



Lee County Concurrency Report



2010



Concurrency Report

Inventory and Projections 2009/2010 – 2010/2011

Prepared for Board of County Commissioners

*by Department of Community Development
with assistance from*

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CONCURRENCY REPORT INVENTORY AND PROJECTIONS 2009/2010 - 2010/2011

SUMMARY

This report has been prepared in accordance with the requirements of Chapter 2 (Section 2-50) of the Lee County Land Development Code (Concurrency Management System) which requires the annual publication of an inventory of the maximum, utilized and available capacity of public facilities for which minimum regulatory Levels of Service (LOS) are prescribed in the Lee County Comprehensive Land Use Plan (THE LEE PLAN). These public facilities are:

- | | |
|-----------------------------|-------------------------|
| 1. Solid Waste Disposal | 5. Parks and Recreation |
| 2. Surface Water Management | 6. Schools |
| 3. Potable Water | 7. Transportation |
| 4. Sanitary Sewers | |

This inventory contains projections of demand on the facilities due to anticipated growth and indicates additions to capacity based upon construction in progress or under contract. The inventory shall be reviewed by the Board of County Commissioners and, upon approval, will establish the availability and capacity of each facility to accommodate impacts from future development.

Once approved by the Board of County Commissioners, the inventory serves to bind the County to the estimates of available capacity described in the report. The inventory allows the Director of Community Development to issue Concurrency Certificates for development permits. These development permits may be approved in those areas of the County where the estimates demonstrate that sufficient capacity of infrastructure will be available to serve the developments which are expected to occur during the period of time approved by the Board.

CONCURRENCY ISSUES

The current inventory as contained in this document shows in the Transportation element that thirteen (13) roadway sections (links) do not meet the adopted County or State Level of Service Standard based on the 2009 traffic counts. This includes ten (10) links on State roads and three (3) County-maintained road links. Only three (3) of these thirteen (13) links affect concurrency for unincorporated Lee County since three (3) links are on constrained roads, one (1) link is on I-75 and six (6) links are within cities. The three (3) road links which fail to meet the adopted County or State Level of Service Standard based on the 2009 traffic counts and which present a concurrency issue for unincorporated Lee County are listed below.

Immokalee Road (SR 82) from Colonial Boulevard to Gateway Boulevard (LOS "E"), and from Gunnery Road to Alabama Road (LOS "E"). The Level of Service established by FDOT for the first link is LOS "D" and for the other link it is LOS "C". The State recently completed a six (6) lane Project Development and Environment (PD & E) Study on all of the SR 82 links from Colonial Boulevard to the Hendry County line. The State has also programmed the design/permitting phase

for the section of SR 82 from Colonial Boulevard to east of Gunnery Road in Fiscal Year (FY) 2010/11 but no other phases are programmed. With the exception of vested projects (e.g. Gateway DRI Area 1 [see LDC Section 2-49(c)] and specific Lehigh Acres lots subject to the Stipulation and Settlement Agreement, and de minimus impacts [see LDC Section 2-46(o)]), any other new development order applications and concurrency renewal applications proposed to discharge traffic onto these two (2) links of SR 82 will be affected by this Level of Service condition and will be reviewed by the County for concurrency compliance accordingly.

US 41 from North Key Drive to Hancock Bridge Parkway (LOS "F"). This link is sporadically affected by behavioral patterns of the users of the toll bridges and other parallel routes. This includes the influence of the change to a one-way tolling system on the Midpoint and Cape Coral Bridges; this condition should stabilize in the future. New development order applications and concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for concurrency compliance accordingly.

Based upon growth trends during the 1990-2009 period and projecting similar trends for the 2009/2010 inventory period, the unincorporated areas of Lee County should not experience any other concurrency problems during 2009/2010. However, projections indicate a few potential problems in future years in the area of transportation, water and sewer treatment plant capacity and park acreage which bear careful tracking. Development orders and building permits will continue to be monitored and the databases constantly updated.

SOLID WASTE

The Lee County Waste to Energy (WTE) Facility began operation in August 1994 and was operating at the guaranteed capacity by 1999. The County constructed an additional combustion unit that was completed in 2007 which increased the capacity of the WTE Facility to 1,836 tons per day. Material which cannot be burned and the ash residue from the facility are being placed in the Lee-Hendry Landfill. All non-combustible waste, primarily construction and demolition debris (C&D), is accepted at one of the several private C&D recycling or disposal facilities located in Lee and Charlotte Counties.

The "Discarded Electronics Collection and Recycling" program includes curbside collection and currently processes about 1,000 tons per year. The Household Chemical Waste Drop-Off Program was placed at a permanent facility in 2008, and it allows for the drop-off of household chemical waste and discarded electronics. A yard waste processing site was constructed and began operation in 2003 and currently processes seventy-five-thousand (75,000) tons of yard waste per year. The Materials Recycling Facility (MRF) has an optical sorter that currently processes between 230 and 320 tons of recyclable material per day. The Mandatory Business Recycling Ordinance has been in effect for one year, and virtually all businesses are currently in compliance with this Ordinance. The Construction and Demolition Debris portion of the Mandatory Business Recycling Ordinance has resulted in the diversion of more than fifty percent of the construction debris from nearly sixty-five percent of regulated projects.

The Solid Waste Division started its compost operations in December of 2009 at the Lee/Hendry Landfill site. The composting facility has a permitted capacity of 19,000 wet tons of biosolids per year. The biosolids and the mulch from residential horticultural waste make up the feedstock for the compost material. The Solid Waste Division is currently engaged in marketing the compost product.

The Solid Waste Division has a five-year contract with Crowder/Gulf Joint Venture for disaster recovery services effective until July 31, 2011. For the 2010 Hurricane Season, debris staging sites have been identified and secured throughout the County. All unincorporated areas of Lee County are in compliance with the Level of Service standard set forth in THE LEE PLAN.

SURFACE WATER MANAGEMENT

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies have been completed in all of the forty-eight (48) identified drainage basins in Lee County. An updated surface water management study conducted in flood prone areas of north Lee County between US 41 and SR 31 south of the Charlotte County line and north of the Caloosahatchee River was completed in early 2010. Based upon these studies, none of the crossings of evacuation routes are anticipated to be flooded for more than twenty-four (24) hours due to a twenty-five (25) year, three (3) day storm event. This satisfies the existing infrastructure/interim surface water management Level of Service standard for unincorporated Lee County established in LEE PLAN Policy 60.3.1.A.

The Federal Emergency Management Agency (FEMA) updated the Flood Insurance Study (FIS) of Lee County that includes both the coastal surge (hurricane) and riverine flooding (rainfall) risk areas. Lee County adopted the FIS maps and updated the County's flood hazard ordinance effective August 28, 2008.

All new developments that receive approval from the South Florida Water Management District and which comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes, and Rule 40E-4 of the Florida Administrative Code, are deemed concurrent with the Level of Service standards set forth in THE LEE PLAN.

POTABLE WATER

New developments located in unincorporated areas of Lee County, which are within franchised service areas of the Public Service Commission or Lee County regulated potable water utility companies, should not experience any capacity problems provided distribution mains have been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by Florida Department of Environmental Health. New connections to smaller water treatment plants (Tables 3 and 4) will be reviewed on a case-by-case basis since some of the plants are nearing capacity when measured against the current minimum Level of Service standard set forth in THE LEE PLAN.

Lee County Utilities (LCU) recently completed an Expansion Process and Regulatory Evaluation of the Green Meadows WTP and wellfield. LCU proposes to incrementally increase the capacity

of the facility. The first phase of this expansion will increase the capacity of the facility from the current 9.0 MGD to 10.0 MGD. Design of the reverse osmosis treatment plant and related appurtenances is currently underway. The construction of an expansion of LCU's North Lee County WTP is currently underway and will increase the capacity of the facility from 5.0 MGD to 10.0 MGD with an anticipated completion by mid 2011.

SANITARY SEWER FACILITIES

New developments located within the franchised service areas of the Public Service Commission or Lee County regulated sewage utility companies should not experience any capacity problems provided a collection system has been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by Florida Department of Environmental Protection. New connections to the regional plants and to several of the smaller sewage treatment plants (Tables 5 and 6) will be reviewed on a case-by-case basis to ensure that the Level of Service standard is met.

Lee County Utilities (LCU) has substantially completed the expansion of the Gateway Wastewater Treatment Plant (WWTP), increasing its capacity from 1.0 MGD to 3.0 MGD. This improvement was completed in April of 2010, so it is not accounted for in the 2009 inventory presented in this report. LCU has been exploring several alternatives for expanding the capacity of the Waterway Estates WWTP. LCU has increased the capacity at the facility by reducing wastewater flow to the treatment plant through an aggressive Inflow and Infiltration program. The Board of County Commissioners has requested that LCU continue to pursue interconnecting the Waterway Estates system with neighboring utilities in order to provide capacity and eliminate the need to expand the facility on-site.

PARKS AND RECREATION

Regional Parks

The combination of Federal, State, County and Municipal regional parks provides sufficient acreage to meet the current "Regulatory Level of Service Standard" for regional parks as set forth in THE LEE PLAN for the year 2009 and beyond to year 2015 as currently projected. The "Desired Future Level of Service Standard" as set forth in THE LEE PLAN was met for the year 2009 and will be met to year 2015 as projected. The required acreage for regional parks is based upon serving the total (permanent plus seasonal) population of the County.

Community Parks

The required acreage for community parks is based upon the permanent population of the unincorporated area within each of the ten (10) districts. Each of the ten (10) Park Impact Fee Benefit Districts meet THE LEE PLAN's "Regulatory Level of Service Standard" for community parks for the year 2009 and will meet the standard beyond to year 2015 as currently projected. In addition, the Boca Grande District, Cayo Costa/Captiva/Sanibel District, Gateway District, North Fort Myers District, East Fort Myers/Alva District and Estero/San Carlos/Three Oaks District meet

the “Desired Future Level of Service Standard” for community parks for the year 2009 and will meet the standard through the year 2015 as currently projected. The “Desired Future Level of Service Standard” for Lehigh/East Lee County District and South Fort Myers District was not met in 2009 and will not be met through year 2015 as currently projected. The “Desired Future Level of Service Standard” for the Pine Island/Matlacha District was not met in 2009, but this park district is projected to meet the “Desired Future Level of Service Standard” once the two (2) acre St. James Kayak Launch site and forty (40) acre Pine Island Community Park site are developed.

SCHOOLS

The 2005 Amendments to the Florida Growth Management Act required local governments to enact School Concurrency Programs by April 2008. School concurrency has been included in the Lee County Annual Concurrency Management Report since 2008. School concurrency means that public school facilities needed to serve new development must be in place or under actual construction within three (3) years after the local government approves a development permit, or its functional equivalent, that results in generation of students.

The County, with the assistance of the School District, annually identifies available school capacity as part of its Concurrency Management Report. The report identifies total school capacity which is the sum of existing capacity and the capacity created by school improvements programmed in the first three (3) years of an adopted School District Capital Improvement Program. The County has adopted Level of Service (LOS) standards for public schools, based upon Permanent Florida Inventory School Houses (FISH) capacity. All Level of Service standards adopted in THE LEE PLAN for schools were met in 2008, 2009 and will be met in 2010.

TRANSPORTATION

Beginning on January 1, 2000 Lee County returned to a link by link system for determining if the required Level of Service standard is achieved. Over the previous ten (10) years the County and State constructed many projects that addressed deficiencies throughout the County. Moreover, THE LEE PLAN and the Concurrency Management Ordinance allow a project to be approved on a deficient roadway if the Five Year Capital Improvement Program (CIP) includes a project that will improve the deficient roadway or provide another roadway which will divert traffic from the deficient roadway. The improvement project must be scheduled for construction within the first three (3) years of the CIP or the State Work Program to be considered. Concurrency level of service issues identified during 2009/10 using the link by link analysis are described below.

Road Segments at Level of Service “F” Based on 2009 Traffic Counts

Colonial Boulevard from McGregor Boulevard to Summerlin Road (Existing LOS “F”, v/c = 1.03), from Summerlin Road to US 41 (Existing LOS “F”, v/c = 1.15), from US 41 to Fowler Street (Existing LOS “F”, v/c = 1.01), from Fowler Street to Metro Parkway (Existing LOS “F”, v/c = 1.04) and from Six Mile Cypress Parkway to I-75 (Existing LOS “F”, v/c = 1.04). These five (5) links are located within the City of Fort Myers and do not affect concurrency in unincorporated Lee County. A PD & E study is underway for the addition of express lanes to this facility, but the study is currently on hold pending completion of the 2035 Metropolitan Planning Organization update.

Additionally, six-laning construction is currently underway for the section of Colonial Boulevard from Six Mile Cypress Parkway/Ortiz Avenue to I-75.

Estero Boulevard from Tropical Shores Way to Center Street (Existing LOS “F”, $v/c = 1.13$). This road link is located within the Town of Fort Myers Beach and is addressed in their Comprehensive Plan. This is a constrained facility which is unlikely to receive a major improvement in the near future, although the County has worked with the Town to evaluate possible reconstruction of Estero Boulevard and programmed funds for some interim improvements which include improved drainage and pedestrian features and trolley pull-offs.

Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: *“The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Donora Boulevard shall be used for this standard.”* This standard was not exceeded in the years from 2004 to 2009 and will not be exceeded in 2010.

McGregor Boulevard (SR 867) from Winkler Road to Tanglewood Boulevard (LOS “F”, $v/c = 1.11$) and from Tanglewood Boulevard to Colonial Boulevard (LOS “F”, $v/c = 1.03$). This is a constrained facility which is partially located within the City of Fort Myers. The volume to capacity ratios of 1.11 and 1.03 are well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on concurrency for the upcoming year. Turn lane improvements at the McGregor Boulevard/Colonial Boulevard intersection which have been designed by the City of Fort Myers, and are a high priority for State funding, will contribute to improving capacity on this facility. The six (6) lane widening on Summerlin Road, which is under construction, will also provide parallel relief to McGregor Boulevard.

San Carlos Boulevard (SR 865) from Estero Boulevard to Main Street (LOS = F; $v/c = 1.10$). This is a constrained facility. The volume to capacity ratio of 1.10 is well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on concurrency for the upcoming year.

US 41 from North Key Drive to Hancock Bridge Parkway (LOS = F; $v/c = 1.08$). The traffic volume on this link is sporadically affected by behavioral patterns of the users of the toll bridges and other parallel routes. This includes the influence of the change to a one-way tolling system on the Midpoint and Cape Coral Bridges. This condition should stabilize in the future. No new improvements are currently scheduled for this section of road. With the exception of vested projects and de minimus impacts, any other new development order applications and concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for concurrency compliance accordingly.

Other Level of Service Issues

The Florida Department of Transportation (FDOT) has established the Minimum Level of Service Standards for the Strategic Intermodal System (SIS) which includes I-75 and portions of SR 80 and

SR 82. The standard for Immokalee Road (SR 82) from Colonial Boulevard to Gateway Boulevard is LOS “D” and from Gateway Boulevard east to the Hendry County Line the standard is LOS “C”. The following links do not meet the SIS Level of Service standard but do not operate at LOS F. *Immokalee Road (SR 82) from Colonial Boulevard to Gateway Boulevard (LOS “E”) and from Gunnery Road to Alabama Road (LOS “E”).* The Level of Service standard established by FDOT for the link from Colonial to Gateway Boulevard is LOS “D” while the Level of Service standard established by FDOT for the link from Gunnery Road to Alabama Road is LOS “C”. Both of these roadway links are shown to operate below the specified service level. The State recently completed a PD & E Study for the six (6) lane widening of SR 82 from Colonial Boulevard to the Hendry County line. The State has also programmed the design/permitting phase for the section of SR 82 from Colonial Boulevard to east of Gunnery Road in FY 2010/11, but no construction phase has been programmed at this time. For the segment from Gunnery Road to Alabama Road, no design or construction funds have been programmed at this time. As a result, with the exception of vested projects and de minimus impacts, any other new development order applications and concurrency renewal applications proposed to discharge traffic onto these two links will be affected by this Level of Service condition and will be reviewed by the County for concurrency compliance accordingly.

I-75 from Dr. Martin Luther King Boulevard (SR 82) to Luckett Road (LOS “E”). The Level of Service standard established by FDOT for this link is LOS “D”, and this link is currently operating below this Level of Service standard. It should be noted that the funding is currently available to widen this section of I-75 to six (6) lanes in FY 2010/11. Regardless, this link is located mostly within the City of Fort Myers and does not have an effect on concurrency in unincorporated Lee County.

Potential Problem Road Segments

Two (2) County road links (or sections of road) currently provide a satisfactory Level of Service but are projected to fail in the future because of potential increased traffic from developments that have been approved, but have not yet been constructed. The links accessed by these projects could become a problem if capacity is not increased or new roads or widening projects providing alternative routes are not constructed as the approved projects continue to build and the forecast traffic level materializes. The two (2) County road links that may be a problem are listed below.

Buckingham Road from Orange River Boulevard to Palm Beach Boulevard (Existing LOS “C”, Future LOS “F”). This road link is forecast to be LOS “F” in the future due principally to traffic from residential developments including Buckingham Estates, River Pointe and Portico. At this time no improvements are proposed for this facility. The traffic levels on this link should continue to be closely monitored to see how they are affected by the new developments discharging traffic on to this link.

Daniels Parkway from Six Mile Cypress Parkway to Palomino Road (Existing LOS “C”, $v/c = 0.94$; Future LOS “F”). This link, which is a constrained facility, is forecast to be LOS “F” in the future principally due to projected traffic from commercial developments. The volume to capacity (v/c) ratio of 0.93 is well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on concurrency for the upcoming year. In the interim, traffic volumes on this link should continue to be closely monitored.

Pine Island Road

There are specific references in THE LEE PLAN and the Land Development Code which could affect the approval of rezoning cases or development orders that affect specific roadway links. These are:

Lee Plan

Policy 14.2.2 relating to Greater Pine Island, states in part:

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations will provide restrictions on further rezoning which would increase traffic on Pine Island Road.

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips, the regulations will provide restrictions on the further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.

Land Development Code

“When traffic on Pine Island Road at the western edge of Matlacha reaches 910 peak-hour, annual average two-way trips, residential development orders for properties not designated “Coastal Rural” will be limited to one-third of the maximum density otherwise allowed on that property by THE LEE PLAN and this Code. Density for property classified “Coastal Rural” will be in accordance with Table 33-1052.” [LDC 33-1011(c)]

Lee County Resolution 06-03-24, adopted by the Board of County Commissioners, determined that the 910 peak hour, annual average two-way trips on Pine Island Road have been exceeded. Accordingly, residential development orders for properties not designated “Coastal Rural” are limited to one-third (1/3) of the density otherwise allowed on that property by THE LEE PLAN and the Land Development Code (LDC) and the density stated in LDC Table 33-1052 is the maximum density permitted in the “Coastal Rural” land use category.

In accordance with the “810” rule in Policy 14.2.2, there have been restrictions on rezonings that could increase traffic on Pine Island Road. These restrictions will be continued. The “910” rule of Policy 14.2.2 referenced above is also in effect (see Ordinance 07-19 adopted 5/29/2007).

De Minimus Impacts

The Lee County Land Development Code now includes a state-mandated requirement:

“LCLDC Section 2-46(o).

De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.

Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.

Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.

Consistent with this requirement, the following transportation facilities (five [5] road links) required monitoring based upon their failure to meet the Level of Service standards as reported in the 2008/2009-2009/2010 Concurrency Management Report. On three (3) of the listed links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted Level of Service of the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. New de minimus trip impacts resulting from the issuance of certificates of occupancy on building permits for single family homes on existing lots were not recorded on any of these transportation facilities during the year 2009. Two (2) of the links which required monitoring met the LOS standard in 2009. The de minimus trips, if any, recorded on each of these links during 2009 are shown below.

Immokalee Road (SR 82) from Colonial Boulevard to Gateway Boulevard: No new de minimus peak hour trips.

Immokalee Road (SR 82) from Gunnery Road to Alabama Road: No new de minimus peak hour trips.

McGregor Boulevard (SR 867) from Pine Ridge Road to Cypress Lake Drive: No new de minimus peak hour trips (link now meets 2009 LOS “E” concurrency standard).

US 41 from Corkscrew Road to Sanibel Boulevard: No new de minimus peak hour trips (link now meets 2009 LOS “E” concurrency standard).

US 41 from North Key Drive to Hancock Bridge Parkway: No new de minimus peak hour trips.

Lee County is in compliance with the State de minimus impact requirements.

INVENTORIES

The Concurrency Management staff compiles and maintains computer databases and spreadsheets using information from the Florida Department of Environmental Protection, Florida Department of Transportation, the Florida Department of Health's Division of Environmental Health, the Lee County Property Appraiser's Office, the Department of Community Affairs, Lee County Department of Transportation, Lee County Division of Natural Resources, Lee County Division of Solid Waste, the Lee County Division of Utilities, the Lee County School District, and the Lee County Development Services Division. Information contained in the databases and spreadsheets assists in monitoring Levels of Service and will be beneficial in preparing the Capital Improvement Program, as well as assisting in the review process for rezoning and other development permits.

Based on available information, the staff has reviewed the capacity and usage of the various infrastructure elements and has made forecasts based on development trends beginning in 1989.

Data, concerning development within each of the nineteen (19) Year 2030 Planning Communities in unincorporated Lee County, is being maintained and will be verified and added to the base land use data for the individual districts. Some limited information is also maintained for the City of Sanibel Planning District, the City of Bonita Springs Planning District and the Town of Fort Myers Beach Planning District.

SOLID WASTE



The Lee County Waste-To-Energy (WTE) Facility began operation on August 24, 1994. Permits for a third combustion unit at the Waste to Energy Facility were received in October 2003. Construction of the additional combustion unit began in December 2005 and was completed in August of 2007. With the completion of the expansion project the capacity of the WTE facility increased to 1,836 tons per day (569,619 tons per year) of processible municipal solid waste (MSW).

All of the Class I MSW from Lee and Hendry Counties is now being sent to the WTE facility where the combustion residue generated is ten (10) percent of the original volume. The remaining ash residue from all combusted MSW is transported to the Lee/Hendry Landfill located on Church Road in Hendry County.

All non-combustible waste, primarily construction and demolition debris (C&D), is accepted at one of the several C&D recycling or disposal facilities located in Lee, Hendry, and Charlotte Counties and the Lee County Solid Waste Facility on Buckingham Road. Construction and demolition debris comprises approximately 25 % by weight of the total waste stream. Ordinance 07-25 adopted on September 11, 2007 prescribes that at least 50% of the C&D debris must be diverted from landfills. On June 1, 2008, the Construction and Demolition Debris portion of the County's Mandatory Business Recycling Ordinance (07-25) became effective. Over 65% of covered projects that are regulated by this program have chosen to divert at least 50% of their debris from landfills.

The Lee/Hendry Disposal Facility was placed into operation in October 2002. The Gulf Coast Landfill (owned and operated by Waste Management Inc.) continued to receive C & D waste and reached its volume limit in February of 2009 and then began closure activities. A C&D landfill was opened in December 2006 by Waste Services, Inc. (WSI). This landfill is located just north of the Lee/Charlotte County-line and receives some of the Lee generated C&D material. Lee County finished constructing a new ash monofill cell and a new Class III disposal cell at its Lee/Hendry Disposal Facility in late 2008.

The County's "Discarded Electronics Collection and Recycling" program, which began in 2001, was expanded to include curbside collection in October 2005. This program is now receiving and recycling approximately eighty-five (85) tons per month and one-thousand (1,000) tons per year of discarded computers and peripheral equipment, televisions, stereo equipment, etc.

In 2007 the Solid Waste Division purchased and retrofitted a building centrally located on 6441 Topaz Court, off Metro Parkway, to house its Household Chemical Waste Drop Off Program. Operation and acceptance of household chemical waste and discarded electronics began April 2,

2008. It allows residents to safely dispose of household chemicals, poisons, and other potentially hazardous compounds. Approximately 75% of the materials brought to the facility are recycled.

