

Lee County Transit Performance Measures

The purpose of this publication is to provide general information concerning system management, performance, productivity, cost distribution and safety of the Lee County Transit system. The data reported includes two modes of operations: Fixed Route (buses) and ADA Demand Response Service unless otherwise noted. These performance indicators are published annually pursuant to Florida Statute 341.071. For additional information on how these measures are collected and reported contact LeeTran at (239) 533-0233.

GENERAL PERFORMANCE INDICATORS	Fixed Route Service		Demand Response Service	
	FY2020/2021	FY2021/2022	FY2020/2021	FY2021/2022
1. PASSENGER TRIPS	1,685,810	2,057,592	134,348	174,382
2. REVENUE MILES	3,001,799	2,851,565	1,589,622	1,904,830
3. TOTAL OPERATING EXPENSE	\$18,343,062	\$19,343,652	\$8,730,858	\$8,687,615
4. OPERATING REVENUE	\$3,328,385	\$3,651,009	\$590,817	\$753,192
5. VEHICLES OPERATED IN MAX. SERVICE	49	45	41	46
6. BASE FARE	\$1.50	\$1.50	\$3.00	\$3.00
EFFECTIVENESS MEASURES				
7. REVENUE MILES BETWEEN VEHICLE SYSTEM FAILURES	47,648	35,204	48,170	33,418
8. DAYS/HOURS SERVICE IS AVAILABLE	See Below			
EFFICIENCY MEASURES				
9. OPERATING EXPENSE PER PASSENGER TRIP	\$10.88	\$9.40	\$64.99	\$49.82

Days/Hours Service Available

Monday-Friday	4:30AM - 12:05AM	4:30AM - 12:05AM	3:58AM - 9:21PM	3:53AM - 9:17PM
Saturday	4:30AM - 12:05AM	4:30AM - 12:05AM	4:03AM - 8:44PM	3:57AM - 9:04PM
Sunday	5:03AM - 12:05AM	5:03AM - 12:05PM	5:51AM - 8:11PM	5:34AM - 9:09PM

Trolley Service - Beaches (410 & 490)

Monday-Friday (Off-Season)	6:00AM - 8:47PM	6:32AM - 10:35PM
Monday-Friday (On-Season)	6:00AM - 8:47PM	4:50AM - 10:49PM
Saturday (Off-Season)	6:00AM - 8:47PM	6:32AM - 8:47PM
Saturday (On-Season)	6:00AM - 8:47PM	4:50AM - 10:49PM
Sunday (Off-Season)	6:00AM - 8:47PM	6:32AM - 8:47PM
Sunday (On-Season)	6:00AM - 8:47PM	4:50AM - 10:49PM

Trolley Service - River District Seasonal (On-Season Downtown: 500 & 505)

Monday-Tuesday-Wednesday	11:00AM - 8:00PM	11:00AM - 10:55PM
Thursday-Friday-Saturday	11:00AM - 10:55PM	11:00AM - 10:55PM
Sunday	11:00AM - 8:00PM	11:00AM - 7:52PM

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