

Draft Amendments to Lee County's Annual Action Plans

HUD Annual Plan Year	Transfer From	Amount Transferred	Transfer To (Annual Plan Project Name)	Amended Project Budget	Impact
HUD Year 2017 / CDBG	CDBG Sanibel	\$ 3,327.00	CDBG Non Profit Capital	\$ 3,327.00	Funding being reallocated to assist with non profit capital improvement projects.
HUD Year 2018 / CDBG	CDBG Sanibel	\$ 3,712.00	CDBG Non Profit Capital	\$ 3,712.00	Funding being reallocated to assist with non profit capital improvement projects.
HUD Year 2019 / CDBG	CDBG Sanibel	\$ 33,963.00	CDBG Non Profit Capital	\$ 33,963.00	Funding being reallocated to assist with non profit capital improvement projects.
	CDBG Infrastructure	\$ 358,055.82	CDBG Public Services	\$ 653,055.82	Funding is being adjusted to assist with services for people experiencing homelessness.
	CDBG Non Profit Capital	\$ 295,000.00			
HUD Year 2020 / ESG-CV	ESG-CV Administration	\$ 30,000.00	ESG-CV Rapid Rehousing	\$ 73,658.00	Adjusting previously published figure to reflect accurate figure.
HUD Year 2020 / CDBG	CDBG Administration	\$ 80,000.00	CDBG Housing Delivery	\$ 80,000.00	Funding is increasing to cover increasing housing costs.
	CDBG Non Profit Capital	\$ 154,054.00	CDBG Public Services	\$ 575,497.92	Funding is being adjusted to assist with homeless outreach team support.
HUD Year 2020 / HOME	HOME Down Payment Assistance	\$ 150,000.00	HOME Non-CHDO Housing Development	\$ 508,306.00	Reallocating funding from down payment assistance to affordable housing development.
		\$ 150,000.00	HOME CHDO	\$ 308,000.00	
HUD Year 2021 / HOME	HOME Program Income	\$ 1,324.71	HOME TBRA	\$ 301,933.94	Adjusting figure to include recaptured funds from previous years added to TBRA.

Comments and questions regarding the amendments should be addressed to Clare Molloy, Lee County Human and Veteran Services, 2440 Thompson Street, Fort Myers, FL 33901, by phone at 239-533-7905 or by email to CMolloy@leegov.com. All comments will be considered in preparing the final amendments and reported in the documents.