The Materials Recycling Facility (MRF) received an optical sorter at its commingled sorting line during the fall of 2008. The optical sorter is programmed to recognize #1 PET material (mostly water bottles) and has allowed the Division to optimize operations at the MRF. The Materials Recycling Facility processes between 230 and 320 tons of recyclable material per day. The Solid Waste Division negotiated a contract extension with its MRF operator, FCR Inc., for continued operation through April 2011. The MRF is currently undergoing a 25,000 sq. ft. expansion providing an larger tipping floor and space for equipment to process “single stream” collected recyclable materials. The expanded facility is designed to process up to 600 tons/day.

A yard waste processing site was constructed and began operation in 2003. Approximately seventy-five-thousand (75,000) tons per year of yard waste are processed by the County.

The Board of County Commissioners established a Solid Waste Collection Advisory Committee in November of 2008 for the purpose of providing input and communication from the public to the Solid Waste Staff and Board concerning solid waste collection services. This advisory committee, in partnership with the Solid Waste Division, met monthly in the spring of 2009 and reviewed options developed by staff and on May 12, 2009 provided recommendations to the Board concerning solid waste collection service.

In 2008, the Solid Waste Division negotiated a successful contract extension for its Gasparilla Island residents with Charlotte County/Waste Management for the collection and disposal of solid waste and recyclables.

The North Captiva Community requested that Lee County review aspects of solid waste generation and management on North Captiva. The Lee County Solid Waste Division has reviewed and documented existing solid waste management practices used by full-time and part-time residents and businesses of North Captiva and submitted a comprehensive report to the advisory committee in January 2009.

During the past year the total volume of solid waste, including County processed recyclables, excluding C & D materials, was 5-7 pounds per capita per day. A continuing effort by the staff of the Division of Solid Waste to more accurately quantify private recycling and C&D disclosed that the current figure has increased from the original weight assumed when the standards were adopted in THE LEE PLAN. Reasons for this change are as follows:

1. The annual documentation of the types and quantities of waste generated and recycled is not a science in that general methods, assumptions, and technical documentation are constantly revised as the industry evolves. Though a concerted effort to identify and quantify the recycled materials handled by private companies in Lee County has improved, the quantities of materials leaving the County, primarily C & D, and private recycling materials, are uncertain.
2. Recycling programs, which include curbside pickup and commercial collection, account for approximately 35 to 45 percent of the total solid waste stream.

The Board of County Commissioners enacted Ordinance 07-25 on September 11, 2007. The purpose of this ordinance was to establish mandatory commercial recycling to ensure that recyclable materials generated and accumulated by multifamily properties, commercial establishments, and construction and demolition activities are source separated from the solid waste so that such recyclable materials are not disposed (or landfilled for C&D) but are processed and recycled. The mandatory business recycling Ordinance became effective January 1, 2008. Commercial businesses on minimum refuse service as defined by the Solid Waste Division are exempt from the requirements of this ordinance. Individual construction and demolition activities can select any service provider and negotiate prices for recycling services. More than 98% of Lee County businesses have been identified as being in compliance with the ordinance. The Division actively works with and assists those businesses that have not fulfilled the requirements of this new ordinance. An Advance Disposal Fee, ranging from \$100.00 to \$500.00 per month, depending on the business generation rate, will be charged to those businesses that make no effort to comply.

In June of 2009 the Division finalized negotiations with the City of Fort Myers for a Fourth Amended and Restated Interlocal Agreement for the disposal of the City's municipal solid waste, recycling materials, yard waste material and biosolids.

In June of 2009 the Solid Waste Division issued a Notice to Proceed to build a Compost Operation Facility at the Lee/Hendry Landfill. A total of six fabric roofed steel frame buildings are used for the composting operations. Sludge from the City of Fort Myers and Lee County Utilities Division and mulch ground from Lee County residential horticulture serves as feedstock for the compost. Fresh compost windrows line the buildings and are turned to maintain proper temperature, moisture, and O₂ levels. Monthly testing for Nitrogen, Phosphorus, Potassium, and metals is performed. Operations at this facility began in December of 2009.

For the 2010 Hurricane Season, the Division secured debris staging sites throughout Lee County. A contract with Crowder/Gulf Joint Venture for recovery services is in place. Following a storm and a local emergency order, the staging sites will be used to stockpile and process vegetative and C&D debris. Vegetative waste will be mulched and/or burned for volume reduction, then recycled to the greatest extent practicable. Residual mulch will be land applied or transported out of county for energy recovery. C&D will be segregated and processed/crushed for volume reduction, then recycled to the greatest extent practicable. Residual C&D, after recycling, will be disposed at Lee/Hendry landfill.

All unincorporated areas of Lee County are concurrent with the Level of Service standard set forth in THE LEE PLAN for solid waste.

SURFACE WATER MANAGEMENT

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies were completed on the forty-eight (48) identified drainage basins in Lee County. These studies evaluated water levels along streams, creeks, and drainage canals, resulting from the twenty-five (25) year, three (3) day storm event to determine if storm water runoff would flood evacuation routes where they cross or run parallel to each other.

Based upon information available from current studies, none of the crossings associated with evacuation routes located within the forty-eight (48) watershed areas are anticipated to be flooded for more than twenty-four (24) hours. This satisfies the existing infrastructure/interim surface water management level of service standard for unincorporated Lee County established in LEE PLAN Policy 60.3.1.A.



All new developments which receive approval from the South Florida Water Management District and that comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes and Rule 40E-4 of the Florida Administrative Code will be deemed Concurrent with the surface water management Level of Service standards set forth in THE LEE PLAN.

An updated surface water management plan for the flood prone areas of north Lee County was completed in early 2010. The study delineated watershed boundaries, and detailed conveyance information to develop hydrologic and hydraulic models for the fifteen (15) watersheds located between US 41 and SR 31 south of the Charlotte County line and north of the Caloosahatchee River. The results of these models are being used to identify any existing levels of deficiencies for flooding and to propose improvements.

The Federal Emergency Management Agency (FEMA) updated the Flood Insurance Study (FIS) of Lee County that includes both the coastal surge (hurricane) and riverine flooding (rainfall) risk areas. Lee County adopted the FIS maps and updated the County's flood hazard ordinance effective August 28, 2008.

POTABLE WATER

Potable Water Treatment Plants (WTP) have been divided into four (4) categories depending on their size and customers. The categories are:

1. Major Regional Water Treatment Plants.
2. Minor Regional Water Treatment Plants.
3. Multiple User/Single Development Water Treatment Plants.
4. Single User Water Treatment Plants.



Tables 1, 2, 3 and 4 show data regarding the Average Daily Flows in Gallons per Day recorded for the peak month in year 2009 for facilities in these four (4) categories and the Design Capacity for each facility in Average Gallons per Day (AGPD). This format of reporting began last year in the interest of providing the consumptive data in the same format, average gallons per day, as the design parameters for these plants. There is now a more direct basis of comparison between the design capacity of each plant and the reported peak month average daily flows.

Table 1, Major Regional Water Treatment Plants, shows seven (7) utility companies that operate fifteen (15) water treatment plants, all of which have a capacity of one-half ($\frac{1}{2}$) million gallons per day (MGD) or more. Lee County Utilities (LCU) has completed an Expansion Process and Regulatory Evaluation of the Green Meadows WTP and wellfield. LCU proposes to design and construct a 16.0 MGD R.O. treatment facility at the Green Meadows WTP site. Raw water from existing freshwater aquifer wells and from proposed Lower Hawthorne aquifer wells will serve as a water source for this proposed new facility. LCU has constructed two (2) test/production wells in the Lower Hawthorne aquifer and has submitted an application to modify the existing consumptive use permit to include the withdrawal from the Lower Hawthorne aquifer. LCU is also proposing an expansion to the North Lee County WTP and related wellfield. That proposed expansion will increase the capacity of the North Lee County WTP facility from 6.0 MGD to 10.0 MGD.

Because the plants operated by Bonita Springs Utilities (two [2] WTPs), the Lee County Utilities plants (six [6] WTPs), and the Florida Governmental Utility Authority (FGUA) plants (two [2] Lehigh Utilities WTPs and a booster station) are interconnected within each of those individual systems, the Average Daily Flow for each of these systems was determined to be the highest average daily flow recorded for the peak month for the system as a whole (peak average daily demand) rather than that of each individual WTP within that system.

FGUA completed the construction of WTP #2 with a design capacity of 1.1 MGD in 2008 and it has been in service since its completion. WTP #2 is currently planned to be expanded from 1.1 MGD to 2.0 MGD with the use of a membrane softening technology and drawing water from the Upper

Floridan Aquifer. Due to the low water demand in Lehigh Acres, the plant expansion design, permitting and construction are scheduled for the fiscal year 2012. FGUA WTP #3 is a booster station. It is not capable of producing any additional water but it is the tie in point of the interconnect with the City of Fort Myers which allows FGUA the option to purchase up to 0.5 MGD of finished water. As a result, due to the addition of chlorine by FGUA, the State designates this booster station as WTP #3 and assigns it a capacity of 0.5 MGD. FGUA states that it currently expands its water supply system and mains to large developer communities and commercial properties. Along the way to these communities and properties, individual properties are also targeted to connect to the water supply system. The FGUA does not currently plan to expand its facilities into already developed communities that are currently served by wells since the expense required to retrofit these areas is cost prohibitive. Mandatory water connections for new development are being enforced in Lehigh Acres, according to FGUA, where facilities exist to provide water supply.

All of these major regional water treatment plants recorded flows which were within their design capacities during 2009. With the completed and proposed additions to the water treatment capacity noted above, there are no capacity problems anticipated during 2010 and beyond, as projected, for any of the major regional plants and systems.

Table 2, Minor Regional Water Treatment Plants, lists three (3) water treatment plants all of which have a capacity of less than one (1) million gallons per day. All of these minor regional water treatment plants recorded flows which were within their design capacities during 2009. No capacity problems are anticipated for minor regional water treatment plants during 2010 and beyond, as projected.

Table 3, Multiple User/Single Development Water Treatment Plants, lists eight (8) water treatment plants which each serve multiple customers located within a single development. All of these single development plants recorded flows which were within their design capacities during 2009 with the exception of the Useppa Island Club WTP. According to the Lee County Health Department, although the average daily flow for the peak month exceeded the design capacity, this was an isolated occurrence that does not indicate that the plant produced more water than the permits allow. Most of the developments connected to these water treatment plants are built-out and additional new customers are not anticipated. Regardless, no capacity problems are anticipated for single development water treatment plants during 2010 and beyond, as projected.

Table 4, Single User Water Treatment Plants, lists thirty-four (34) water treatment plants which serve a single customer located within a single development or single facility. Facilities that were decommissioned in 2008 have been removed from the inventory report. One (1) plant (Circle K Store #7-8805 WTP) was decommissioned during 2009 and was connected to a central system. Additionally, flows were reported for three (3) plants that were not included in the inventory in 2008. These facilities are either new or they are associated with businesses that have closed and reopened in the last year. Regardless, the data from these three (3) facilities (Alva Village Market WTP, Judah Christian Center WTP, and LJ's Package & Lounge, Inc. WTP) have been added to the inventory for this year. The developments and facilities served by the single use plants are mostly built-out and additional new customers are not anticipated. Three (3) of these plants (Carnecerria Monterrey WTP, North Captiva Island Club, and North Captiva Island Club Bath House WTP)

reported a peak month average daily flow which exceeded the Design Capacity of the plant. According to the Lee County Health Department, although the average daily flow for the peak month exceeded the design capacity, since this was an isolated single occurrence, it did not indicate that the water treatment plant had produced more water than was permitted. In any case, the capacity of Single User Water Treatment Plants will be individually reviewed if new development requests are submitted.

Based upon the flow data and capacity information shown in the accompanying Tables 1 through 4, there are no apparent potable water concurrency level of service problems anticipated in 2010 and beyond, as projected.

TABLE 1
MAJOR REGIONAL WATER TREATMENT PLANTS

| PLANT NAME | DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY | | | |
|--|--|---|----------------|-------------------|-------------------|
| | | ACTUAL 2008 | ACTUAL 2009 | ESTIMATED 2010 | PROJECTED 2011 |
| BONITA SPRINGS UTILITIES | | | | | |
| - BONITA SPRINGS UTILITIES #1 | 9,000,000 | 3,732,903 | 4,182,903 | 4,500,000 | 4,600,000 |
| - BONITA SPRINGS UTILITIES #2 | 6,600,000 | 4,742,581 | 5,089,355 | 5,400,000 | 5,500,000 |
| 1 TOTAL - BONITA SPRINGS UTILITIES | 15,600,000 | 8,475,484 | 9,272,258 | 9,900,000 | 10,100,000 |
| 2 CITY OF FORT MYERS | 13,000,000 | 6,726,935 | 6,556,129 | 6,800,000 | 7,000,000 |
| GASPARILLA ISLAND WATER ASSN. | | | | | |
| - GASPARILLA ISLAND WATER ASSN. #1 | 576,000 | 276,548 | 269,839 | 275,000 | 285,000 |
| - GASPARILLA ISLAND WATER ASSN. #2 | 1,270,000 | 1,025,806 | 948,097 | 970,000 | 1,000,000 |
| 3 TOTAL-GASPARILLA ISLAND WATER ASSN. | 1,846,000 | 1,302,354 | 1,217,936 | 1,245,000 | 1,285,000 |
| 4 GREATER PINE ISLAND WATER ASSN. | 3,290,000 | 1,825,924 | 1,780,713 | 2,000,000 | 2,100,000 |
| 5 ISLAND WATER ASSN. | 5,990,000 | 3,835,000 | 4,201,000 | 4,500,000 | 4,600,000 |
| LEE COUNTY UTILITIES | | | | | |
| 6 - WATERWAY ESTATES WTP | 1,500,000 | 733,355 | 536,226 | 494,000 | 407,000 |
| 7 - NORTH LEE COUNTY WTP | 6,000,000 | 3,801,000 | 2,508,935 | 4,360,000 | 3,887,000 |
| 8 - GREEN MEADOWS WTP | 9,000,000 | 7,202,000 | 6,073,839 | 7,110,000 | 6,327,000 |
| 9 - CORKSCREW WTP | 15,000,000 | 10,644,870 | 12,003,387 | 9,463,000 | 11,299,000 |
| 10 - OLGA WTP | 5,000,000 | 1,102,129 | 2,946,419 | 3,014,000 | 2,712,000 |
| 11 - PINEWOODS WTP | 5,300,000 | 3,679,323 | 4,453,129 | 4,159,000 | 4,068,000 |
| TOTAL - LEE COUNTY UTILITIES | 41,800,000 | 27,162,677 | 28,521,935 | 28,600,000 | 28,700,000 |
| FLORIDA GOVERNMENTAL UTILITY AUTHORITY | | | | | |
| - LEHIGH UTILITIES #1 | 3,110,000 | 2,376,677 | 1,520,321 | 1,700,000 | 1,800,000 |
| - LEHIGH UTILITIES #2 | 1,100,000 | 109,613 | 759,214 | 800,000 | 850,000 |
| - LEHIGH UTILITIES #3 [See Note 1 below] | 500,000 | 98,000 | 168,357 | 180,000 | 200,000 |
| 12 TOTAL - FLORIDA GOV UTILITY AUTHORITY | 4,710,000 | 2,584,290 | 2,447,892 | 2,680,000 | 2,850,000 |

Note 1. This is a booster station that is interconnected with the City of Fort Myers. The interconnect is capable of purchasing up to 0.5 MGD of treated water from the City. Since chlorine is added at this booster station, the State considers this as WTP #3 and assigns a capacity of 500,000 GPD to this facility.

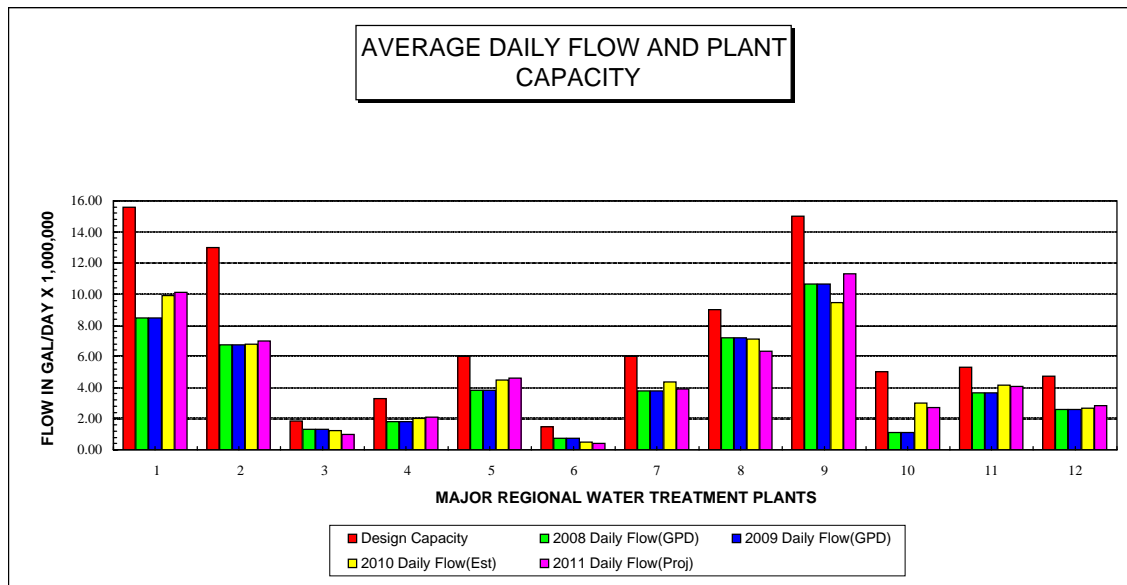


TABLE 2

MINOR REGIONAL WATER TREATMENT PLANTS

| PLANT NAME | DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY | | | |
|--------------------------|--|---|----------------|-------------------|-------------------|
| | | ACTUAL 2008 | ACTUAL 2009 | ESTIMATED 2010 | PROJECTED 2011 |
| 1 BAYSHORE UTILITIES WTP | 225,000 | 77,536 | 50,825 | 60,000 | 65,000 |
| 2 CITRUS PARK WTP | 500,000 | 313,258 | 415,225 | 420,000 | 425,000 |
| 3 LAKE FAIRWAYS WTP | 200,000 | 130,484 | 145,684 | 150,000 | 155,000 |

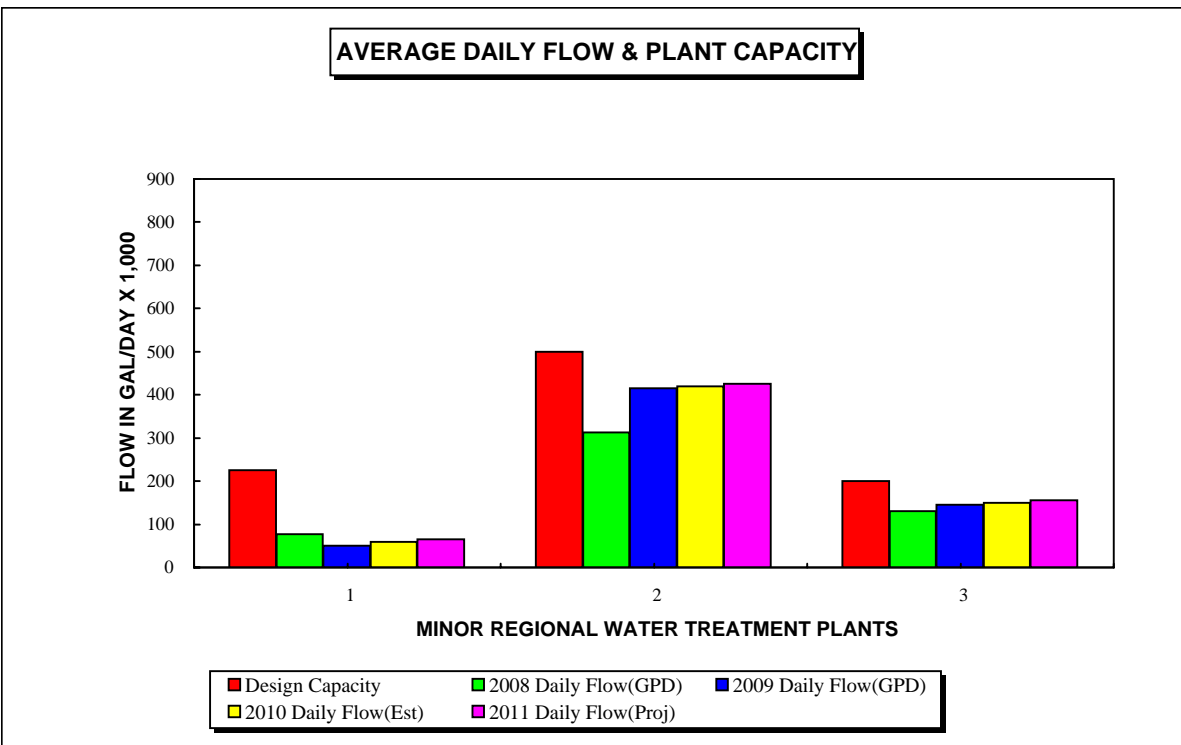


TABLE 3

MULTIPLE USER/SINGLE DEVELOPMENT WATER TREATMENT PLANTS

| PLANT NAME | DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY | | | |
|----------------------------------|--|---|----------------|-------------------|-------------------|
| | | ACTUAL 2008 | ACTUAL 2009 | ESTIMATED 2010 | PROJECTED 2011 |
| CHARLESTON PARK WTP | 35,000 | 7,487 | 15,319 | 16,000 | 16,500 |
| FOUNTAIN VIEW RV PARK WTP | 70,000 | 23,387 | 24,575 | 26,000 | 27,000 |
| GULF COAST CENTER | 288,000 | 59,165 | 53,117 | 55,000 | 57,000 |
| OAK PARK MOBILE HOME VILLAGE WTP | 150,000 | 29,710 | 38,256 | 40,000 | 42,000 |
| RAINTREE RV RESORT WTP | 40,000 | 25,077 | 24,935 | 26,000 | 27,000 |
| RIVER LAWN TERRACE WTP | 7,800 | 4,118 | 6,678 | 6,700 | 6,800 |
| SALDIVAR MIGRANT CAMP WTP | 160,000 | 68,964 | 47,986 | 55,000 | 60,000 |
| USEPPA ISLAND CLUB WTP (1) | 56,000 | 45,460 | 56,356 | 52,000 | 53,000 |

(1) Although the average daily flow for the peak month exceeded the design capacity value, since this was a single occurrence it did not indicate that the water treatment plant had produced more water than it was permitted for according to the Lee County Health Department (DOH).

TABLE 4

SINGLE USER WATER TREATMENT PLANTS

| PLANT NAME | DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY | AVERAGE DAILY FLOW PEAK MONTH 2009 GAL/DAY |
|--|--|--|
| ALVA COUNTRY DINER WTP | 5,000 | 2,975 |
| ALVA MIDDLE & ELEM SCHOOL WTP | 20,000 | 5,255 |
| ALVA VILLAGE MARKET | 650 | 342 |
| BARNACLE PHIL'S INC. WTP | 5,000 | 750 |
| BURNT STORE CENTRE WTP | 3,000 | 1,790 |
| CAYO COSTA STATE PARK WTP | 10,000 | 324 |
| CABBAGE KEY HIDE-A-WAY WTP | 4,000 | 3,831 |
| CALOOSAHATCHEE REGIONAL PARK WTP | 5,000 | NR |
| CARNECERIA MONTERREY WTP | 1,105 | 1,506 (1) |
| CIRCLE K STORE #7-8805 WTP | 8,000 | NR (2) |
| ECO PARK WTP | 1,000 | 74 |
| FIRST BAPTIST CHURCH OF ALVA WTP | 4,000 | NR |
| GULF DISPOSAL WTP | 3,000 | 2,204 |
| GUNNERY ROAD BAPTIST CHURCH WTP | 3,500 | 167 |
| HANDY FOOD STORES #86 - ALVA WTP | 9,000 | 970 |
| SUNSET (fka HOLIDAY) ACRES WTP | 20,000 | 8,050 |
| JUDAH CHRISTIAN CENTER | 1,000 | 461 |
| LEE COUNTY MOSQUITO CONTROL WTP | 5,000 | 2,392 |
| LJ'S PACKAGE AND LOUNGE, INC. | 1,500 | 767 |
| MANGO ISLAND CAFÉ WTP | 2,000 | 973 |
| MESSIAH LUTHERAN CHURCH WTP | 8,500 | 1,048 |
| NORTH CAPTIVA ISLAND CLUB WTP | 2,000 | 2,905 (1) |
| NORTH CAPTIVA ISLAND CLUB BATH HOUSE WTP | 900 | 1,340 (1) |
| OLD CORKSCREW GOLF CLUB WTP | 7,500 | 4,823 |
| REDLANDS CHRISTIAN MIGRANT CAMP WTP | 3,000 | 1,080 |
| MISSY'S PLACE (fka RJ BONES BBQ AND SEAFOOD) WTP | 5,000 | 1,308 |
| SAFETY HARBOR CLUB #12 WTP | 5,000 | 2,677 |
| SIX L'S CORKSCREW-FARM WTP | 50,400 | 13,294 |
| STAR QUICK MART WTP | 1,500 | 265 |
| STATE ROAD 31 SHELL STATION WTP | 3,000 | 738 |
| SUNSEEKER'S ADULT R.V. PARK WTP | 50,000 | 12,283 |
| SYGENTA FLOWERS ALVA FARM WTP | 5,000 | 1,527 |
| TEMPLE BAPTIST CHURCH WTP | 5,000 | 400 |
| USA CONVENIENCE INC WTP | 3,000 | 1,262 |

(1) Although the average daily flow for the peak month exceeded the design capacity value, since this was a single occurrence it did not indicate that the water treatment plant had produced more water than it was permitted for according to the Lee County Health Department (DOH).

