

**2018 Annual Action Plan Projects and Budgets
Submitted August 2018**

CDBG Housing Delivery	\$ 200,000
CDBG Owner Rehabilitation/Reconstruction	\$ -
CDBG HOUSING TOTAL:	\$ 200,000
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG 14J: Housing Services Delivery	\$ 60,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 85,000
CDBG Urban County Bonita Springs	\$ 354,230
CDBG Urban County Fort Myers Beach	\$ 24,668
CDBG Urban County Sanibel	\$ 28,125
CDBG URBAN COUNTY TOTAL:	\$ 407,023
CDBG Program Administration	\$ 300,000
CDBG Urban County Administration	\$ 30,636
CDBG ADMINISTRATION TOTAL:	\$ 330,636
CDBG Neighborhood Infrastructure	\$ 885,000
CDBG Neighborhood Code Enforcement	\$ 45,000
CDBG Neighborhood Public Services	\$ 310,000
CDBG NEIGHBORHOODS TOTAL:	\$ 1,240,000
Economic Development	\$ 96,066
CDBG Non Profit Capital Improvements	\$ 650,000
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 746,066
CDBG ENTITLEMENT:	\$ 3,008,725
HOME Project Delivery (10% of HOME allocation)	\$ 98,351
HOME Down Payment Assistance	\$ 142,373
HOME Tenant Based Rental Assistance	\$ 150,000
HOME Non-CHDO Housing Development	\$ 322,795
HOME CHDO (15% of HOME allocation)	\$ 270,000
HOME ENTITLEMENT:	\$ 983,519
HOME TBRA PI	\$ 40,000
ESG Program Administration (max 7.5% of allocation)	\$ 17,500
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 143,000
ESG Rapid Re-Housing	\$ 78,055
ESG ENTITLEMENT:	\$ 238,555
TOTAL HUD ENTITLEMENT:	\$ 4,230,799

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CDBG Housing Delivery	\$ 200,000
CDBG Owner Rehabilitation/Reconstruction	\$ 146,066
CDBG HOUSING TOTAL:	\$ 346,066
CDBG Homeless Coalition Coordination	\$ 25,000
CDBG 14J: Housing Services Delivery	\$ 60,000
CDBG HOMELESS PROGRAMS TOTAL:	\$ 85,000
CDBG Urban County Bonita Springs	\$ 354,230
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CDBG URBAN COUNTY TOTAL:	\$ 407,023
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CDBG NEIGHBORHOODS TOTAL:	\$ 1,240,000
Economic Development	\$ -
CDBG Non Profit Capital Improvements	\$ 600,000
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 600,000
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HOME Project Delivery (10% of HOME allocation)	\$ 98,351
HOME Down Payment Assistance	\$ 142,373
HOME Tenant Based Rental Assistance (TBRA)	\$ 322,795
HOME Non-CHDO Housing Development	\$ 270,000
HOME CHDO (15% of HOME allocation)	\$ 150,000
HOME ENTITLEMENT:	\$ 983,519
HOME Program Income - to be used for HOME TBRA	\$ 72,534
ESG Program Administration (max 7.5% of allocation)	\$ 17,500
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 143,000
ESG Rapid Re-Housing	\$ 78,055
ESG ENTITLEMENT:	\$ 238,555
TOTAL HUD ENTITLEMENT:	\$ 4,230,799

**2018 Annual Action Plan Projects and Budgets
Submitted February 2019**

CDBG Housing Delivery	\$ 200,000
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CDBG Homeless Coalition Coordination	\$ 25,000
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CDBG HOMELESS PROGRAMS TOTAL:	\$ 85,000
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CDBG Neighborhood Infrastructure	\$ 885,000
CDBG Neighborhood Code Enforcement	\$ -
CDBG Neighborhood Public Services	\$ 310,000
CDBG NEIGHBORHOODS TOTAL:	\$ 1,195,000
Economic Development	\$ -
CDBG Non Profit Capital Improvements	\$ 645,000
CDBG PUBLIC INFRASTRUCTURE TOTAL:	\$ 645,000
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HOME ENTITLEMENT:	\$ 983,519
HOME Program Income - to be used for HOME TBRA	\$ 72,534
ESG Program Administration (max 7.5% of allocation)	\$ 17,500
ESG Street Outreach/Shelter Activities (max. 60% of allocation)	\$ 143,000
ESG Rapid Re-Housing	\$ 78,055
ESG ENTITLEMENT:	\$ 238,555
TOTAL HUD ENTITLEMENT:	\$ 4,230,799

Amendment #1 - November 2018

Amount	From	To	Reason
\$50,000.00	CDBG Non-profit Capital Improvement	CDBG Owner Occupied Housing Rehab	Funds are being moved into the Owner Occupied Housing Rehabilitation project to meet community need.
\$96,066.00	CDBG Economic Development		
\$72,534.00	HOME Tenant Based Rental Assistance		Program income received through September 30, 2018 was more than originally reported in the 2018 Action Plan. All program income is being committed to the HOME Tenant Based Rental Assistance project.

Amendment #2 - February 2019

Amount	From	To	Reason
\$45,000.00	CDBG Neighborhood Code Enforcement	CDBG Non-profit Capital Improvement	Funds are being moved to ensure timely expenditure of funds.