(2) This facility was connected to City of Cape Coral Utilities and is no longer reported.

NR = Not Reported for this year

SANITARY SEWER

Sewage Treatment Plants (STP) have been divided into four (4) categories determined by size and customers. These categories are:

1. Major Regional Sewage Treatment Plants.
2. Minor Regional Sewage Treatment Plants.
3. Multiple User/Single Development Sewage Treatment Plants.
4. Single User Sewage Treatment Plants.

Tables 5, 6, 7 and 8 show data regarding the Average Daily Flows recorded in the peak month in year 2009 for facilities in these four (4) categories and the Permitted Capacity for each facility in Average Gallons per Day (AGPD). This format of reporting began last year in the interest of providing the consumptive data in the same format, average gallons per day, as the design parameters for these plants. There is now a more direct basis of comparison



between the design capacity of each plant and the reported peak month average daily flows. It should be noted, however, that the Permitted Capacity is based upon average flows over a period of time (usually three [3] months but in some cases as much as one [1] year). If there appears to be capacity concerns, the report will identify the applicable capacity parameters.

Table 5, Major Regional Sewage Treatment Plants, shows six (6) utilities that operate the twelve (12) franchised sewage treatment plants which have a capacity greater than 700,000 gallons per day. Lee County Utilities (LCU) began construction of the expansion of the Gateway WWTP in April 2008, and it was substantially completed in April 2010. This expansion has increased the capacity of the Gateway plant from 1.0 MGD to 3.0 MGD. However, it should be noted that the inventory indicated within Table 5 reflects the 2009 capacity (1.0 MGD) prior to the completion of the facility expansion. LCU has been exploring several alternatives for expanding the capacity of the Waterway Estates WWTP. Subsequently, LCU has increased the capacity at the facility by reducing wastewater flow to the treatment plant through an aggressive Inflow and Infiltration program. The Board of County Commissioners has requested that LCU continue to pursue interconnecting the Waterway Estates WWTP with neighboring utilities in order to provide capacity and eliminate the need to expand the facility on-site.

The Florida Government Utility Authority (FGUA), which operates the sewage treatment plant in Lehigh Acres, completed the construction of a 1.0 MGD expansion of the Lehigh Acres WWTP in 2008 which increased its capacity to 3.5 MGD. That plant is now in operation but the permitted capacity of that plant is still limited to 2.3 MGD due to existing disposal limitations. The deep injection well and associated pumping facilities are operational, and currently under injectivity testing until June 2011 at which time additional disposal will be available and the permitted capacity will be increased to 3.5 MGD. On 2/11/2009 FGUA sent a request to the Florida Department of

Environmental Protection (FDEP) to close out consent order No. 05-0329-36-DW (Infiltration and Inflow [I&I] project, Deep Injection Well & In-kind Penalty Project). All items listed in the consent order have been completed and the FDEP has closed the consent order satisfactorily.

During the months of July, August, and September of 2009 the FGUA Lehigh Acres WWTP experienced abnormally high flows peaking at an average daily flow of 2,299,000 GPD in the month of September. The revised permitted capacity of this plant is 2.3 MGD based upon the available reuse disposal. The permitted capacity has dropped from 2.5 MGD due to a decrease of effluent disposal availability at the Admiral Lehigh Golf Course. The golf course has sold a portion of the property and decreased the number of holes which has impacted the available area for reuse. For the year 2009 the average annual daily flow for this WWTP was 1,577,000 GPD which is well within the permitted capacity. The referenced months of the high flows experienced excessive rainfall in the Lehigh Acres area, according to FGUA. The spikes in the flow indicate infiltration and inflow (I&I) in the collection system. FGUA has an annual project aimed at reducing I&I. The flows in each Lift Station (LS) area are monitored and areas which show dramatic spikes in flow are targeted for evaluation and rehabilitation. In FY 2009 the FGUA has targeted LS areas No. 1, 7, 10, 11, 14 and 15. Evaluation and rehabilitation includes televising, smoke testing and grouting joints/laterals, lining and manhole rehabilitation. The annual I&I project is budgeted for FY 2010 - 2014.

FGUA states that it has expanded its sanitary sewer collection system and force mains to new, large residential development communities and commercial properties. Along the way to these communities and properties, individual properties are also targeted to connect to the sanitary sewer system. The FGUA does not currently plan to expand its facilities into already developed communities that are currently served by septic systems since, they have advised, the cost to retrofit these areas would make it cost prohibitive. With regard to enforcing mandatory sewer connections in Lehigh Acres, FGUA advises that when an individual proposes to build a property (residential or commercial) they would either connect to an existing sewer system or apply for a permit to install a septic system. Under Florida Statutes 381.0065, an individual must connect to existing publicly owned sewerage systems, if available. If an individual or builder falsifies documents or fails to verify existing utilities and the County Health Department issues a permit for installation of an on-site septic tank disposal system, FGUA would not be aware and could only enforce the connection after the fact. In 2008, the FGUA completed the identification of all existing properties currently on septic systems that are not connected to existing sewer system facilities which are available to serve them. Mandatory connection of these properties is underway. For larger development projects the developer would request a letter of availability from the FGUA before obtaining a construction permit for the project. At that time FGUA would review the proposed development location and inform the developer whether utilities and capacity are available.

In April 2007, Bonita Springs Utilities (BSU) began operating the new Water Reclamation East Wastewater Treatment Facility on a 165 acre site east of I-75 and north of East Terry Street. The facility produces biosolid pellets as fertilizer and also processes biosolids from BSU's original West WWTP facility, located three miles away. The new East facility was designated the American Society of Civil Engineers 2008 Florida Project of the Year. These two BSU waste water facilities are now interconnected and the flow data presented in Table 5 for these BSU facilities was

determined to be the highest average daily flow recorded for the peak month for the system as a whole (peak average daily demand) rather than that of each individual WWTP within that system.

Based on the data illustrated in Table 5, no capacity problems are anticipated for Major Regional Sewage Treatment Plants during 2010 and beyond, as projected.

Table 6, Minor Regional Sewage Treatment Plants, lists the five (5) franchised sewage treatment plants which have a capacity less than 700,000 gallons per day. Charlotte County Utilities operates the treatment plant which serves Burnt Store Marina in Lee County. All of these WWTPs operated well within their permitted capacity during 2009 and no capacity problems are anticipated for Minor Regional Sewage Treatment Plants during 2010 and beyond, as projected.

Table 7, Multiple User/Single Development Sewage Treatment Plants, lists forty-four (44) sewage treatment facilities which serve multiple users. Seven (7) of these plants (designated in Table 7 by *) experienced Peak Month Average Daily Flows which appear to exceed the Permitted Capacity. According to FDEP data supplied to Lee County, these plants did not exceed the Permitted Average Daily Flow which is determined over three (3) concurrent months. FDEP notes these situations as being a “minor non-compliance issue” in their yearly inspection reports and the situations are monitored. Most of the developments served by these plants are built out and will not be subject to additional development. No other capacity issues were noted for these types of facilities in 2009 and no capacity problems are anticipated for Multiple User/Single Development Sewage Treatment Plants in 2010 and beyond, as projected.

Table 8, Single User Sewage Treatment Plants, lists seven (7) sewage treatment plants. One (1) of these plants [Pine Island Road (aka Twistee Treat) WWTP] was closed during 2009 but could become operational again in the future. The developments served by Single User facilities are not normally subject to major expansion and there are not any apparent capacity problems. If any expansion plans are submitted for these facilities, capacity will be evaluated at that time. No capacity issues were noted for these types of facilities in 2009 and no capacity problems are anticipated for Single User Sewage Treatment Plants in 2010.

There were not any sewage treatment plants that were reported as being removed from service in 2009.

Based upon the flow data and capacity information shown in the accompanying Tables 5 through 8, there are no apparent sanitary sewer concurrency level of service problems anticipated in 2010 and beyond, as projected.

TABLE 5

MAJOR REGIONAL SEWAGE TREATMENT PLANTS

| PLANT NAME | | PERMITTED CAPACITY AVERAGE DAILY FLOW GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY | | | |
|-----------------------------------|-----------------------------------|---|---|-----------|------------|------------|
| | | | ACTUAL | ACTUAL | ESTIMATED | PROJECTED |
| | | | 2008 | 2009 | 2010 | 2011 |
| BONITA SPRINGS UTILITIES | | | | | | |
| | - WATER RECLAMATION WEST WWTP | 7,000,000 | 3,799,000 | 2,107,000 | 2,200,000 | 2,300,000 |
| | - WATER RECLAMATION EAST WWTP | 4,000,000 | 1,141,000 | 2,731,000 | 2,800,000 | 2,900,000 |
| 1 | TOTAL - BONITA SPRINGS UTILITIES | 11,000,000 | 4,940,000 | 4,838,000 | 5,000,000 | 5,200,000 |
| CITY OF FORT MYERS | | | | | | |
| 2 | - RALEIGH STREET WWTP | 11,000,000 | 9,570,000 | 6,710,000 | 7,000,000 | 7,100,000 |
| 3 | - SOUTH DRIVE WWTP | 12,000,000 | 12,040,000 | 9,130,000 | 10,000,000 | 10,100,000 |
| GASPARILLA ISLAND WATER ASSOC. | | | | | | |
| 4 | - GASPARILLA ISLAND WATER DOM DIW | 705,000 | 441,000 | 428,000 | 440,000 | 450,000 |
| LEE COUNTY UTILITIES | | | | | | |
| 5 | - GATEWAY SERVICES-DIST 1 WWTP | 1,000,000 | 651,000 | 628,000 | 640,000 | 645,000 |
| 6 | - FIESTA VILLAGE WWTP | 5,000,000 | 2,937,000 | 3,633,000 | 3,800,000 | 3,900,000 |
| 7 | - FT MYERS BEACH WWTP | 6,000,000 | 5,161,000 | 4,543,000 | 4,750,000 | 4,900,000 |
| 8 | - THREE OAKS WWTP | 6,000,000 | 2,759,000 | 2,574,000 | 2,700,000 | 2,800,000 |
| 9 | - WATERWAY ESTATES WWTP | 1,500,000 | 1,350,000 | 1,133,000 | 1,200,000 | 1,250,000 |
| FLORIDA GOVERNMENTAL UTILITY AUTH | | | | | | |
| 10 | - LEHIGH ACRES WWTP | 2,300,000 | 3,090,000 | 2,299,000 | 2,300,000 | 2,300,000 |
| NORTH FT MYERS UTILITIES | | | | | | |
| 11 | - SUNCOAST WWTP | 3,500,000 | 2,327,000 | 1,949,000 | 2,100,000 | 2,200,000 |

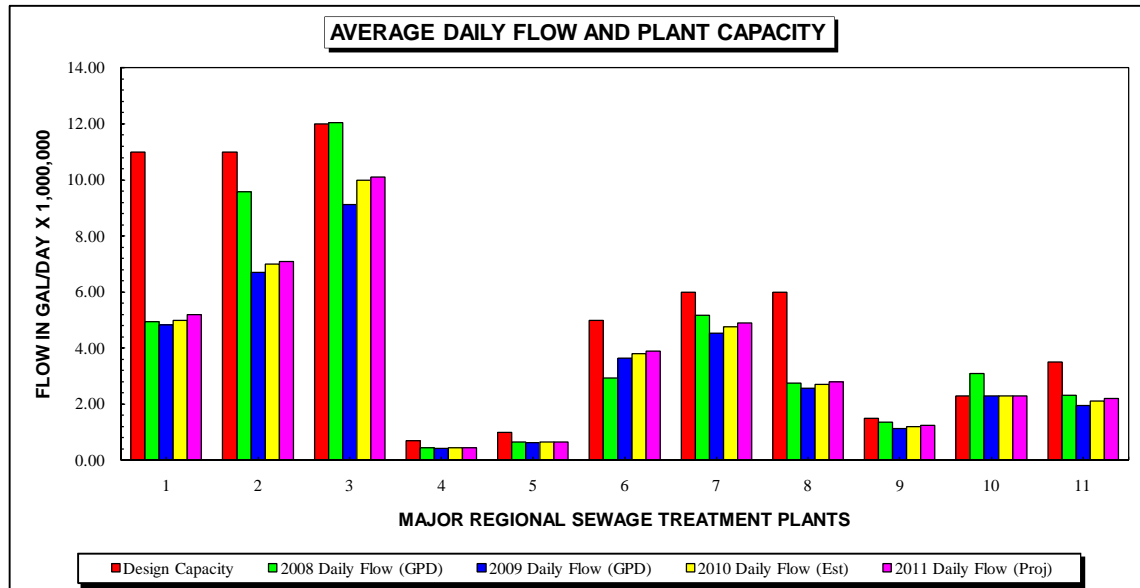


TABLE 6

MINOR REGIONAL SEWAGE TREATMENT PLANTS

| PLANT NAME | | PERMITTED CAPACITY AVERAGE DAILY FLOW GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY | | | |
|----------------------------|-----------------------|---|---|---------|-----------|-----------|
| | | | ACTUAL | ACTUAL | ESTIMATED | PROJECTED |
| | | | 2008 | 2009 | 2010 | 2011 |
| CHARLOTTE COUNTY UTILITIES | | | | | | |
| 1 | - BURNT STORE WWTP | 500,000 | 310,000 | 326,000 | 330,000 | 335,000 |
| 2 | EAGLE RIDGE WWTP | 443,000 | 248,000 | 253,000 | 260,000 | 270,000 |
| 3 | FOREST UTILITIES WWTP | 500,000 | 425,000 | 379,000 | 390,000 | 400,000 |
| LEE COUNTY UTILITIES | | | | | | |
| 4 | - PINE ISLAND WWTP | 500,000 | 122,000 | 112,000 | 115,000 | 120,000 |
| 5 | - SAN CARLOS WWTP | 300,000 | 204,000 | 135,000 | 140,000 | 150,000 |

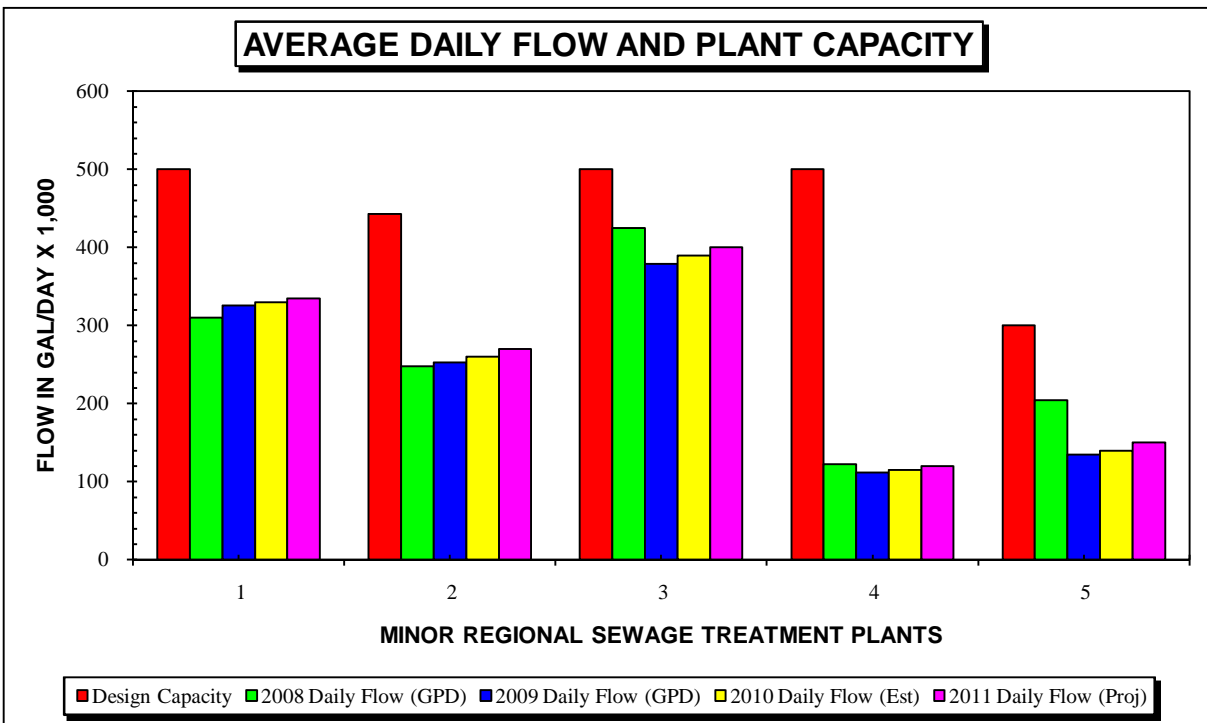


TABLE 7

MULTIPLE USER/SINGLE DEVELOPMENT SEWAGE TREATMENT PLANTS

| PLANT NAME | PERMITTED CAPACITY AVERAGE DAILY FLOW/ GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY | | | |
|-------------------------------------|--|---|----------------|-------------------|-------------------|
| | | ACTUAL 2008 | ACTUAL 2009 | ESTIMATED 2010 | PROJECTED 2011 |
| AIRPORT WOODS WWTP | 20,000 | 14,000 | 11,000 | 12,000 | 13,000 |
| BAY POINTE CONDO WWTP | 40,000 | 15,000 | N/R | | |
| BLUE CRAB KEY WWTP | 25,000 | 9,000 | 15,000 | 16,000 | 17,000 |
| BOCILLIA ISLAND WWTP | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| CAPTAINS COVE WWTP | 40,000 | 29,000 | 34,000 | 35,000 | 36,000 |
| CAPTIVA SHORES CONDO WWTP | 10,000 | 5,000 | 4,000 | 5,000 | 5,000 |
| CHARLESTON PARK STP | 15,000 | 7,000 | 19,000 * | 15,000 | 15,000 |
| CITRUS PARK NORTH WWTP | 199,000 | 194,000 | 185,000 | 186,000 | 187,000 |
| COVERED WAGON WWTP | 15,000 | 24,000 | 24,000 * | 15,000 | 15,000 |
| CROSS CREEK COUNTRY CLUB | 240,000 | 106,000 | 147,000 | 150,000 | 155,000 |
| CYPRESS BEND WWTP | 65,000 | 32,000 | 21,000 | 24,000 | 25,000 |
| FIDDLESTICKS WWTP | 150,000 | 88,000 | 85,000 | 87,000 | 89,000 |
| FORT MYERS CAMPGROUND WWTP | 40,000 | 22,000 | 42,000 * | 40,000 | 40,000 |
| FOUNTAIN LAKES WWTP | 190,000 | 164,000 | 164,000 | 165,000 | 170,000 |
| FOUR WINDS MARINA WWTP | 11,500 | 15,000 | 29,000 * | 11,500 | 11,500 |
| GLADES HAVEN (aka Jones MV) WWTP | 23,000 | 29,000 | 12,800 | 13,000 | 15,000 |
| GRANADA LAKES WWTP | 25,000 | 11,000 | 14,000 | 15,000 | 16,000 |
| HIGHPOINT SD WWTP | 25,000 | 20,000 | 15,500 | 16,000 | 17,000 |
| HUNTER'S RIDGE WWTP | 100,000 | 66,000 | 63,000 | 65,000 | 67,000 |
| ISLE OF PINES WWTP | 8,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| JULIA MOBILE HOME PARK WWTP | 15,000 | 14,000 | 15,000 | 15,000 | 15,000 |
| LABONTES GARDEN RV PARK WWTP | 5,000 | 4,000 | 4,800 | 5,000 | 5,000 |
| LAKE FAIRWAYS FFEC SIX WWTP | 300,000 | 149,000 | 118,000 | 125,000 | 130,000 |
| OAK PARK MHV WWTP | 20,000 | 15,000 | 17,000 | 17,000 | 17,000 |
| PINE ISLAND COVE WWTP | 50,000 | 38,000 | 44,000 | 45,000 | 46,000 |
| PINE ISLAND KOA WWTP | 35,000 | 18,000 | 41,000 * | 25,000 | 27,000 |
| PINK CITRUS TRAILER PARK WWTP | 25,000 | 25,000 | 20,000 | 21,000 | 22,000 |
| PIONEER VILLAGE (aka Sunburst) WWTP | 45,000 | N/R | N/R | | |
| RIVER TRAILS MHP WWTP | 97,000 | 105,000 | 99,000 * | 97,000 | 97,000 |
| SAFETY HARBOR CLUB VILLAGE WWTP | 12,000 | 3,000 | 4,000 | 5,000 | 5,000 |
| SEMINOLE CAMPGROUND WWTP | 10,000 | 6,500 | 8,000 | 8,500 | 8,500 |
| SHADY ACRES MOBILE HOME WWTP | 25,000 | 3,000 | 1,700 | 3,000 | 4,000 |
| SHADY ACRES TRAVEL PARK #2 WWTP | 25,000 | 15,000 | 16,000 | 17,000 | 18,000 |
| SOUTH SEAS PLANTATION WWTP | 264,000 | 139,000 | 125,000 | 130,000 | 135,000 |
| SUNNY GROVE PARK WWTP | 20,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| SUNSEEKERS WWTP | 50,000 | 19,000 | 21,000 | 23,000 | 25,000 |
| SUNSET CAPTIVA WWTP | 25,000 | 74,000 | 43,000 * | 25,000 | 25,000 |
| SWAN LAKE MHP WWTP | 25,000 | 9,000 | 10,000 | 11,000 | 12,000 |
| TAHITI MOBILE VILLAGE WWTP | 30,000 | 22,000 | 23,000 | 24,000 | 25,000 |
| TROPIC ISLES RV RESORT WWTP | 15,000 | 10,000 | 11,000 | 12,000 | 13,000 |
| TWEEN WATERS INN WWTP | 40,000 | 27,000 | 22,000 | 23,000 | 24,000 |
| USEPPA INN & DOCK CLUB WWTP | 45,000 | 20,700 | 17,100 | 18,000 | 19,000 |
| WHISPERING PINES CONDO WWTP | 10,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| WOODSMOKE CAMPING RESORT WWTP | 40,000 | 36,000 | 39,000 | 39,000 | 39,000 |

* According to FDEP data supplied to Lee County, these plants did not exceed the Permitted Average Daily Flow which is determined over three (3) concurrent months.

TABLE 8

SINGLE USER SEWAGE TREATMENT PLANTS

| PLANT NAME | PERMITTED CAPACITY AVERAGE DAILY FLOW GAL/DAY | AVERAGE DAILY FLOW PEAK MONTH 2009 GAL/DAY |
|---|---|--|
| ALVA MIDDLE & ELEM SCHOOL STP | 20,000 | 14,000 |
| CREWS SANITATION WWTP | 45,000 | 40,000 |
| HUT POLYNESIAN RESTAURANT WWTP | 5,000 | 1,000 |
| JOE TEXAS (fka Fong's Chinese Restaurant) STP | 4,500 | 1,000 |
| LEE MENTAL HEALTH (aka Charter Glade) WWTP | 22,500 | 23,000 |
| PINE ISLAND ROAD (aka Twistee Treat) WWTP | 25,000 | CLOSED |
| MARINER HIGH SCHOOL STP | 50,000 | 14,000 |

PARKS AND RECREATION

Regional Parks

Existing County Regional Park Facilities

The Lee County Regional Parks Inventory, Table 9, provides information on existing Regional Park facilities, as well as regional parks planned over the next several years. The table and accompanying charts include actual data from 2006 through 2009 and projections to year 2015. The inventory of Existing County Regional Park Facilities has been changed due to updated information provided by the Parks and Recreation Department and includes Conservation 20/20 lands that are actually dedicated as a park use. The Alva Boat Ramp (1-acre rounded), the Bonita Beach Access #1 (1-acre rounded), the Davis Boat Ramp (1-acre rounded) and the Russell Boat Ramp (1-acre rounded) were all added to the County Regional Park inventory. Additionally, the three (3) acre Lake Camille/Charlie Matheny and Lake Denise Park was added to the County Regional Park Inventory. These



changes result in a current Existing County Regional Park inventory totaling 3,045-acres up from 3,038-acres reported last year. Lee County currently operates 43% of the existing Regional Park acreage.

Existing City Regional Parks

The Existing City Regional Park inventory was updated to reflect the one (1) acre Newton Park on Fort Myers Beach. This change results in a current Existing City Park inventory totaling 556 acres up from 555 acres reported last year. Cities currently operate 8% of the existing Regional Park acreage.

Existing State Regional Parks

There were no changes to the State Regional Parks inventory in 2009. The current Existing State Park inventory totals 2,776 acres. The State currently operates 39% of the existing Regional Park acreage.

Existing Federal Regional Parks

No changes were made to the Federal Regional park inventory in 2009. The Federal Government currently operates 743 acres of Regional Parks which is 10% of the existing Regional Park acreage.

Regional Parks Planned in FY 2009/2010

There are no new regional Parks planned in FY 2010/2011.

Planned Future Regional Parks

Based on updates from the Parks and Recreation Department, additional future Regional Parks have been added to the inventory. The Able Canal Greenway is a 75-acre future Regional Park planned for Lehigh Acres. The 13-acre Idalia Regional Park, which was previously listed as a planned park in FY 07/08, was moved to the planned future park inventory. Additionally, a new 560-acre Regional facility called the Harnes Marsh Park and Preserve is slated for Lehigh Acres in the future park inventory. Finally, the City of Cape Coral Major Park previously listed as a planned future park with 460 acres was renamed Yellow Fever Creek Park and Preserve and listed as a future park with an adjusted acreage of 195 acres. These changes result in a planned future Regional Park inventory totaling 843 acres, up from 208 planned future acres reported last year.

Population Figures

During the preparation of this Concurrency Report, the total seasonal resident population figures were updated using University of Florida Bureau of Economic and Business Research (BEBR) mid-range permanent population estimates and a seasonal component of eighteen (18) percent of the permanent population. In this report, projections have been made to year 2015 for analysis of Regional Park concurrency minimum levels of service. Each year these population figures will be reviewed and updated as necessary to reflect current trends and new census data.

Regional Park Level of Service

The 7,120 acres of existing Regional Parks currently operated by the County, City, State and Federal governments is sufficient to meet the “Regulatory Level of Service Standard” of six (6) acres per 1,000 total seasonal population in the County for the year 2009 and will continue to do so at least through the year 2015 as currently projected. In addition, the Regional Park acreage met the “Desired Level of Service Standard” of eight (8) acres per 1,000 total seasonal County population in 2009 and will continue to do so at least through the year 2015 as currently projected.

TABLE 9

LEE COUNTY REGIONAL PARK INVENTORY

| PARK NAME | LOCATION | ACRES |
|---|--------------------|---------|
| - EXISTING COUNTY PARKS FY 09/10 - | | |
| Alva Boat Ramp | Alva | 1 |
| Beach Accesses | Multiple locations | 6 |
| Big Hickory Island Preserve | Bonita Beach | 290 |
| Bokeelia Boat Ramp & Cottages | Pine Island | 2 |
| Bowditch Point Park | Ft. Myers Beach | 18 |
| Bonita Beach Access #1 | Bonita Beach | 1 |
| Bonita Beach Park | Bonita Beach | 3 |
| Bowman's Beach Park | Sanibel Island | 187 |
| Caloosahatchee Regional Park | E. Ft. Myers | 765 (1) |
| Davis Boat Ramp | Alva | 1 |
| Dog Beach | Ft. Myers Beach | 28 |
| Pine Island Commercial Marina Boat Ramp | Pine Island | 10 |
| Florida Gulf Coast University Pool | Estero | 2 (3) |
| Hickey Creek Mitigation Park | Alva | 780 |
| Imperial River Boat Ramp | Bonita Springs | 8 |
| Jim Fleming Ecological Park (operated by ECWCD) | Lehigh Acres | 3 |
| Lake Camille/Charley Matheny Park & Lake Denise (operated by ECWCD) | Lehigh Acres | 3 |
| Lakes Regional Park | S. Ft. Myers | 331 |
| Lee County Civic Center | N. Ft. Myers | 97 |
| Lee County Sports Complex | S. Ft. Myers | 50 |
| Little Hickory Island Park | Bonita Beach | 2 |
| Lynn Hall Memorial Park | Ft. Myers Beach | 5 |
| Manatee Park | E. Ft. Myers | 21 (2) |
| Matanzas Pass Preserve | Ft. Myers Beach | 59 |
| Matlacha Regional Park | Matlacha | 1 |
| Nalle Grade Regional Park | N. Ft. Myers | 25 |
| Newton Beach Park | Ft. Myers Beach | 1 |
| Punta Rassa (Frizele-Kontinos) Boat Ramp | Iona | 11 |
| Red Sox Minor League Complex (5 Plex) | Ft. Myers | 58 |
| Red Sox City of Palms Stadium | Ft. Myers | 13 |
| Russell Boat Ramp | E. Ft. Myers | 1 |
| San Carlos Bay Bunche Beach Preserve | Iona | 2 |
| Sanibel Causeway Park | Sanibel Island | 20 |
| Six Mile Cypress Slough Preserve | S. Ft. Myers | 91 |
| Terry Park | Ft. Myers | 36 |
| Turner Beach Park | Captiva Island | 1 |
| John Yarbrough Linear Park | S. Ft. Myers | 107 |
| Williams Greenway Park (operated by ECWCD) | Lehigh Acres | 5 |
| | Subtotal | 3,045 |
| - EXISTING CITY PARKS FY 09/10 - | | |
| Calusa Nature Center | Ft. Myers | 105 |
| Centennial Park | Ft. Myers | 10 |
| ECO Park | Cape Coral | 365 |
| Mound House | Ft. Myers Beach | 3 |
| Newton Park | Ft. Myers Beach | 1 |
| North Colonial Linear Park | Ft. Myers | 63 |
| Riverside Park | Ft. Myers | 4 |
| Trailhead Regional Park | Ft. Myers | 5 |
| | Subtotal | 556 |

TABLE 9 (Cont'd)
LEE COUNTY REGIONAL PARK INVENTORY

- EXISTING STATE PARKS FY 09/10 -

| | | |
|--|-----------------------|-------|
| Cayo Costa State Park | Cayo Costa Island | 850 |
| Gasparilla State Recreation Area | Boca Grande | 135 |
| Koreshan State Historic Site | Estero | 175 |
| Lover's Key Carl E. Johnson State Park | S. of Ft. Myers Beach | 1,616 |
| | Subtotal | 2,776 |

- EXISTING FEDERAL PARKS FY 09/10 -

| | | |
|--|------------------|-------|
| Ding Darling National Wildlife Refuge | Sanibel Island | 650 |
| Franklin Locks Recreation Area | E. Ft. Myers | 63 |
| Sanibel Lighthouse (operated by City of Sanibel) | Sanibel Island | 30 |
| | Subtotal | 743 |
| | Cumulative Total | 7,120 |

PLANNED REGIONAL PARKS

| PARK NAME | LOCATION | ACRES |
|------------------------------------|------------------|-------|
| - Parks Planned FY 10/11- | | |
| None planned | | 0 |
| | Subtotal | 0 |
| | Cumulative Total | 7,120 |
| - Future Parks - | | |
| Able Canal Greenway | Lehigh Acres | 75 |
| Idalia Regional Park | Olga | 13 |
| Harnes Marsh Park & Preserve | Lehigh Acres | 560 |
| Yellow Fever Creek Park & Preserve | Cape Coral | 195 |
| | Subtotal | 843 |
| | Cumulative Total | 7,963 |

- (1) The County has a 99 year lease on the property from the State of Florida
- (2) The County has a 99 year lease on the property from Florida Power & Light
- (3) Joint use acreage with Florida Gulf Coast University

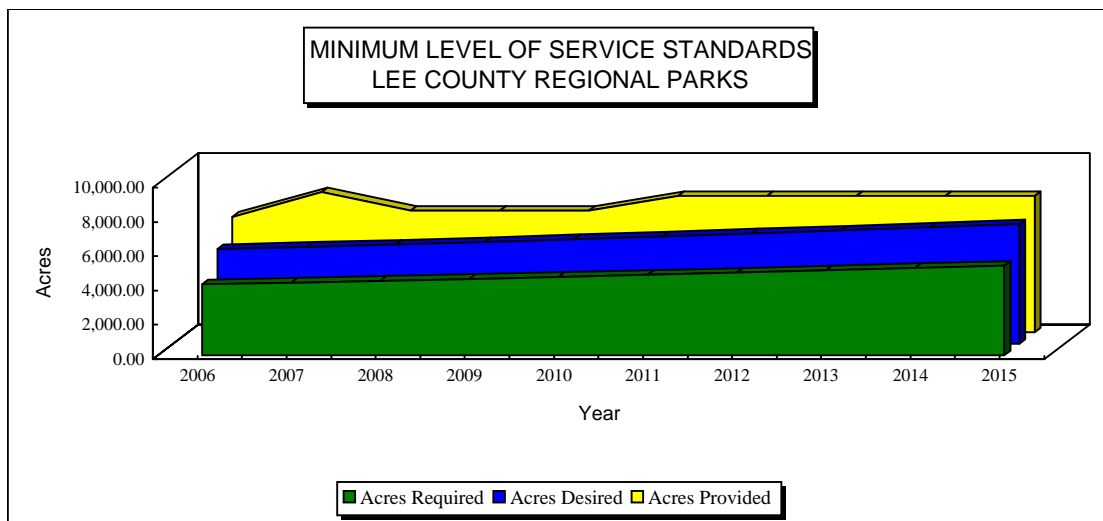
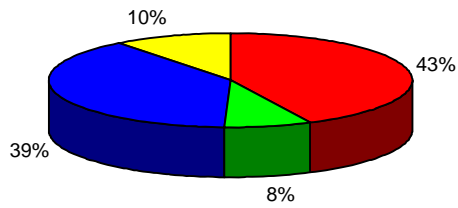


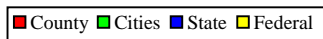
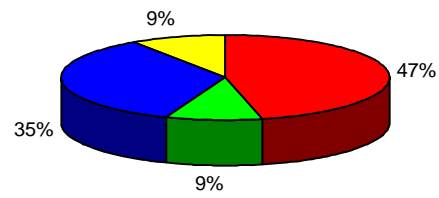
TABLE 9 (Cont'd)
LEE COUNTY REGIONAL PARK INVENTORY

SHARE BY JURISDICTION

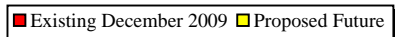
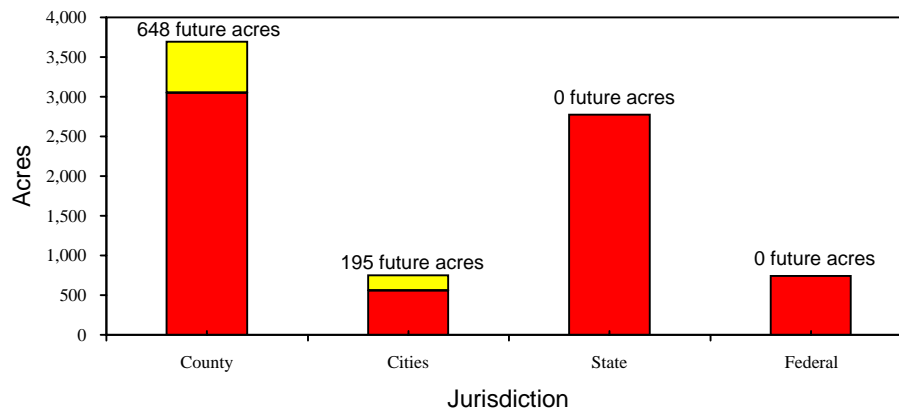
Existing December 2009



Proposed Future



EXISTING(2009) vs PROPOSED(Future)



Community Parks

The “Regulatory Level of Service Standard” for Community Parks is currently eight-tenths (0.8) acres of developed standard Community Parks open for public use per 1,000 permanent population in the unincorporated area of each district. The “Desired Future Level of Service Standard” is two (2) acres per 1,000 permanent population which has been in effect since September 30, 1998.

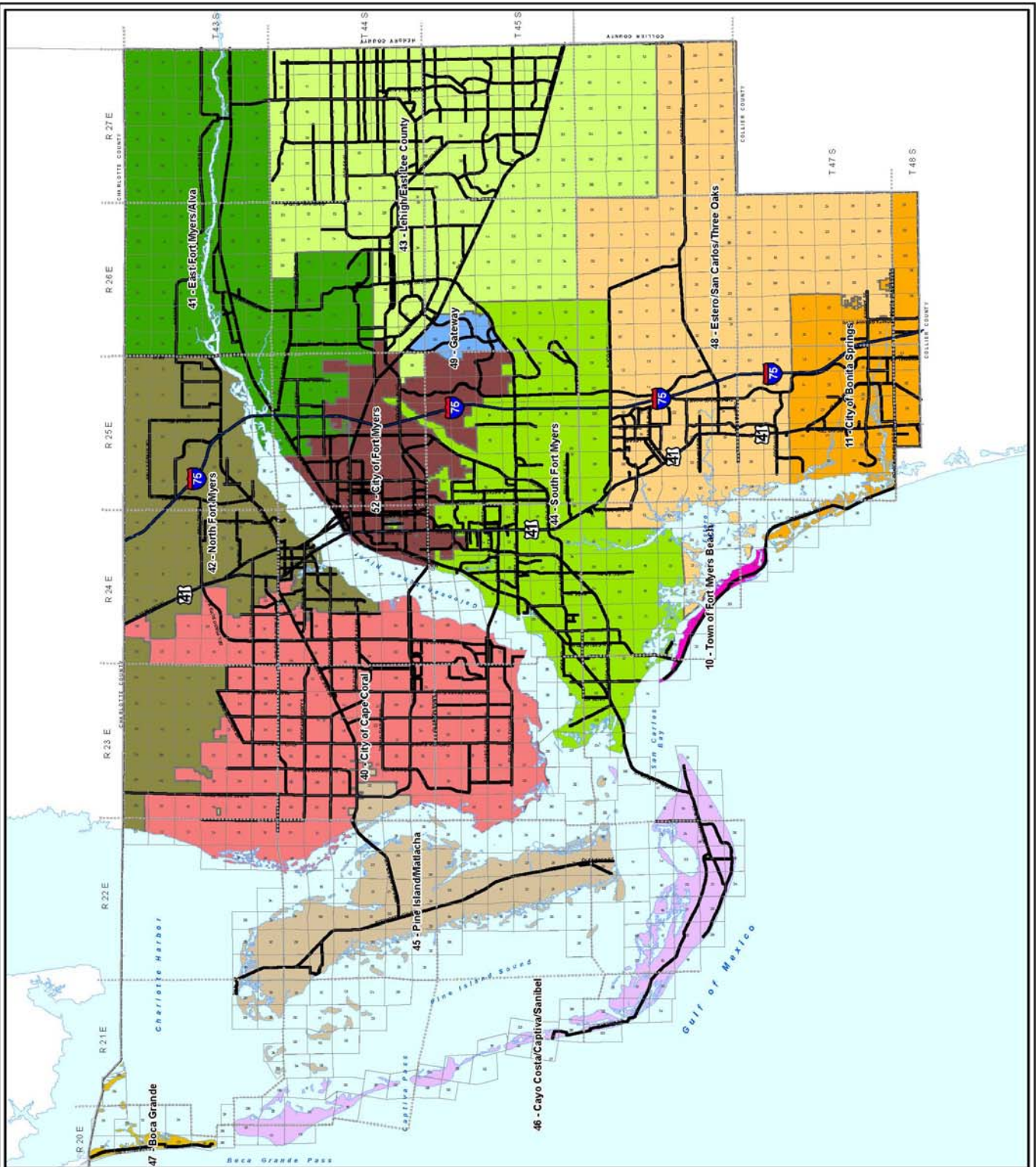
In July of 2005, the Community Park Impact Fee Districts were revised and renamed. These districts have been modified over the past three years due to annexations by the City of Cape Coral, the City of Fort Myers and the City of Bonita Springs. Exhibit I is a map of the County showing the Community Park Impact Fee Benefit Districts as they existed on December 31, 2009. The accompanying tables have been revised to locate parks in their appropriate districts. As part of the preparation of this report, the permanent population figures for each Community Park Benefit District were updated based upon BEBR mid-range population figures. These figures are adjusted annually by use of building permit Certificates of Occupancy, permanent occupancy rate, and population by household for each District as well as for changes in the District boundaries. Tables 10 through 18 list the acreage of existing and proposed community parks in nine (9) of the thirteen (13) Districts. The Districts for the cities of Cape Coral, Fort Myers, Bonita Springs and the Town of Fort Myers Beach are not included in this report and the population in the City of Sanibel has not been included in the Cayo Costa/Captiva/Sanibel District to remain consistent with the reports of prior years. The charts accompanying the tables visually depict the following for each District: 1) the “Acreage Required” to satisfy the “Regulatory Level of Service Standard”; 2) the “Acreage Required” to meet the “Desired Future Level of Service Standard”; and 3) the “Acres Provided” or proposed to be provided. In any instance where a future park is planned in a community, there is a separate graphical depiction indicating the “Future Acres Provided.” The tables and charts include actual data from 2006 through 2009 and projections to year 2015. The tables also indicate those park facilities that are “joint use” with the Lee County School District.

The status of each Community Park Benefit District is as follows:

- Boca Grande, District # 47 (Table 10) - No changes have been made to the list of parks since it was revised for the 2006 report. With a total Community Park District inventory of fourteen (14) acres provided, the “Regulatory” standard (1.0-acre in 2009) and the “Desired” standard (2.4 acres in 2009) were met in 2009 and will continue to be met through the year 2015.
- Cayo Costa/Captiva/Sanibel, District #46 (Table 11) - No changes have been made to the list of parks since the 2006 report. With a total Community Park District inventory of six (6) acres provided, the “Regulatory” standard (0.4-acre in 2009) and the “Desired” standard (0.9-acres in 2009) were met in 2009 and will continue to be met through the year 2015.
- Gateway, District #49 (Table 12) - Based on updated information from the Parks and Recreation Department, the 16-acre Gateway Community Pool was added to this list in this year’s report. With a total Community Park District inventory of forty-seven (47) acres provided, the “Regulatory” standard (7.4-acres in 2009) and the “Desired” standard (18.5-acres in 2009) were met in 2009 and will continue to be met through the year 2015.

- Lehigh/East Lee County, District #43 (Table 13) - No changes have been made to the list of parks since the 2007 report. With a total Community Park District inventory of one-hundred-twenty (120) acres provided, the “Regulatory” standard (63.4 acres in 2009) was met in 2009 and will continue to be met through the year 2015. The “Desired” standard (158.5 acres in 2009) was not met in 2009 and will not be met through the year 2015 even with the completion of the future Admiral Lehigh Park (14-acres).
- North Fort Myers District #42 (Table 14) - No changes have been made to the list of parks since the 2007 report. With a total Community Park District inventory of one-hundred-sixty-six (166) acres provided, the “Regulatory” standard (48.3 acres in 2009) and the “Desired” standard (120.6 acres in 2009) were met in 2009 and will continue to be met through the year 2015.
- East Fort Myers/Alva, District #41 (Table 15) - The district boundary was modified for annexations by the City of Fort Myers during 2007. With a total Community Park District inventory of one-hundred-seventy-five (175) acres provided, the “Regulatory” standard (25.4 acres in 2009) and the “Desired” standard (63.4 acres in 2009) were met in 2009 and will continue to be met through the year 2015.
- Pine Island/Matlacha, District #45 (Table 16) -No changes have been made to the list of parks in this district since the 2009 report. With a total Community Park District inventory of twenty (20) acres provided, the “Regulatory” standard (8.6 acres in 2009) was met in 2009 and will continue to be met through the year 2015. However, the “Desired” standard (21.6 acres in 2009) was not met in 2009 and will not be met through the year 2015 unless the planned future Pine Island Community Park (40 acres) is developed.
- South Fort Myers, District #44 (Table 17) - No changes have been made to the list of parks since the 2007 report. With a total existing Community Park District inventory of one-hundred-fifty-four (154) acres provided, the “Regulatory” standard (88.6 acres in 2009) was met in 2009 and will continue to be met through the year 2015. The “Desired” standard (221.5 acres in 2009) was not met in 2008 and will not be met through the year 2014 even with the planned Wa-Ke Hatchee Park (44 acres) being developed.
- Estero/San Carlos/Three Oaks, District #48 (Table 18) - No changes have been made to the list of parks since the 2007 report. With a total Community Park District inventory of one-hundred-thirty-one (131) acres provided, the “Regulatory” standard (44.8 acres in 2009) and the “Desired” standard (111.3 acres in 2008) were met in 2008 and will continue to be met through the year 2014.

EXHIBIT I



LEE COUNTY COMMUNITY PARK BENEFIT DISTRICTS

Park Impact Fee Benefit District

- | | | |
|-----------------------------|-----------------------------------|-------------------------------|
| 40 - City of Cape Coral | 45 - Pine Island/Matlacha | 50 - Town of Fort Myers Beach |
| 41 - East Fort Myers/Alva | 46 - Cayo Costa/Captiva/Sanibel | 51 - City of Bonita Springs |
| 42 - North Fort Myers | 47 - Boca Grande | 52 - City of Fort Myers |
| 43 - Lehigh/East Lee County | 48 - Estero/San Carlos/Three Oaks | |
| 44 - South Fort Myers | 49 - Gateway | |

Map Generated: March 2009
Map self amends with annexations

Adopted: May 24, 2005
Effective: June 1, 2005
By Ordinance: 05-07



TABLE 10
District # 47
Boca Grande Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|------------------------------|-------------|-----------|
| - EXISTING PARKS FY 09/10 - | | |
| Boca Grande Community Center | Boca Grande | 4 |
| Boca Grande Community Park | Boca Grande | <u>10</u> |
| Cumulative Total | | 14 |

- No Future Parks Planned -

Cumulative Total 14

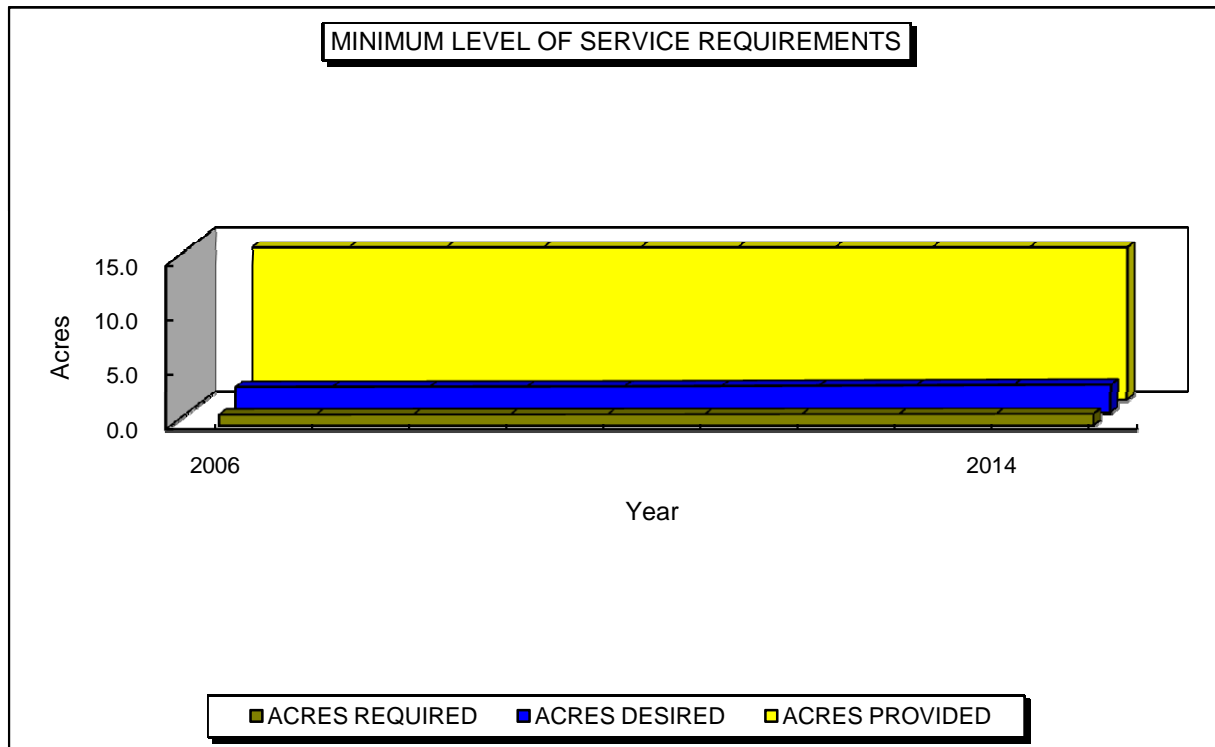


TABLE 11
District # 46
Cayo Costa, Captiva, Sanibel Community Park Benefit District
(UNINCORPORATED AREA ONLY)

| PARK NAME | LOCATION | ACRES |
|--------------------------------------|------------------|-------|
| - EXISTING PARKS FY 09/10 - | | |
| Sanibel Elementary School/Comm. Ctr. | Sanibel | 6 * |
| | Cumulative Total | 6 |
| - No Future Parks Planned - | | |
| | Cumulative Total | 6 |

* Joint use acreage with the Lee County School District

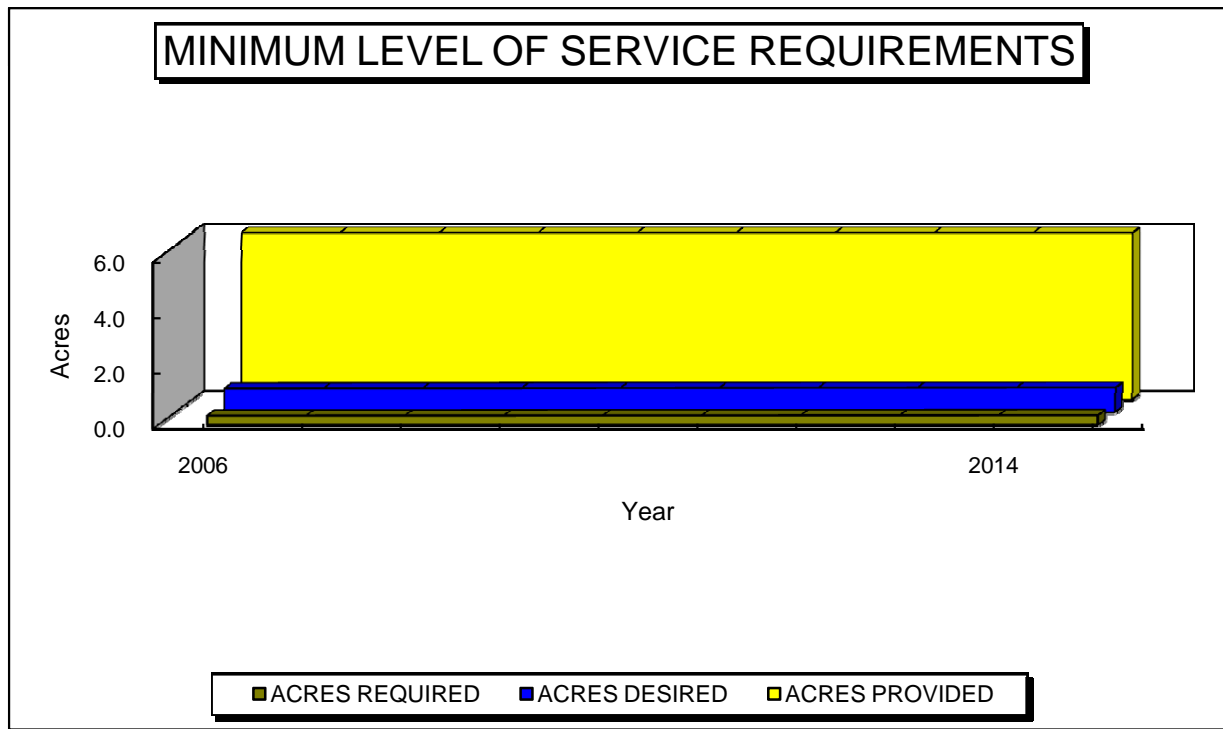


TABLE 12
District # 49
Gateway Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|-----------------------------|------------------|-----------|
| - EXISTING PARKS FY 09/10 - | | |
| Gateway Community Park | Gateway | 31 |
| Gateway Community Pool | Gateway | <u>16</u> |
| | Cumulative Total | 47 |
| - No Future Parks Planned - | | |
| | Cumulative Total | 47 |

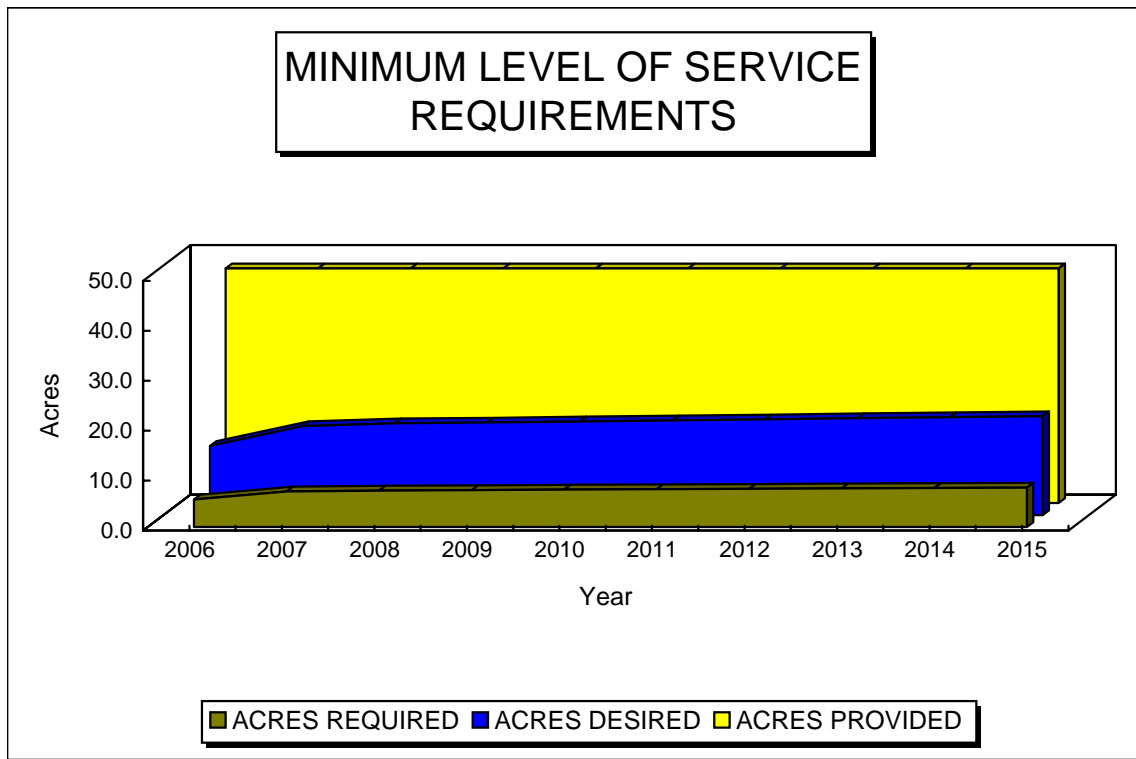


TABLE 13
District # 43
Lehigh/East Lee County Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|---------------------------------|--------------|-----------|
| - EXISTING PARKS FY 09/10 - | | |
| Lehigh Acres Senior Center | Lehigh Acres | 3 |
| Lehigh Acres CommunityPark | Lehigh Acres | 20 |
| Lehigh Acres Middle School | Lehigh Acres | 10 * |
| Veterans Park Middle School | Lehigh Acres | 5 * |
| Veterans Park/Recreation Center | Lehigh Acres | <u>82</u> |
| Cumulative Total | | 120 |
| - Future Parks Planned - | | |
| Admiral Lehigh Park | Lehigh Acres | 14 |
| Cumulative Total | | 134 |

* Joint use acreage with the Lee County School District

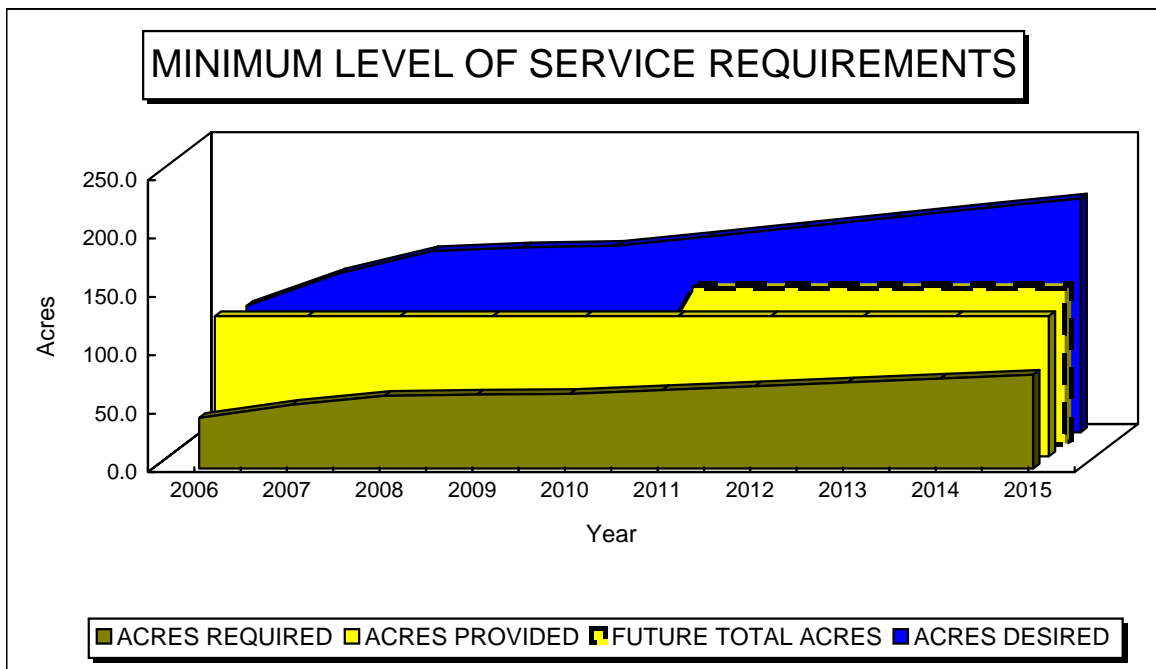


TABLE 14
District # 42
North Fort Myers Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|------------------------------------|--------------|------------|
| - EXISTING PARKS FY 09/10 - | | |
| Bayshore Elementary School | N. Ft. Myers | 8 * |
| Bayshore Soccer Fields | N. Ft. Myers | 5 |
| J. Colin English Elementary School | N. Ft. Myers | 1 * |
| Judd Park | N. Ft. Myers | 8 |
| Nalle Grade Park | N. Ft. Myers | 50 |
| N. Ft. Myers Senior Center | N. Ft. Myers | 1 |
| N. Ft. Myers Community Park | N. Ft. Myers | 84 |
| N. Ft. Myers Swimming Pool | N. Ft. Myers | 1 |
| N. Ft. Myers Academy for the Arts | N. Ft. Myers | 5 * |
| N. Ft. Myers High School | N. Ft. Myers | 2 * |
| N. Ft. Myers Pool | N. Ft. Myers | <u>1 *</u> |
| Cumulative Total | | 166 |
| - No Future Parks Planned - | | |
| Cumulative Total | | 166 |

* Joint use acreage with the Lee County School District

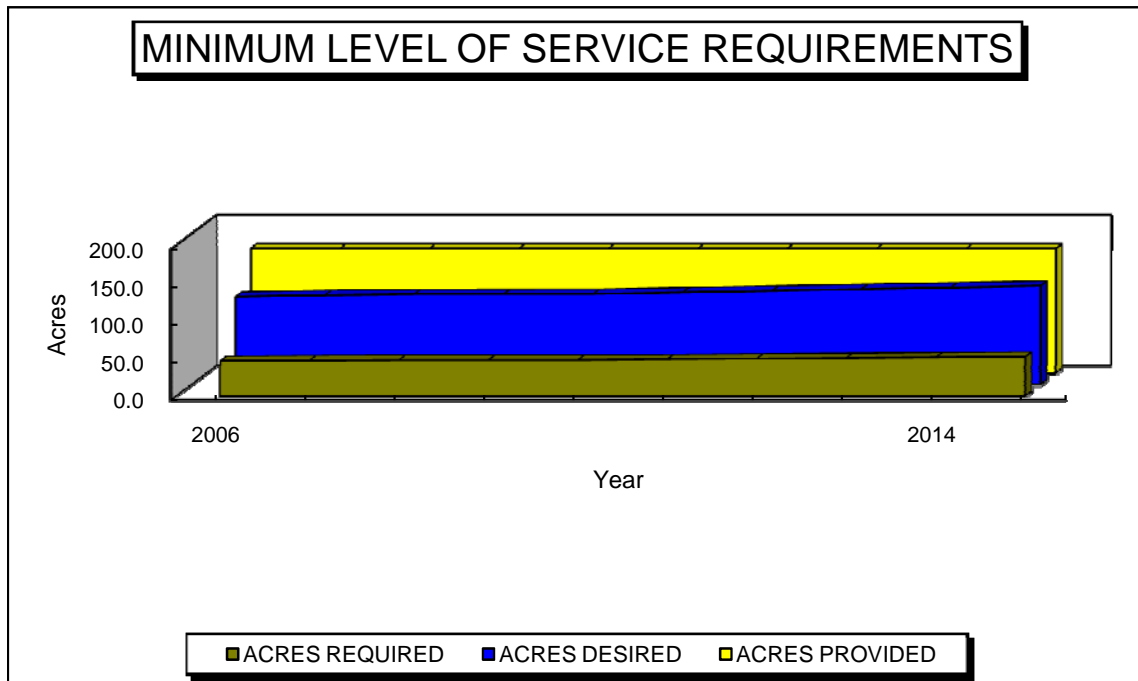


TABLE 15

District # 41
East Fort Myers/Alva Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|--------------------------------|--------------|-------|
| - EXISTING PARKS FY 09/10 - | | |
| Alva Community Park | Alva | 10 |
| Buckingham Community Center | Buckingham | 1 |
| Buckingham Community Park | Buckingham | 135 |
| Charleston Park Community Park | Alva | 4 |
| Olga Community Center | Olga | 3 |
| Riverdale High School & Pool | Olga | 10 * |
| Schandler Park | Tice | 10 |
| Tice Elementary | Tice | 1 * |
| Tice Pool | Tice | 1 * |
| Cumulative Total | | 175 |
| - Future Parks Planned - | | |
| Lehigh Park-Joel Site | Lehigh Acres | 30 |
| Cumulative Total | | 205 |

* Joint use acreage with the Lee County School District

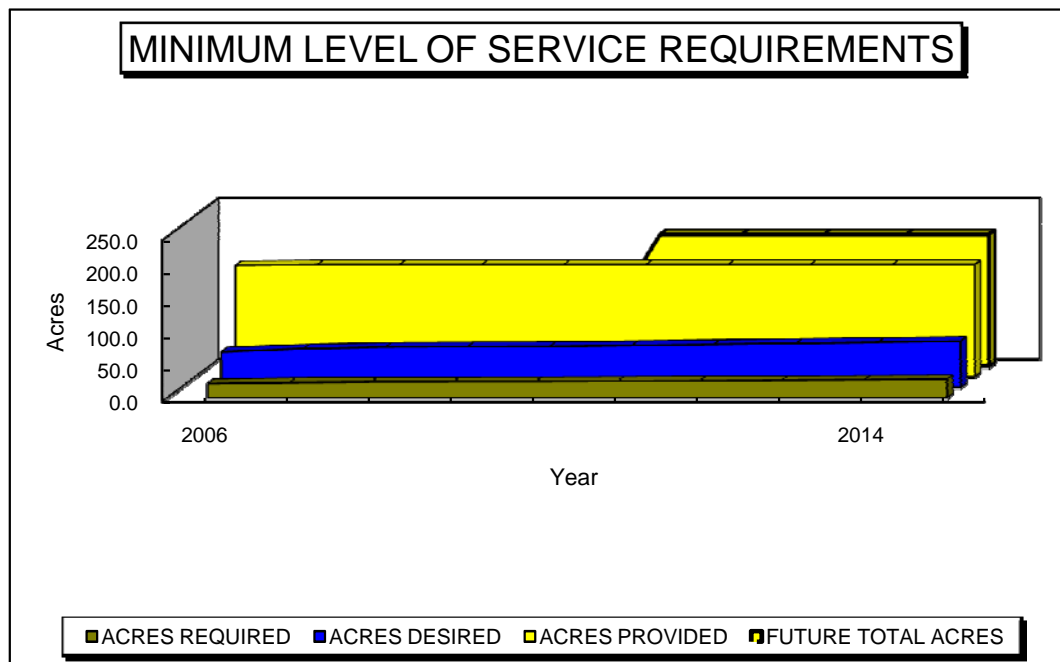


TABLE 16

District # 45
Pine Island/Matlacha Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|------------------------------------|------------------|------------|
| - EXISTING PARKS FY 09/10 - | | |
| Matlacha Community Park | Matlacha | 10 |
| Phillips Park and Pine Island Pool | Pine Island | 8 |
| Pine Island Elementary School | Pine Island | <u>2 *</u> |
| | Subtotal | 20 |
| - Future Parks - | | |
| St. James Kayak Launch Site | Pine Island | 2 |
| Pine Island Community Park | Pine Island | <u>40</u> |
| | Subtotal | 42 |
| | Cumulative Total | 62 |

* Joint use acreage with the Lee County School District

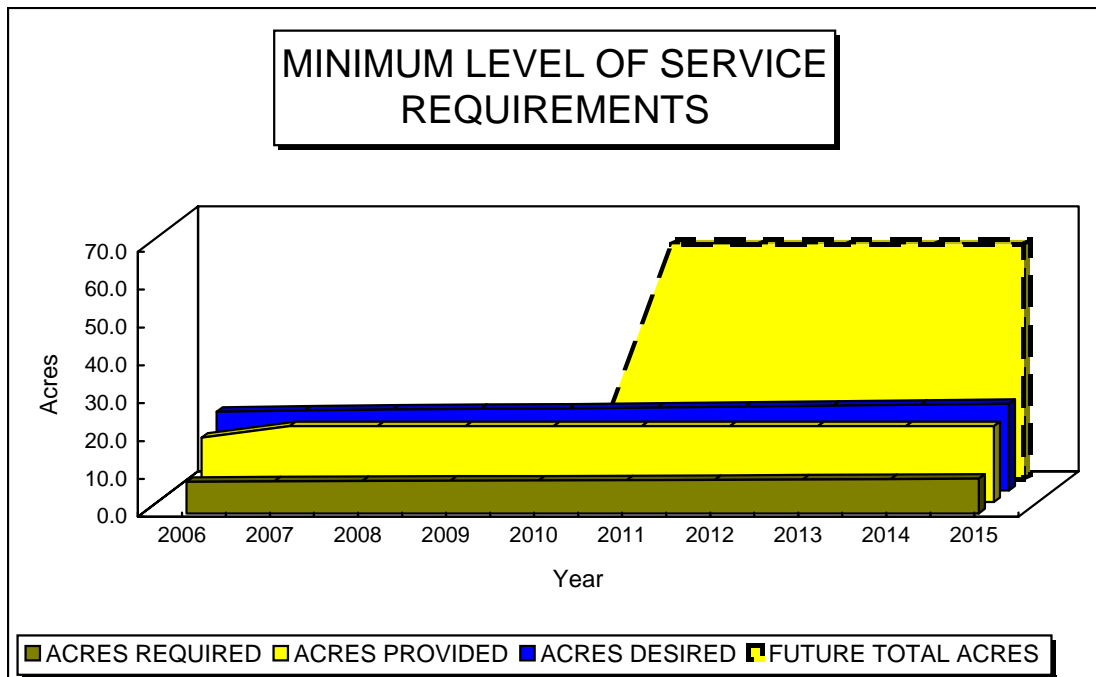


TABLE 17

District # 44
South Fort Myers Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|--------------------------------------|--------------|-----------|
| - EXISTING PARKS FY 09/10 - | | |
| Cypress Lake Community Pool | S. Ft. Myers | 2 |
| Cypress Lake High School | S. Ft. Myers | 3 * |
| Harlem Heights Community Park | S. Ft. Myers | 5 |
| Hunter Park | S. Ft. Myers | 8 |
| Jerry Brooks Park | S. Ft. Myers | 10 |
| Kelly Road Community Park | S. Ft. Myers | 42 |
| Lexington Middle School | S. Ft. Myers | 7 * |
| Rutenberg Park | S. Ft. Myers | 40 |
| Lee County Sports Complex (Softball) | S. Ft. Myers | 30 |
| Tanglewood Elementary School | S. Ft. Myers | 3 * |
| Villas Elementary School | S. Ft. Myers | 3 * |
| Wa-Ke Hatchee Recreation Center | S. Ft. Myers | <u>1</u> |
| Subtotal | | 154 |
| - Parks Planned FY 09/10 - | | |
| Wa-Ke Hatchee Park | S. Ft. Myers | <u>44</u> |
| Cumulative Total | | 198 |

* Joint use acreage with the Lee County School District

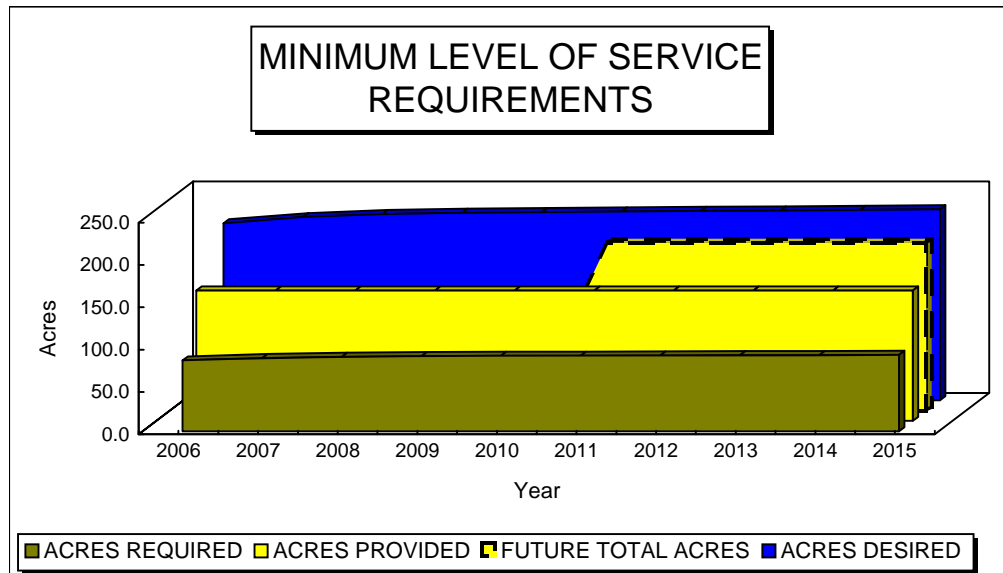
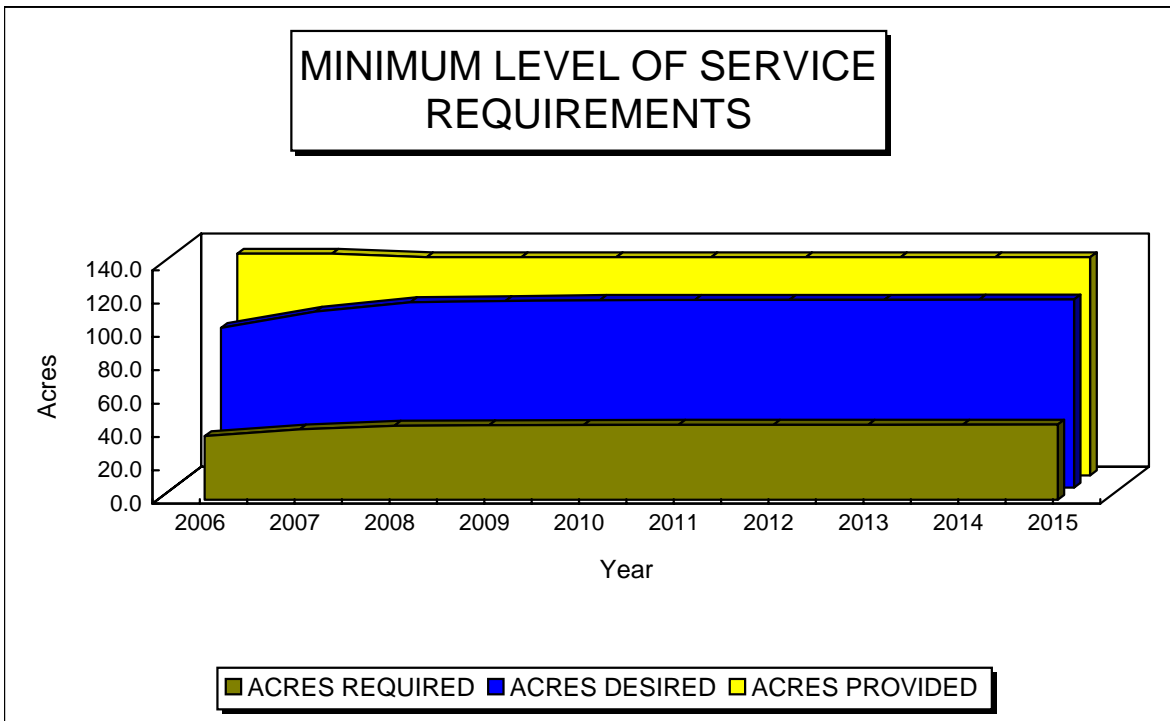


TABLE 18
District # 48
Estero/San Carlos/Three Oaks Community Park Benefit District

| PARK NAME | LOCATION | ACRES |
|--------------------------------------|-----------------|-----------|
| - EXISTING PARKS FY 09/10 - | | |
| Estero Community Park & Rec Center | Estero | 65 |
| Estero High School | Estero | 15 * |
| Karl Drews Community Center and Park | San Carlos Park | 3 |
| San Carlos Elementary School | San Carlos Park | 3 * |
| San Carlos Pool | San Carlos Park | 1 |
| Three Oaks Community Park | San Carlos Park | <u>44</u> |
| Cumulative Total | | 131 |
| - No Future Parks Planned - | | |
| Cumulative Total | | 131 |

* Joint use acreage with the Lee County School District



SCHOOLS

The 2005 Amendments to the Florida Growth Management Act required local governments to enact School Concurrency Programs to become effective in 2008. Lee County and the School Board had previously entered into an interlocal agreement for public educational facility planning siting on August 20, 2002. That interlocal agreement was amended on January 11, 2005. The County and the School Board subsequently entered into another interlocal agreement regarding the implementation of the statutory requirements for a Countywide, uniform



School Concurrency Program on March 18, 2008. That interlocal was found to be consistent with state statutes by the Department of Community Affairs. The County has amended THE LEE PLAN to effectuate its obligations under the interlocal agreement and State statutes regarding school concurrency. Ordinance 08-19 was adopted on August 26, 2008 to implement school concurrency by incorporating schools into the county concurrency management regulations set forth in the Land Development Code.

School concurrency means that public school facilities needed to serve new development must be in place or under actual construction within three (3) years after the local government approves a development permit, or its functional equivalent, that results in generation of students. Lee County has adopted School Concurrency Service Areas (CSA) which include three (3) zones established by the School Board for the purpose of assigning students to schools in a geographic location where those students reside. School Concurrency Service Areas are the same as the three (3) school choice zones (East Zone, South Zone, or West Zone) for elementary, middle, and high schools. Exhibit II is a map of the County showing the School Student Assignment Zones (aka School Concurrency Service Areas) as they existed in 2009 as well as a list of the schools within each zone.

The County, with the assistance of the School District, will annually identify available school capacity as part of its Concurrency Management Report. The report will identify total school capacity which is the sum of existing capacity and the capacity created by school improvements programmed in the first three (3) years of an adopted School District Capital Improvement Program.

The County has adopted Level of Service (LOS) standards for public schools, based upon 100% of Permanent Florida Inventory School Houses (FISH) capacity as adjusted by the School Board annually to account for measurable programmatic changes.

Concurrency for new development will be measured against FISH Capacity in the three (3) Student Assignment Zones (East Zone, South Zone, and West Zone). All proposed residential development activity (local development order requests) will be reviewed against the available total capacity by school type as identified in the Annual Concurrency Report for the specific CSA in which the proposed development is located. If capacity is available, a concurrency certificate may be issued,

valid for three (3) years. If capacity is not available in the CSA where the development is proposed, then the County will examine if the contiguous CSAs have capacity. If capacity is not available in the CSA in which the proposed development is located or in a contiguous CSA, the developer may provide mitigation acceptable to the School District and the County in order to mitigate the impact of that development. If appropriate mitigation can not be agreed to, no concurrency certificate will be issued. A concurrency certificate may be renewed for an additional three (3) year period and may be extended a maximum of two (2) additional periods of two (2) years each consistent with the existing provisions of the Land Development Code applicable to Development Orders.

The Lee County School Capacity Inventory for each CSA is shown in Table 19 (East Zone), Table 20 (South Zone), Table 21 (West Zone) and Table 22 (Special Purpose Facilities). The status of each CSA is as shown below:

East Zone Schools (Table 19) - The Level of Service Standard was met in 2009 with 2,490 available seats in Elementary Schools, 372 available seats in Middle Schools and 1,477 available seats in High Schools. The Level of Service Standard will be met in 2010 since there is available capacity in East Zone Elementary Schools (1,734 seats), Middle Schools (223 seats) and High Schools (1,253 seats).

South Zone Schools (Table 20) - The Level of Service Standard was met in 2009 with 1,628 available seats in Elementary Schools, 1,054 available seats in Middle Schools and 697 available seats in High Schools. The Level of Service Standard will be met in 2010 since there is available capacity in the South Zone Elementary Schools (1,628 seats), Middle Schools (1,054 seats) and High Schools (697 seats).

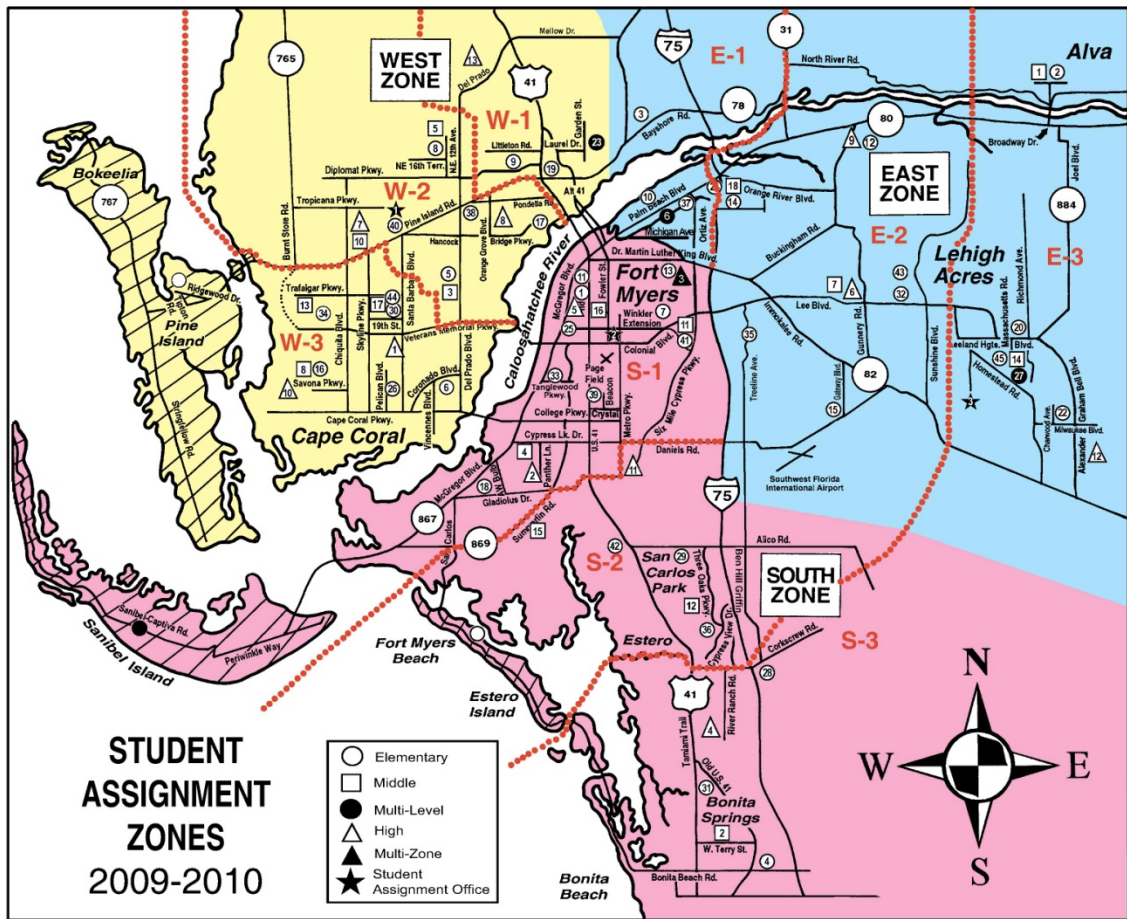
West Zone Schools (Table 21) - The Level of Service Standard was met in 2009 with 3,180 available seats in Elementary Schools, 900 available seats in Middle Schools and 993 available seats in High Schools. The Level of Service Standard will be met in 2010 since there is available capacity in the West Zone Elementary Schools (3,180 seats), Middle Schools (900 students) and High Schools (993 seats).

Special Purpose Facilities (Table 22) - The Level of Service Standard was met in 2009 with 268 available seats, and it will be met in 2010 since there is available capacity of 268 seats.

In summary, there were no school Level of Service deficiencies in 2009 and none are anticipated for 2010.

EXHIBIT II

THE SCHOOL DISTRICT OF LEE COUNTY



Free school bus transportation is provided for students who live beyond two miles from their assigned school. Students residing in barrier island boundary areas of Fort Myers Beach, and Pine Island will attend their barrier island elementary school. Students residing in barrier island boundary area of Sanibel Island will attend their barrier island elementary and middle school.

| WEST ZONE Student Assignment Office | | SOUTH ZONE Student Assignment Office | | EAST ZONE Student Assignment Office | |
|---|--|--|--|--|--|
| Cape Coral 1 | | Fort Myers 2 | | Lehigh Acres 3 | |
| Elementary Schools | | Elementary Schools | | Elementary Schools | |
| Caloosa (U) 5 | | Allen Park 1 | | Alva 2 | |
| Cape 6 | | Bonita Springs (U) (A) 4 | | Bayshore (U) 2 | |
| Diplomat (U) 8 | | Colonial (U) 7 | | Edgewood Academy (U) 10 | |
| Gulf 16 | | Edison Park (A) 11 | | G. Weaver Hipps 45 | |
| Hancock Creek 17 | | Franklin Park (T)(U) 13 | | Gateway 15 | |
| Hector A. Cafferata, Jr. (U) 40 | | Heights (IB) 18 | | Harns Marsh 43 | |
| J. Colin English (U) 19 | | Orangewood 25 | | Lehigh 20 | |
| Littleton (U) 9 | | Pinewoods 28 | | Manatee 14 | |
| NFM Academy for the Arts (K-8) (A) (U) 23 | | Ray V. Pottorf 41 | | Mirror Lakes (U) 22 | |
| Patriot 44 | | Rayma C. Page (U) 42 | | New School "E" (U) (IB*) (K-8) 6 | |
| Pelican 26 | | San Carlos Park (U) (A) 29 | | Orange River 24 | |
| Skyline 30 | | Spring Creek (U) 31 | | River Hall (U) 12 | |
| Trafalgar (U) 34 | | Tanglewood Riverside 33 | | Sunshine 32 | |
| Tropic Isles 38 | | Three Oaks 36 | | Tice 37 | |
| Middle Schools | | Middle Schools | | Middle Schools | |
| Caloosa 3 | | Bonita Springs 2 | | Alva 1 | |
| Challenger 17 | | Cypress Lake (A) 4 | | Lehigh Acres (U) 14 | |
| Diplomat 5 | | Fort Myers Middle Academy (U) (T) 16 | | New School "E" (U*) (IB) (K-8) 6 | |
| Gulf 8 | | Lexington (IB) 15 | | Oak Hammock 18 | |
| Mariner 10 | | Paul Laurence Dunbar 11 | | Varsity Lakes (U) 7 | |
| NFM Academy for the Arts (K-8) (A) (U) 23 | | Three Oaks (U) 12 | | Veterans Park (K-8) (A) (U) 27 | |
| Trafalgar 13 | | High Schools | | High Schools | |
| Cape Coral (IB) 1 | | Cypress Lake (A) 2 | | Dunbar (T) 3 | |
| Ida S. Baker (C) 10 | | Dunbar Zone Magnet (T) 3 | | East Lee County (C) 12 | |
| Island Coast 13 | | Estero 4 | | Lehigh Senior (A) 6 | |
| Mariner 7 | | Fort Myers (IB) 5 | | Riverdale (IB) 9 | |
| North Fort Myers (A) 8 | | South Fort Myers (C) 11 | | | |

(A) Arts Program; (C) Comprehensive Program; (IB) International Baccalaureate; (IB*) International Baccalaureate in the process; (T) Technology Program; (U) this school has a uniform clothing policy; (U*) Voluntary Uniform

TABLE 19
SCHOOL CONCURRENCY INVENTORY
EAST ZONE SCHOOLS

| SUB ZONE | SCHOOL NAME | <-----TOTALS JANUARY 7, 2010-----> | | | <-----PROJECTED 2010-11 TOTALS-----> | | | |
|----------|---|------------------------------------|----------------------------|-----------------------------|--------------------------------------|-------------------------------|-----------------------------|-----------------------|
| | | PK-12 ENROLLMENT | PERMANENT FISH CAPACITY | TOTAL SEATS AVAILABLE | FORMER FISH CAPACITY | PERMANENT FISH CAPACITY | TOTAL CHANGE IN SEATS | AVAILABLE CAPACITY |
| E1 | Bayshore Elementary | 560 | 693 | | 693 | 621 | (72) | |
| | Edgewood Academy | 406 | 741 | | 741 | 713 | (28) | |
| | James Stephens Int'l Acad Elem. [1] | 306 | 428 | | 428 | 428 | - | |
| | Orange River Elementary | 772 | 817 | | 817 | 765 | (52) | |
| | Tice Elementary | 498 | 587 | | 587 | 561 | (26) | |
| | Survey Changes in Elementary East Zone | - | - | - | - | - | (178) | |
| | Elementary Totals | 2,542 | 3,266 | 724 | 3,266 | 3,088 | (178) | 546 |
| | James Stephens Int'l Academy Middle [1] | 356 | 534 | | 534 | 534 | - | |
| | Survey Changes in Middle East Zone | - | - | - | - | - | - | |
| | Middle Totals | 356 | 534 | 178 | 534 | 534 | - | 178 |
| | Dunbar High | 769 | 1,186 | - | 1,186 | 983 | (203) | |
| | Survey Changes in High East Zone | - | - | - | - | - | (203) | |
| | High Totals | 769 | 1,186 | 417 | 1,186 | 983 | (203) | (620) |
| E2 | Gateway Elementary | 688 | 758 | | 758 | 680 | (78) | |
| | Harns Marsh Elementary | 928 | 912 | | 912 | 872 | (40) | |
| | Manatee Elementary | 788 | 1,042 | | 1,042 | 1,042 | - | |
| | River Hall Elementary | 888 | 1,046 | | 1,046 | 1,010 | (36) | |
| | Sunshine Elementary | 1,109 | 1,191 | | 1,191 | 1,090 | (101) | |
| | Treeline Elementary | 865 | 1,034 | | 1,034 | 1,034 | - | |
| | Survey Changes in Elementary East Zone | - | - | - | - | - | (255) | |
| | Elementary Totals | 5,266 | 5,983 | 717 | 5,983 | 5,728 | -255 | 462 |
| | Oak Hammock Middle | 1,182 | 1,224 | | 1,224 | 1,224 | 0 | |
| | Varsity Lakes Middle | 937 | 1,044 | | 1,044 | 995 | (49) | |
| | Survey Changes in Middle East Zone | - | - | - | - | - | (49) | |
| | Middle Totals | 2,119 | 2,268 | 149 | 2,268 | 2,219 | (49) | 100 |
| | Lehigh Senior High | 1,373 | 1,733 | | 1,733 | 1,713 | (20) | |
| | Riverdale High | 1,595 | 1,927 | | 1,927 | 1,926 | (1) | |
| | Survey Changes in High East Zone | - | - | - | - | - | (21) | |
| | High Totals | 2,968 | 3,660 | 692 | 3,660 | 3,639 | (21) | 671 |
| E3 | Alva Elementary | 396 | 391 | | 391 | 391 | - | |
| | G. Weaver Hipps Elementary | 541 | 758 | | 758 | 758 | | |
| | Lehigh Elementary | 827 | 1,220 | | 1,220 | 1,056 | (164) | |
| | Mirror Lakes Elementary | 951 | 1,061 | | 1,061 | 1,000 | (61) | |
| | Veterans Park (K-5) | 844 | 1,178 | | 1,178 | 1,080 | (98) | |
| | Survey Changes in Elementary East Zone | - | - | - | - | - | (323) | |
| | Elementary Totals | 3,559 | 4,608 | 1,049 | 4,608 | 4,285 | (323) | 726 |
| | Alva Middle | 559 | 514 | | 514 | 514 | - | |
| | Lehigh Acres Middle | 998 | 1,058 | | 1,058 | 1,007 | (51) | |
| | Veteran's Park (6-8) | 559 | 589 | | 589 | 540 | (49) | |
| | Survey Changes in Middle East Zone | - | - | - | - | - | (100) | |
| | Middle Totals | 2,116 | 2,161 | 45 | 2,161 | 2,061 | (100) | (55) |
| | East Lee County High | 1,579 | 1,947 | | 1,947 | 1,947 | - | |
| | High Totals | 1,579 | 1,947 | 368 | 1,947 | 1,947 | - | 368 |
| | Elem Totals - East | 11,367 | 13,857 | 2,490 | 13,857 | 13,101 | (756) | 1,734 |
| | Middle Totals - East | 4,591 | 4,963 | 372 | 4,963 | 4,814 | (149) | 223 |
| | High Totals - East | 3,737 | 6,793 | 1,477 | 6,793 | 6,569 | (224) | 1,253 |
| | Total East | 19,695 | 25,613 | 5,918 | 25,613 | 24,484 | (1,129) | 3,210 |

[1] Former Lee Middle School, remodeled into K-8. Michigan K-8 students transferred to this facility. Michigan being converted to adult facility.

TABLE 20

**SCHOOL CONCURRENCY INVENTORY
SOUTH ZONE SCHOOLS**

| SUB ZONE | SCHOOL NAME | <-----TOTALS JANUARY 7, 2010-----> | | | <-----PROJECTED 2010 - 2011 TOTALS-----> | | | |
|-----------------------|---|------------------------------------|----------------------------|-----------------------------|--|-------------------------------|-----------------------------|-----------------------|
| | | PK-12 ENROLLMENT | PERMANENT FISH CAPACITY | TOTAL SEATS AVAILABLE | FORMER FISH CAPACITY | PERMANENT FISH CAPACITY | TOTAL CHANGE IN SEATS | AVAILABLE CAPACITY |
| S1 | Allen Park Elementary | 930 | 1,028 | | 1,028 | 1,028 | - | |
| | Colonial Elementary | 765 | 922 | | 922 | 922 | - | |
| | Edison Park Elementary | 387 | 449 | | 449 | 449 | - | |
| | Franklin Park Elementary | 488 | 579 | | 579 | 579 | - | |
| | Heights Elementary | 902 | 1,306 | | 1,306 | 1,306 | - | |
| | Orangewood Elementary | 714 | 614 | | 614 | 614 | - | |
| | Ray Pottorf Elementary | 611 | 864 | | 864 | 864 | - | |
| | Tanglewood/Riverside Elementary [1] | 730 | 786 | | 786 | 786 | - | |
| | Villas Elementary | 802 | 881 | | 881 | 881 | - | |
| | Survey Changes in Elementary South Zone | - | - | - | - | - | - | |
| | Elementary Totals | 6,329 | 7,429 | 1,100 | 7,429 | 7,429 | 0 | 1,100 |
| | Cypress Lake Middle | 726 | 805 | | 805 | 805 | - | |
| | Fort Myers Middle | 535 | 858 | | 858 | 858 | - | |
| | P.L. Dunbar Middle | 887 | 1,013 | | 1,013 | 1,013 | - | |
| | Survey Chanages in Middle South Zone | - | - | - | - | - | - | |
| | Middle Totals | 2,148 | 2,676 | 528 | 2,676 | 2,676 | 0 | 528 |
| | Cypress Lake High | 1,586 | 1,619 | | 1,619 | 1,619 | - | |
| | Fort Myers High | 1,757 | 1,859 | | 1,859 | 1,859 | - | |
| | Survey Changes in High South Zone | - | - | - | - | - | - | |
| | High Totals | 3,343 | 3,478 | 135 | 3,478 | 3,478 | 0 | 135 |
| S2 | Rayma Page Elementary | 718 | 846 | | 846 | 846 | - | |
| | San Carlos Park Elementary | 842 | 1,026 | | 1,026 | 1,026 | - | |
| | Three Oaks Elementary | 734 | 731 | | 731 | 731 | - | |
| | Elementary Totals | 2,294 | 2,603 | 309 | 2,603 | 2,603 | 0 | 309 |
| | Lexington Middle | 937 | 1,034 | | 1,034 | 1,034 | - | |
| | Three Oaks Middle | 798 | 986 | | 986 | 986 | - | |
| | Middle Totals | 1,735 | 2,020 | 285 | 2,020 | 2,020 | 0 | 285 |
| | South Fort Myers High | 1,498 | 1,910 | | 1,910 | 1,910 | - | |
| | High Totals | 1,498 | 1,910 | 412 | 1,910 | 1,910 | 0 | 412 |
| S3 | Bonita Springs Elementary | 457 | 396 | | 396 | 396 | - | |
| | Pinewoods Elementary | 902 | 1,060 | | 1,060 | 1,060 | - | |
| | Spring Creek Elementary | 712 | 753 | | 753 | 753 | - | |
| | Elementary Totals | 2,071 | 2,209 | 138 | 2,209 | 2,209 | 0 | 138 |
| | Bonita Springs Middle | 639 | 888 | | 888 | 888 | - | |
| | Middle Totals | 639 | 888 | 249 | 888 | 888 | 0 | 249 |
| | Estero High | 1,486 | 1,636 | | 1,636 | 1,636 | - | |
| | High Totals | 1,486 | 1,636 | 150 | 1,636 | 1,636 | 0 | 150 |
| S4 | Fort Myers Beach Elementary | 149 | 200 | | 200 | 200 | - | |
| | Elementary Totals | 149 | 200 | 51 | 200 | 200 | 0 | 51 |
| S5 | Sanibel School (K-5) | 247 | 277 | | 277 | 277 | - | |
| | Elementary Totals | 247 | 277 | 30 | 277 | 277 | 0 | 30 |
| | Sanibel School (6-8) | 126 | 118 | | 118 | 118 | - | |
| | Middle Totals | 126 | 118 | (8) | 118 | 118 | 0 | (8) |
| Elem Totals - South | | 11,090 | 12,718 | 1,628 | 12,718 | 12,718 | 0 | 1,628 |
| Middle Totals - South | | 4,648 | 5,702 | 1,054 | 5,702 | 5,702 | 0 | 1,054 |
| High Totals - South | | 6,327 | 7,024 | 697 | 7,024 | 7,024 | 0 | 697 |
| Total South | | 22,065 | 25,444 | 3,379 | 25,444 | 25,444 | 0 | 3,379 |

[1] Houses a small 6 - 12 ESE population.

TABLE 21
SCHOOL CONCURRENCY INVENTORY
WEST ZONE SCHOOLS

| SUB ZONE | SCHOOL NAME | <-----TOTALS JANUARY 7, 2010-----> | | | <-----PROJECTED 2010 - 2011 TOTALS-----> | | | |
|----------------------|--|------------------------------------|----------------------------|-----------------------------|--|-------------------------------|-----------------------------|-----------------------|
| | | PK-12 ENROLLMENT | PERMANENT FISH CAPACITY | TOTAL SEATS AVAILABLE | FORMER FISH CAPACITY | PERMANENT FISH CAPACITY | TOTAL CHANGE IN SEATS | AVAILABLE CAPACITY |
| W1 | J. Colin English Elementary | 309 | 591 | | 591 | 591 | - | |
| | Littleton Elementary | 587 | 738 | | 738 | 738 | - | |
| | North Fort Myers Academy (K-5) | 563 | 920 | | 920 | 920 | - | |
| | Survey Changes in Elementary West Zone | | | | - | - | - | |
| | Elementary Totals | 1,459 | 2,249 | 790 | 2,249 | 2,249 | 0 | 790 |
| | | | | | | | | |
| | North Fort Myers Academy (6-8) | 437 | 395 | | 395 | 395 | - | |
| | Survey Changes in Middle West Zone | | | | - | - | - | |
| | Middle Totals | 437 | 395 | (42) | 395 | 395 | 0 | (42) |
| | | | | | | | | |
| | Island Coast High | 1,571 | 1,957 | | 1,957 | 1,957 | - | |
| | High Totals | 1,571 | 1,957 | 386 | 1,957 | 1,957 | 0 | 386 |
| W2 | Caloosa Elementary | 980 | 1,075 | | 1,075 | 1,075 | - | |
| | Diplomat Elementary | 905 | 1,086 | | 1,086 | 1,086 | - | |
| | Hancock Creek Elementary | 872 | 1,044 | | 1,044 | 1,044 | - | |
| | Hector A Cafferata Jr Elementary | 733 | 883 | | 883 | 883 | - | |
| | Tropic Isles Elementary | 911 | 1,051 | | 1,051 | 1,051 | - | |
| | Elementary Totals | 4,401 | 5,139 | 738 | 5,139 | 5,139 | 0 | 738 |
| | | | | | | | | |
| | Caloosa Middle | 878 | 1,013 | | 1,013 | 1,013 | - | |
| | Diplomat Middle | 852 | 974 | | 974 | 974 | - | |
| | Mariner Middle | 926 | 1,141 | | 1,141 | 1,141 | - | |
| | Middle Totals | 2,656 | 3,128 | 472 | 3,128 | 3,128 | 0 | 472 |
| | | | | | | | | |
| | Mariner High | 1,430 | 1,636 | | 1,636 | 1,636 | - | |
| | North Fort Myers High | 1,553 | 1,763 | | 1,763 | 1,763 | - | |
| | High Totals | 2,983 | 3,399 | 416 | 3,399 | 3,399 | 0 | 416 |
| W3 | Cape Elementary | 757 | 898 | | 898 | 898 | - | |
| | Gulf Elementary | 1,157 | 1,347 | | 1,347 | 1,347 | - | |
| | Patriot Elementary | 747 | 1,046 | | 1,046 | 1,046 | - | |
| | Pelican Elementary | 1,060 | 1,352 | | 1,352 | 1,352 | - | |
| | Skyline Elementary | 967 | 1,380 | | 1,380 | 1,380 | - | |
| | Trafalgar Elementary | 816 | 1,036 | | 1,036 | 1,036 | - | |
| | Elementary Totals | 5,504 | 7,059 | 1,555 | 7,059 | 7,059 | 0 | 1,555 |
| | | | | | | | | |
| | Challenger Middle | 1,038 | 1,230 | | 1,230 | 1,230 | - | |
| | Gulf Middle | 798 | 943 | | 943 | 943 | - | |
| | Trafalgar Middle | 850 | 983 | | 983 | 983 | - | |
| | Middle Totals | 2,686 | 3,156 | 470 | 3,156 | 3,156 | 0 | 470 |
| | | | | | | | | |
| | Cape Coral High | 1,604 | 1,759 | | 1,759 | 1,759 | - | |
| | Ida Baker High | 1,862 | 1,898 | | 1,898 | 1,898 | - | |
| | High Totals | 3,466 | 3,657 | 191 | 3,657 | 3,657 | 0 | 191 |
| W4 | Pine Island Elementary | 294 | 391 | | 391 | 391 | - | |
| | Elementary Totals | 294 | 391 | 97 | 391 | 391 | 0 | 97 |
| Elem Totals - West | | 11,658 | 14,838 | 3,180 | 14,838 | 14,838 | 0 | 3,180 |
| Middle Totals - West | | 5,779 | 6,679 | 900 | 6,679 | 6,679 | 0 | 900 |
| High Totals - West | | 8,020 | 9,013 | 993 | 9,013 | 9,013 | 0 | 993 |
| Total South | | 25,457 | 30,530 | 5,073 | 30,530 | 30,530 | 0 | 5,073 |

TABLE 22

**SCHOOL CONCURRENCY INVENTORY
SPECIAL PURPOSE FACILITIES**

| | | <-----TOTALS JANUARY 7, 2010-----> | | | <-----PROJECTED 2010 - 2011 TOTALS-----> | | | |
|--|----------------------------------|------------------------------------|----------------------------|-----------------------------|--|-------------------------------|-----------------------------|-----------------------|
| | SCHOOL NAME | PK-12 ENROLLMENT | PERMANENT FISH CAPACITY | TOTAL SEATS AVAILABLE | FORMER FISH CAPACITY | PERMANENT FISH CAPACITY | TOTAL CHANGE IN SEATS | AVAILABLE CAPACITY |
| | Buckingham Exceptional Center | 111 | 100 | | 100 | 100 | - | |
| | Dunbar Community School [1] | | - | - | - | - | - | |
| | New Directions (ALCs & LAMP) | 476 | 645 | | 645 | 645 | | |
| | ALC West [2] | 137 | 265 | | 265 | 265 | | |
| | Royal Palm Exceptional Center | 156 | 230 | | 230 | 230 | | |
| | High Tech Central [1] | 51 | | | - | - | | |
| | High Tech North [1] | 41 | | | - | - | - | |
| | Public Service Academy [3] | - | | | - | - | - | |
| | Special Facilities Totals | 972 | 1,240 | 268 | 1,240 | 1,240 | 0 | 268 |

[1] Adult facility.

[2] Alternative Center housed in portable facility.

[3] Former Michigan K-8 undergoing conversion to adult facility (scheduled opening, Aug 2010)

TRANSPORTATION

Road Capacity Inventory

Lee County examines each individual roadway link to determine the ability of the road system to provide the minimum Level of Service (LOS) standard established in THE LEE PLAN on an “Existing” basis (2009 100th Highest Hour column in Road Link Volumes Table) and a short-term projected “Future” basis (Estimated 2010 100th Highest Hour column in Road Links Volume Table) as well as a “Forecast” basis (Future Forecast Volume column in Road Links Table). The “Existing” Level of Service is based upon the 2009 Traffic Count Report prepared by Lee County Department of Transportation. At the beginning of



2010, there were three (3) links of the County road system that provided a Level of Service below the established standard on an “Existing” basis. These County road segments are listed below.

| | | | LOS | | |
|--------------------|---------------------|----------------|-----|------|--|
| ROAD | FROM | TO | STD | 2009 | Comment |
| Colonial Boulevard | McGregor Boulevard | Summerlin Road | E | F | In City of Fort Myers. PD&E study underway for addition of express lanes. |
| Colonial Boulevard | Summerlin Road | US 41 | E | F | In City of Fort Myers. PD&E study underway for addition of express lanes. |
| Estero Boulevard | Tropical Shores Way | Center Street | E | F | Constrained Facility ⁽¹⁾ ; v/c=1.13. Interim improvements in 2010/11. |

- ⁽¹⁾ This is a constrained facility in the Town of Fort Myers Beach. Policy 7-1-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: “The peak capacity of Estero Boulevard congested segments is 1,300 vehicles per hour.” This standard was not exceeded in 2009 and is not projected to be exceeded in 2010. The County has worked with the Town of Fort Myers Beach to evaluate possible reconstruction of Estero Boulevard and has programmed funds for some interim improvements which include improved drainage and pedestrian features and trolley pull-offs.

The Florida Department of Transportation has established the Minimum Level of Service (LOS) Standards for the Strategic Intermodal System (SIS) which includes the Interstate System and portions of SR 80 and SR 82. The standard for the three (3) road sections on Palm Beach Boulevard (SR 80) from I-75 east to Werner Drive is LOS “D” and for the two (2) road sections from Werner Drive to the Hendry County Line is LOS “C”. The standard for Immokalee Road (SR 82) in unincorporated Lee County from Lee Boulevard east to Gateway Boulevard is LOS “D” and from Gateway Boulevard to the Hendry County Line is LOS “C”. The following nine (9) roadway links on the State system failed to meet the adopted SIS standard or other established LOS standard on an “Existing” basis in 2009.

| ROAD | FROM | TO | LOS | | Planned Improvement |
|-------------------------------|-----------------------------|------------------------|-----|------|--|
| | | | STD | 2009 | |
| Colonial Boulevard (SR 884) | US 41 | Fowler Street | E | F | In City of Fort Myers. PD&E study underway for addition of express lanes. |
| Colonial Boulevard (SR 884) | Fowler Street | Metro Parkway | E | F | In City of Fort Myers. PD&E study underway for addition of express lanes. North Airport Road Extension in 2011/12. |
| Colonial Boulevard (SR 884) | Six Mile Cypress Parkway | I-75 | E | F | In City of Fort Myers. PD&E study underway for addition of express lanes. 6 laning underway. |
| Immokalee Road (SR 82) | Colonial Boulevard (SR 884) | Gateway Boulevard | D | E | 6 Ln PD&E study completed by FDOT. Design funded in 2010/11. |
| Immokalee Road (SR 82) | Gunnery Road | Alabama Road | C | E | 6 Ln PD&E study completed by FDOT. |
| McGregor Boulevard (SR 867) | Winkler Road | Tanglewood Boulevard | E | F | Constrained Facility ⁽¹⁾ ; v/c=1.11. Summerlin Rd 6 Ln underway. |
| McGregor Boulevard (SR 867) | Tanglewood Boulevard | Colonial Boulevard | E | F | Constrained Facility ⁽¹⁾ ; v/c=1.03. |
| San Carlos Boulevard (SR 865) | Estero Boulevard | Main Street | E | F | Constrained Facility ⁽²⁾ ; v/c=1.10. |
| US 41 | North Key Drive | Hancock Bridge Parkway | E | F | Affected by change to one-way tolling on Midpoint Bridge; should stabilize in future. |

⁽¹⁾ This is a constrained facility which is partially in the City of Fort Myers. The volume to capacity (v/c) ratio on McGregor Boulevard from Winkler Road to Tanglewood Boulevard is 1.11 and from Tanglewood Boulevard to Colonial Boulevard is 1.03. These volume to capacity ratios are well below the maximum of 1.85 allowed on constrained facilities.

⁽²⁾ This volume to capacity (v/c) ratio is well below the maximum of 1.85 allowed on constrained facilities.

The current SIS standard on I-75 from the Collier County Line to Bayshore Road (SR 78) is LOS “D” and from Bayshore Road (SR 78) to the Charlotte County Line is LOS “C”. FDOT has substantially completed the six (6) lane widening of I-75 from Colonial Boulevard in Lee County south to Golden Gate Parkway in Collier County as one design/build/finance project. FDOT is beginning the construction of the six (6) lane widening of I-75 from Colonial Boulevard to Martin Luther King Boulevard (SR 82) with Federal Stimulus monies. Funding is in place for the six (6) laning construction of I-75 from Martin Luther King Boulevard (SR 82) to Palm Beach Boulevard (SR 80) in Fiscal Year 2010/2011. The following table shows a single section of I-75 which falls below the LOS “D” standard.

| ROAD | FROM | TO | LOS | | Planned Improvement |
|------|---------------------------|--------------|-----|------|--|
| | | | STD | 2009 | |
| I-75 | ML King Boulevard (SR 82) | Luckett Road | D | E | In City of Fort Myers. Construction slated for FY 2010/11. |

The following two (2) County roadway links meet the established LOS standard now but may not meet it in the future as projects that have been approved continue to develop. These links could become a problem if the approved development projects are constructed and the capacity is not increased or road projects providing alternative routes are not constructed.

| ROAD | FROM | TO | LOS | | | | Planned Improvement |
|-----------------|--------------------------|------------------------------|-----|------|------|--------|-----------------------------------|
| | | | STD | 2009 | 2010 | Future | |
| Buckingham Road | Orange River Boulevard | Palm Beach Boulevard (SR 80) | E | C | C | F | |
| Daniels Parkway | Six Mile Cypress Parkway | Palomino Road | E | C | C | F | Constrained Facility; v/c = 0.93. |

Several residential developments including Buckingham Estates, River Pointe and Portico Phases 1, 2 and 3 are the major contributors to the future traffic forecast on the Buckingham Road link. Several commercial development projects including Daniels Falls Shopping Center, Tamiami Pines office complex, Parker Business Center office complex, The Plaza @ Parker Commons and Bella Vista Shops mixed use retail and office are the major contributors to the future traffic forecast on the Daniels Parkway link. It is important to note that this link of Daniels Parkway has been designated as a “constrained” facility which permits a volume-to-capacity (v/c) ratio of 1.85, and the current projections indicate that this roadway link operates with a volume-to-capacity ratio of 0.93, well within the range of acceptable volume-to-capacity ratios.

The Lee County Department of Transportation continues to update the calculations of the maximum service volumes for Level of Service A through E. The maximum service volumes are based on the existing roadway characteristics plus any changes that are a part of an improvement that has been programmed for construction in the first three (3) years of the adopted 5-year Lee County Capital Improvement Program or the Florida DOT Work Program. The maximum service volumes are also sensitive to small changes in signal timing and will need to be continually updated, at least every two (2) years.

The Division of Development Services will maintain an estimate of the “Existing” Peak Hour, Peak Season, Peak Direction traffic on each link of the arterial and collector road system for which Average Daily Traffic (ADT) is reported in the annual Traffic Count Report. The ADT for a link will be converted to the Peak Hour, Peak Season, Peak Direction traffic using adjustment factors provided by LCDOT. To these initial traffic volumes, additional peak hour, peak direction traffic will be added as new building permits are issued. The result will become the “Estimated” Peak Hour, Peak Season, Peak Direction traffic for that link for the following year. Peak hour, peak direction traffic from a proposed development will be added to the “Existing” traffic when the Development Order is approved to show an estimate of the “Forecast” traffic on that link. As building permits for that project are issued, the appropriate traffic will be added to the “Estimated” volume. Periodically, the “Estimated” volume and the “Forecast” volume will be purged of those building permits which received a Certificate of Occupancy during the same period reported in the annual Traffic Count Report. The “Forecast” volume, representing traffic levels if all projects are fully constructed, will also be projected. Updated “Existing,” “Estimated” and “Forecast” volumes will be reported in the Annual Concurrency Management Report.

The impacts from a proposed new building or development will be evaluated against the available capacity as determined by the “Existing” conditions in the most recent Concurrency Management Report. If there is sufficient capacity to maintain the Level of Service, a Concurrency Certificate will be assigned to the project which will be valid for a period of three (3) years from date of issuance.

This system will not be used for links that are part of concurrency alternative areas such as constrained roads, Transportation Concurrency Management Areas, Transportation Concurrency Exception Areas, or on links subject to Long Term Concurrency Management Systems, if adopted.

Pine Island Road

There are specific references in THE LEE PLAN and the Land Development Code which could affect the approval of rezoning cases or development orders that affect specific roadway links. These references are:

Lee Plan

Policy 14.2.2 relating to Greater Pine Island, states in part:

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations will provide restrictions on further rezoning which would increase traffic on Pine Island Road.

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips, the regulations will provide restrictions on the further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.

Land Development Code

“When traffic on Pine Island Road at the western edge of Matlacha reaches 910 peak-hour, annual average two-way trips, residential development orders for properties not designated “Coastal Rural” will be limited to one-third of the maximum density otherwise allowed on that property by THE LEE PLAN and this Code. Density for property classified “Coastal Rural” will be in accordance with Table 33-1052.” [LDC 33-1011(c)]

Lee County Resolution 06-03-24, adopted by the Board of County Commissioners, determined that the 910 peak hour, annual average two-way trips on Pine Island Road have been exceeded. Accordingly, residential development orders for properties not designated “Coastal Rural” are limited to one-third (1/3) of the density otherwise allowed on that property by THE LEE PLAN and the Land Development Code (LDC) and the density stated in LDC Table 33-1052 is the maximum density permitted in the “Coastal Rural” land use category.

In accordance with the “810” rule in Policy 14.2.2, there have been restrictions on rezonings that could increase traffic on Pine Island Road. These restrictions will be continued. The “910” rule of Policy 14.2.2 referenced above is also in effect (see Ordinance 07-19 adopted 5/29/2007).

Constrained Roads

Lee Plan Policy 37.2.2 addresses the maximum volume-to-capacity ratio to be allowed on constrained roads. It states:

A maximum volume-to-capacity (v/c) ratio of 1.85 is established for the constrained roads identified in Table 2(a) that lie in the unincorporated area. No permits will be issued by Lee County that cause the maximum volume-to-capacity ratio to be exceeded or that affect the maximum volume-to-capacity ratio once exceeded. Permits will only be issued when capacity enhancements and operational improvements are identified and committed for implementation that will maintain the volume-to-capacity ratio on the constrained segment at or below 1.85.

Based on traffic counts for 2009, the highest volume-to-capacity ratio on a constrained facility was 1.13 on Estero Boulevard between Tropical Shores Way and Center Street in the Town of Fort Myers Beach. McGregor Boulevard from Winkler Road to Tanglewood Boulevard had a volume-to-capacity ratio of 1.11 while the link from Tanglewood Boulevard to Colonial Boulevard has a volume-to-capacity ratio of 1.03. San Carlos Boulevard (SR 865) from Estero Boulevard to Main Street had a volume-to-capacity ratio of 1.10. All other constrained facilities had a volume-to-capacity ratio less than 1.00. None of these facilities should approach a volume-to-capacity ratio of 1.85 during the year 2010.

Estero Boulevard

The Town of Fort Myers Beach has adopted a different methodology for measuring the Level of Service on Estero Boulevard. Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: *“The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Donora Boulevard shall be used for this standard.”*

Data from the 2009 Traffic Counts (PCS #44) shows that the monthly averages were as follows:

| MONTH | Average Vehicles/Hour | MONTH | Average Vehicles/Hour | MONTH | Average Vehicles/Hour |
|--------------|------------------------------|--------------|------------------------------|--------------|------------------------------|
| January | 1,182 | February | 1,147 | March | 1,015 |
| April | 1,069 | May | 968 | June | 902 |
| July | 965 | August | 881 | September | 820 |
| October | 942 | November | 1,120 | December | 1,049 |

Based upon traffic counts for 2009, this standard of 1,300 vehicles per hour was not exceeded in any month in 2009, and will likely not be exceeded in 2010 during any four (4) calendar months.

De Minimus Impacts

The Lee County Land Development Code now includes the following state-mandated requirement:

“LCLDC Section 2-46(o).

De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.

Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.

Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County

will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.

Consistent with this requirement, the following transportation facilities (road links) required monitoring based upon their failure to meet the Level of Service standard as reported in the 2008/2009-2009/2010 Concurrency Management Report.

| | | | Future Volume (VPH) ⁽¹⁾ | Capacity (VPH) ⁽²⁾ | Future Volume/ Capacity (%) | De Minimus Trips 2009 (VPH) | |
|-----------------------------|--------------------|------------------------|--|----------------------------------|--------------------------------------|-----------------------------------|---|
| Immokalee Road (SR 82) | Colonial Boulevard | Gateway Blvd | 1,113 | 910 LOS “D” | 122% ⁽³⁾ | 0 | ⁽³⁾ Exceeds 110% |
| Immokalee Road (SR 82) | Gunnery Road | Alabama Road | 1,083 | 650 LOS “C” | 167% ⁽³⁾ | 0 | ⁽³⁾ Exceeds 110% |
| McGregor Boulevard (SR 867) | Pine Ridge Road | Cypress Lake Drive | 1,876 | 2,050 LOS “E” | 92% | 0 | Does not exceed 110%. Meets LOS standard in 2009. |
| US 41 | Corkscrew Road | Sanibel Boulevard | 2,155 | 2,960 LOS “E” | 73% | 0 | Does not exceed 110%. Meets LOS standard in 2009. |
| US 41 | North Key Drive | Hancock Bridge Parkway | 2,461 | 2,270 LOS “E” | 108% | 0 | Does not exceed 110%. Does not meet LOS standard in 2009. |

⁽¹⁾ See Road Link Volumes Table; Forecast Future Volume Column.

⁽²⁾ See Road Link Volumes Table; Performance Standard Capacity Column.

⁽³⁾ Exceeds the 110% criterion.

On two (2) of the listed links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted Level of Service of the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. New de minimus trip impacts resulting from the issuance of certificates of occupancy on building permits for single family homes on existing lots were not recorded on any of those transportation facilities during the year 2009 as noted in the table above. No de minimus trip impacts were recorded on the McGregor Boulevard link or the US 41 links, all of which required monitoring. It should be noted that three (3) of the listed links requiring monitoring did not exceed 110% of the maximum volume at the adopted level of service in 2009 and each of those links also met the concurrency LOS standard in 2009.

Lee County is in compliance with the State de minimus impact requirements.

| ROAD LINK VOLUMES | | | | | | | | | | | | | |
|------------------------|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
| Peak Direction of Flow | | | | | | | | | | | | | |
| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| A & W BULB RD | GLADIOLUS DR | MCGREGOR BL | 2LU | E | 860 | N/A | N/A | N/A | N/A | N/A | N/A | Under construction | 00100 |
| ALABAMA RD | IMMOKALEE RD (SR 82) | MILWAUKEE BL | 2LN | E | 1,060 | B | 246 | B | 251 | B | 251 | | 00200 |
| ALABAMA RD | MILWAUKEE BL | HOMESTEAD RD | 2LN | E | 1,060 | C | 389 | C | 390 | C | 390 | | 00300 |
| ALEX BELL BL | IMMOKALEE RD (SR 82) | MILWAUKEE BL | 2LN | E | 1,180 | A | 82 | A | 84 | B | 280 | | 00400 |
| ALEX BELL BL | MILWAUKEE BL | JOEL BL | 2LN | E | 1,180 | B | 311 | B | 312 | C | 457 | | 00500 |
| ALICO RD | US 41 | DUSTY RD | 4LD | E | 1,960 | B | 900 | B | 900 | B | 900 | | 00590 |
| ALICO RD | DUSTY RD | LEE RD | 6LD | E | 2,960 | B | 900 | B | 909 | B | 1,307 | | 00600 |
| ALICO RD | LEE RD | THREE OAKS PKWY | 6LD | E | 2,960 | B | 918 | B | 918 | B | 1,242 | | 00700 |
| ALICO RD | THREE OAKS PKWY | I-75 | 6LD | E | 2,960 | B | 1,314 | B | 1,314 | B | 1,314 | | 00800 |
| ALICO RD | I-75 | BEN HILL GRIFFIN PKWY | 6LD | E | 2,960 | B | 889 | B | 933 | B | 1,193 | | 00900 |
| ALICO RD | BEN HILL GRIFFIN PKWY | GREEN MEADOW DR | 2LN | E | 970 | B | 154 | B | 154 | C | 411 | 4 Ln design scheduled in 2012/13 | 01000 |
| ALICO RD | GREEN MEADOW DR | CORKSCREW RD (CR 850) | 2LN | E | 970 | A | 60 | A | 60 | A | 60 | | 01050 |
| BABCOCK RD | US 41 | ROCKEFELLER CIR | 2LN | E | 860 | B | 60 | B | 60 | C | 166 | | 01200 |
| BARRETT RD | PONDELLA RD | PINE ISLAND RD | 2LN | E | 860 | B | 106 | B | 106 | B | 106 | | 01400 |
| BASS RD | SUMMERLIN RD | GLADIOLUS DR | 4LD | E | 1,830 | B | 598 | B | 598 | C | 957 | | 01500 |
| BAYSHORE RD (SR78) | BUSINESS 41 | HART RD | 4LD | E | 1,950 | C | 1,786 | C | 1,786 | C | 1,868 | | 01600 |
| BAYSHORE RD (SR78) | HART RD | SLATER RD | 4LD | E | 1,950 | B | 1,452 | B | 1,453 | C | 1,604 | | 01700 |
| BAYSHORE RD (SR78) | SLATER RD | I-75 | 4LD | E | 1,950 | B | 877 | B | 893 | B | 1,050 | | 01800 |
| BAYSHORE RD (SR78) | I-75 | NALLE RD | 2LN | E | 1,060 | D | 655 | D | 657 | D | 657 | | 01900 |
| BAYSHORE RD (SR78) | NALLE RD | SR 31 | 2LN | E | 1,060 | D | 655 | D | 655 | D | 724 | | 02000 |
| BEN HILL GRIFFIN PKWY | CORKSCREW RD | FGCU ENTRANCE | 4LD | E | 1,960 | B | 929 | B | 929 | B | 958 | | 02100 |
| BEN HILL GRIFFIN PKWY | FGCU ENTRANCE | COLLEGE CLUB DR | 4LD | E | 1,960 | B | 929 | B | 934 | B | 1,192 | | 02200 |
| BEN HILL GRIFFIN PKWY | COLLEGE CLUB DR | ALICO RD | 6LD | E | 2,960 | B | 756 | B | 756 | B | 922 | | 02250 |
| BEN HILL GRIFFIN PKWY | ALICO RD | TERMINAL ACCESS RD | 4LD | E | 2,060 | B | 1,270 | B | 1,305 | B | 1,305 | | 26950 |
| BETH STACEY BL | 23rd ST | HOMESTEAD RD | 2LU | E | 860 | C | 272 | C | 275 | C | 603 | | 02300 |
| BONITA BEACH RD | HICKORY BL | VANDERBILT RD | 4LD | E | 1,910 | C | 529 | C | 529 | C | 529 | | 02400 |
| BONITA BEACH RD | VANDERBILT RD | US 41 | 4LD | E | 1,910 | D | 1,404 | D | 1,404 | D | 1,404 | | 02500 |
| BONITA BEACH RD | US 41 | OLD 41 | 4LD | E | 1,890 | D | 1,155 | D | 1,155 | D | 1,155 | 6 Ln design underway. | 02600 |
| BONITA BEACH RD | OLD 41 | IMPERIAL ST | 4LD | E | 1,890 | D | 1,478 | D | 1,478 | D | 1,478 | 6 Ln design, ROW acquisition underway; construction funded in 2012/13. | 02700 |
| BONITA BEACH RD | IMPERIAL ST | I-75 | 6LD | E | 2,850 | D | 1,372 | D | 1,372 | D | 1,372 | | 02800 |
| BONITA BEACH RD | I-75 | BONITA GRANDE DR | 4LD | E | 2,010 | B | 646 | B | 646 | C | 646 | | 02900 |

| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
|----------------------|------------------------|------------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| BONITA BEACH RD | BONITA GRANDE DR | LOGAN BLVD EXT | 4LD | E | 1,970 | B | 646 | B | 646 | B | 646 | 4 Ln construction underway | 02950 |
| BOY SCOUT DR | SUMMERLIN RD | US 41 | 6LD | E | 2,460 | N/A | N/A | N/A | N/A | N/A | N/A | Construction at Summerlin Rd intersection | 03200 |
| BRANTLEY RD | SUMMERLIN RD | US 41 | 2LU | E | 860 | B | 146 | B | 156 | C | 174 | | 03300 |
| BRIARCLIFF DR | US 41 | TRIPLE CROWN CT | 2LU | E | 860 | C | 216 | C | 217 | C | 240 | | 03400 |
| BROADWAY (ALVA) | PALM BEACH BL (SR 80) | NORTH RIVER RD | 2LU | E | 860 | C | 177 | C | 177 | C | 177 | | 03500 |
| BROADWAY (ESTERO) | LOGAN AVE | US 41 | 2LU | E | 860 | C | 203 | C | 203 | C | 244 | | 03600 |
| BUCKINGHAM RD | IMMOKALEE RD (SR 82) | GUNNERY RD | 2LU | E | 970 | B | 266 | B | 269 | B | 298 | | 03700 |
| BUCKINGHAM RD | GUNNERY RD | ORANGE RIVER BL | 2LU | E | 970 | B | 266 | B | 267 | B | 267 | | 03730 |
| BUCKINGHAM RD | ORANGE RIVER BL | PALM BEACH BL (SR 80) | 2LU | E | 970 | C | 410 | C | 412 | F | 1,113 | | 03800 |
| BURNT STORE RD | PINE ISLAND RD (SR 78) | DIPLOMAT PKWY | 2LU | E | 1,180 | C | 561 | C | 561 | C | 587 | 4 Ln under design, ROW acquisition underway | 03900 |
| BURNT STORE RD | DIPLOMAT PKWY | CHARLOTTE COUNTY LINE | 2LU | E | 1,180 | B | 293 | B | 293 | B | 383 | | 04000 |
| BUS 41 (SR 739) | SR 80 | FT MYERS CITY LIMIT | 6LD | E | 4,180 | C | 2,300 | C | 2,300 | C | 2,300 | | 04100 |
| BUS 41 (SR 739) | FT MYERS CITY LIMIT | PONDELLA RD | 6LD | D | 2,920 | C | 1,944 | C | 1,944 | C | 1,944 | | 04200 |
| BUS 41 (SR 739) | PONDELLA RD | PINE ISLAND RD (SR 78) | 6LD | D | 2,920 | C | 1,556 | C | 1,556 | C | 1,568 | | 04300 |
| BUS 41 (SR 739) | PINE ISLAND RD (SR 78) | LITTLETON RD | 4LD | D | 1,940 | C | 932 | C | 932 | C | 983 | | 04400 |
| BUS 41 (SR 739) | LITTLETON RD | US 41 | 2LU | D | 1,050 | B | 512 | B | 512 | B | 514 | 4 Ln design underway by FDOT | 04500 |
| CAPTIVA RD | BLIND PASS | SOUTH SEAS PLANTATION | 2LU | E | 860 | C | 264 | C | 265 | C | 265 | Constrained; v/c = 0.31 | 04700 |
| CEMETERY RD | BUCKINGHAM RD | HIGGINS AVE | 2LU | E | 860 | C | 219 | C | 221 | C | 221 | | 04800 |
| CHAMBERLIN PKWY | AIRPORT ENT | DANIELS PKWY | 4LD | E | 1,970 | A | 110 | A | 110 | A | 155 | Port Authority maintained | 04900 |
| COCONUT RD | SPRING CREEK RD | US 41 | 2LN | E | 860 | N/A | N/A | N/A | N/A | N/A | N/A | No count due to construction at US 41 intersection | 05000 |
| COCONUT RD | US 41 | THREE OAKS PKWY | 4LD | E | 1,830 | B | 425 | B | 427 | B | 447 | | 05030 |
| COLLEGE PKWY | MCGREGOR BL | WINKLER RD | 6LD | E | 2,850 | E | 1,691 | E | 1,700 | E | 1,700 | | 05100 |
| COLLEGE PKWY | WINKLER RD | WHISKEY CREEK DR | 6LD | E | 2,850 | E | 1,903 | E | 1,903 | E | 1,986 | | 05200 |
| COLLEGE PKWY | WHISKEY CREEK DR | SUMMERLIN RD | 6LD | E | 2,850 | E | 2,316 | E | 2,317 | E | 2,339 | | 05300 |
| COLLEGE PKWY | SUMMERLIN RD | US 41 | 6LD | E | 2,850 | D | 1,615 | D | 1,615 | D | 1,634 | | 05400 |
| COLONIAL BL | MCGREGOR BL | SUMMERLIN RD | 6LD | E | 2,590 | F | 2,655 | F | 2,655 | F | 2,655 | Express lane PD&E study underway | 05500 |
| COLONIAL BL | SUMMERLIN RD | US 41 | 6LD | E | 2,590 | F | 2,975 | F | 2,975 | F | 2,975 | Express lane PD&E study underway | 05600 |
| COLONIAL BL (SR 884) | US 41 | FOWLER ST | 6LD | E | 2,590 | F | 2,607 | F | 2,607 | F | 2,607 | Express lane PD&E study underway | 05700 |

| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
|----------------------|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|---|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| COLONIAL BL (SR 884) | FOWLER ST | METRO PKWY | 6LD | E | 2,590 | F | 2,704 | F | 2,704 | F | 2,704 | Express lane PD&E study underway & N. Airport Rd. Ext. in 2011/12 | 05800 |
| COLONIAL BL (SR 884) | METRO PKWY | WINKLER AVE | 6LD | E | 3,110 | C | 2,221 | C | 2,221 | C | 2,221 | Express lane PD&E study underway | 05900 |
| COLONIAL BL (SR 884) | WINKLER AVE | SIX MILE CYPRESS PKWY | 6LD | E | 3,110 | D | 2,771 | D | 2,771 | D | 2,771 | Express lane PD&E study underway | 06000 |
| COLONIAL BL (SR 884) | SIX MILE CYPRESS PKWY | I-75 | 6LD | E | 3,110 | F | 3,237 | F | 3,237 | F | 3,237 | 6 Ln underway | 06100 |
| COLONIAL BL | I-75 | IMMOKALEE RD (SR 82) | 6LD | D | 3,200 | C | 1,870 | C | 1,870 | C | 1,870 | 6 Ln underway | 06200 |
| COLUMBUS BL | SR 82 | MILWAUKEE BL | 2LU | E | 860 | B | 65 | B | 69 | B | 72 | | 06300 |
| CONSTITUTION BL | US 41 | CONSTITUTION CIR | 2LU | E | 860 | C | 253 | C | 253 | C | 262 | | 06400 |
| CORBETT RD | PINE ISLAND RD | LITTLETON RD | 2LU | E | 860 | B | 23 | B | 23 | B | 23 | | 06500 |
| CORKSCREW RD | US 41 | THREE OAKS PKWY | 4LD | E | 1,920 | C | 593 | C | 593 | C | 712 | | 06600 |
| CORKSCREW RD | THREE OAKS PKWY | I-75 | 4LD | E | 1,920 | C | 1,256 | C | 1,256 | C | 1,611 | Estero Pkwy Ext completed in 2009 | 06700 |
| CORKSCREW RD | I-75 | BEN HILL GRIFFIN BL | 4LD | E | 1,920 | C | 468 | C | 468 | C | 532 | Estero Pkwy Ext completed in 2009 | 06800 |
| CORKSCREW RD | BEN HILL GRIFFIN BL | WILDCAT RUN DR | 2LN | E | 1,060 | A | 125 | A | 125 | A | 172 | 3 Ln project in 2009/10 | 06900 |
| CORKSCREW RD | WILDCAT RUN DR | COLLIER COUNTY LINE | 2LN | E | 1,060 | A | 125 | B | 146 | C | 498 | | 07000 |
| COUNTRY LAKES DR | LUCKETT RD | TICE ST | 2LU | E | 860 | B | 154 | B | 155 | C | 260 | | 07100 |
| CRYSTAL DR | US 41 | METRO PKWY | 2LU | E | 860 | C | 416 | C | 416 | C | 481 | | 07200 |
| CRYSTAL DR | METRO PKWY | PLANTATION RD | 2LU | E | 860 | C | 250 | C | 260 | C | 270 | | 07300 |
| CYPRESS LAKE DR | McGREGOR B | SO POINTE BL | 4LD | E | 2,010 | D | 745 | D | 745 | D | 800 | | 07400 |
| CYPRESS LAKE DR | SOUTH POINTE BL | WINKLER RD | 4LD | E | 2,010 | D | 942 | D | 942 | D | 945 | | 07500 |
| CYPRESS LAKE DR | WINKLER RD | SUMMERLIN RD | 4LD | E | 2,010 | D | 1,591 | D | 1,591 | D | 1,591 | | 07600 |
| CYPRESS LAKE DR | SUMMERLIN RD | US 41 | 6LD | E | 3,020 | D | 1,512 | D | 1,512 | D | 1,607 | | 07700 |
| DANIELS PKWY | US 41 | METRO PKWY | 6LD | E | 2,630 | E | 1,933 | E | 1,933 | E | 1,980 | | 07800 |
| DANIELS PKWY | METRO PKWY | SIX MILE CYPRESS PKWY | 6LD | E | 2,630 | E | 2,064 | E | 2,169 | E | 2,501 | Constrained; v/c = 0.78 | 07900 |
| DANIELS PKWY | SIX MILE CYPRESS PKWY | PALOMINO RD | 6LD | E | 3,120 | C | 2,900 | C | 2,900 | F | 3,231 | Constrained; v/c = 0.93 | 08000 |
| DANIELS PKWY | PALOMINO RD | I-75 | 6LD | E | 3,120 | C | 2,511 | C | 2,535 | C | 2,596 | Constrained; v/c = 0.80 | 08100 |
| DANIELS PKWY | I-75 | TREELINE AVE | 6LD | E | 3,440 | B | 2,328 | B | 2,333 | B | 2,421 | | 08200 |
| DANIELS PKWY | TREELINE AVE | CHAMBERLIN PKWY | 6LD | E | 3,440 | B | 2,274 | B | 2,274 | B | 2,282 | | 08300 |
| DANIELS PKWY | CHAMBERLIN PKWY | GATEWAY BL | 6LD | E | 3,070 | B | 2,124 | B | 2,186 | B | 2,398 | 6 Ln design underway, construction FY 10/11 | 08400 |
| DANIELS PKWY | GATEWAY BL | IMMOKALEE RD (SR82) | 4LD | E | 2,280 | B | 1,453 | B | 1,516 | B | 1,571 | | 08500 |
| DANLEY RD | US 41 | METRO PKWY | 2LU | E | 860 | C | 272 | C | 299 | C | 319 | | 08600 |
| DAVIS RD | McGREGOR BL | IONA RD | 2LU | E | 860 | B | 126 | B | 126 | B | 152 | | 08700 |
| DEL PRADO BL | CAPE CORAL PKWY | SE 46th ST | 6LD | E | 2,750 | D | 1,280 | D | 1,280 | D | 1,280 | | 08800 |
| DEL PRADO BL | SE 46th ST | CORONADO PKWY | 6LD | E | 2,750 | D | 1,366 | D | 1,366 | D | 1,366 | | 08900 |

| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
|-----------------------|----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| DEL PRADO BL | CORONADO PKWY | CORNWALLIS PKWY | 6LD | E | 2,750 | D | 1,882 | D | 1,882 | D | 1,882 | | 09000 |
| DEL PRADO BL | CORNWALLIS PKWY | VETERANS MEM PKWY | 6LD | E | 2,750 | E | 2,232 | E | 2,232 | E | 2,232 | | 09100 |
| DEL PRADO BL | VETERANS MEM PKWY | CORAL POINT DR | 6LD | E | 2,750 | D | 2,276 | D | 2,276 | D | 2,276 | | 09150 |
| DEL PRADO BL | CORAL POINT DR | HANCOCK BR PKWY | 6LD | E | 2,750 | D | 1,890 | D | 1,890 | D | 1,890 | | 09200 |
| DEL PRADO BL | HANCOCK BR PKWY | SR 78 | 6LD | E | 2,880 | C | 1,313 | C | 1,313 | C | 1,313 | | 09300 |
| DEL PRADO BL | US 41 | SLATER RD | 2LU | E | 920 | B | 208 | B | 208 | C | 702 | | 09400 |
| DR ML KING BL (SR 82) | CRANFORD AVE | HIGHLAND AVE | 4LD | D | 1,920 | C | 1,462 | C | 1,462 | C | 1,462 | | 09470 |
| DR ML KING BL (SR 82) | HIGHLAND AVE | MICHIGAN LINK | 4LD | D | 1,920 | C | 1,462 | C | 1,462 | C | 1,462 | | 09480 |
| DR ML KINK BL (SR 82) | MICHIGAN LINK | ORTIZ AVE | 4LD | D | 1,920 | C | 1,462 | C | 1,462 | C | 1,462 | | 09490 |
| DR ML KING BL (SR 82) | ORTIZ AVE | I-75 | 6LD | D | 2,900 | C | 1,668 | C | 1,670 | C | 1,670 | 6 Ln under way | 09500 |
| EAST 21st ST | JOEL BL | GRANT AVE | 2LU | E | 860 | B | 23 | B | 23 | B | 23 | | 09700 |
| ESTERO BL | BIG CARLOS PASS | AVENIDA PESCADORA | 2LN | E | 726 | A | 295 | A | 295 | A | 304 | Constrained; v/c = 0.41 | 09800 |
| ESTERO BL | AVENIDA PESCADORA | VOORHIS ST | 2LN | E | 726 | A | 545 | A | 545 | A | 545 | Constrained; v/c = 0.75 | 09900 |
| ESTERO BL | VOORHIS ST | TROPICAL SHORES WAY | 2LD | E | 671 | E | 645 | E | 645 | E | 645 | Constrained; v/c = 0.96; Interim improvements in 2010/11 | 10000 |
| ESTERO BL | TROPICAL SHORES WAY | CENTER ST | 2LD | E | 671 | F | 758 | F | 767 | F | 839 | Constrained; v/c = 1.13; Interim improvements in 2010/11 | 10100 |
| ESTERO PKWY | US 41 | THREE OAKS PKWY | 4LD | E | 1,970 | B | 357 | B | 366 | B | 671 | | 14400 |
| ESTERO PKWY | THREE OAKS PKWY | BEN HILL GRIFFIN PKWY | 4LD | E | 1,970 | B | 391 | B | 391 | B | 391 | | 14450 |
| EVERGREEN RD | US 41 | BUS 41 | 2LU | E | 860 | B | 98 | B | 98 | B | 98 | | 10200 |
| FIDDLESTICKS BL | GUARDHOUSE | DANIELS PKWY | 2LD | E | 860 | C | 386 | C | 386 | C | 418 | | 10300 |
| FOWLER ST | US 41 | N AIRPORT RD | 6LD | E | 2,760 | D | 965 | D | 965 | D | 965 | | 10400 |
| FOWLER ST | N AIRPORT RD | COLONIAL BL | 6LD | E | 2,760 | D | 956 | D | 956 | D | 956 | | 10500 |
| FOWLER ST | COLONIAL BL | WINKLER AVE | 4LD | E | 1,890 | D | 952 | D | 952 | D | 952 | | 10600 |
| FOWLER ST | WINKLER AVE | HANSON ST | 4LD | E | 1,890 | D | 1,123 | D | 1,123 | D | 1,123 | | 10700 |
| FOWLER ST (SR 739) | HANSON ST | DR ML KING BL (SR 82) | 4LD | E | 1,890 | C | 859 | C | 859 | C | 859 | | 10730 |
| GASPARILLA BL | FIFTH ST | CHARLOTTE COUNTY LINE | 2LU | E | 860 | C | 298 | C | 302 | C | 302 | Constrained v/c = 0.35 | 10800 |
| GLADIOLUS DR | MCGREGOR BL | PINE RIDGE RD | 4LD | E | 1,970 | B | 338 | B | 338 | B | 396 | | 10900 |
| GLADIOLUS DR | PINE RIDGE RD | BASS RD | 4LD | E | 1,970 | B | 728 | B | 742 | B | 830 | 4 Ln under construction | 11000 |
| GLADIOLUS DR | BASS RD | WINKLER RD | 6LD | E | 2,960 | B | 680 | B | 683 | B | 773 | 6 Ln under construction | 11100 |
| GLADIOLUS DR | WINKLER RD | SUMMERLIN RD | 6LD | E | 3,090 | B | 728 | B | 728 | C | 737 | | 11200 |
| GLADIOLUS DR | SUMMERLIN RD | US 41 | 6LD | E | 3,090 | C | 1,703 | C | 1,703 | C | 1,859 | | 11300 |
| GREENBRIAR BL | RICHMOND AVE | JOEL BL | 2LU | E | 860 | B | 61 | B | 66 | B | 66 | | 11400 |
| GUNNERY RD | IMMOKALEE RD (SR 82) | LEE BL | 4LD | E | 2,020 | B | 759 | B | 768 | B | 786 | | 11500 |
| GUNNERY RD | LEE BL | BUCKINGHAM RD | 2LU | E | 970 | A | 429 | A | 433 | A | 564 | | 11600 |
| HANCOCK BRIDGE PKWY | DEL PRADO BL | NE 24th AVE | 4LD | E | 2,020 | B | 1,124 | B | 1,124 | B | 1,124 | | 11700 |

| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
|----------------------|----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|---|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| HANCOCK BRIDGE PKWY | NE 24th AVE | ORANGE GROVE BL | 4LD | E | 2,020 | B | 1,345 | B | 1,345 | B | 1,358 | | 11800 |
| HANCOCK BRIDGE PKWY | ORANGE GROVE BL | MOODY RD | 4LD | E | 2,020 | B | 1,273 | B | 1,274 | C | 1,449 | | 11900 |
| HANCOCK BRIDGE PKWY | MOODY RD | U.S. 41 | 4LD | E | 2,020 | B | 1,357 | B | 1,391 | C | 1,549 | | 12000 |
| HART RD | BAYSHORE RD (SR 78) | TUCKER LN | 2LU | E | 860 | C | 428 | C | 440 | C | 440 | | 12100 |
| HICKORY BL | BONITA BEACH RD | McLAUGHLIN BL | 2LU | E | 940 | C | 454 | C | 454 | C | 454 | Constrained; v/c = 0.48 | 12200 |
| HICKORY BL | McLAUGHLIN BL | MELODY LN | 2LU | E | 940 | C | 381 | C | 381 | C | 381 | Constrained; v/c = 0.41 | 12300 |
| HICKORY BL | MELODY LN | BIG CARLOS PASS | 2LU | E | 940 | B | 286 | B | 286 | B | 286 | Constrained; v/c = 0.30 | 12400 |
| HOMESTEAD RD | IMMOKALEE RD (SR 82) | MILWAUKEE BL | 2LN | E | 990 | A | 61 | A | 63 | A | 63 | | 12480 |
| HOMESTEAD RD | MILWAUKEE BL | SUNRISE BL | 2LN | E | 990 | B | 195 | B | 195 | B | 341 | | 12490 |
| HOMESTEAD RD | SUNRISE BL | LEELAND HEIGHTS BL | 2LN | E | 990 | C | 406 | C | 407 | D | 701 | 4 Ln under design, ROW in 2009/10 & 2010/11 | 12500 |
| HOMESTEAD RD | LEELAND HEIGHTS BL | LEE BL | 4LN | E | 1,810 | E | 1,125 | E | 1,125 | E | 1,465 | | 12600 |
| IDLEWILD ST | METRO PKWY | RANCHETTE RD | 2LU | E | 860 | C | 216 | C | 217 | C | 217 | | 12700 |
| IMMOKALEE RD (SR 82) | I-75 | BUCKINGHAM RD | 6LD | D | 2,960 | B | 1,325 | B | 1,325 | B | 1,325 | 6 Ln underway | 12800 |
| IMMOKALEE RD (SR 82) | BUCKINGHAM RD | COLONIAL BL | 6LD | D | 2,960 | B | 1,097 | B | 1,098 | B | 1,098 | 6 Ln underway | 12900 |
| IMMOKALEE RD (SR 82) | COLONIAL BL | GATEWAY BL | 2LN | D | 910 | E | 1,091 | E | 1,094 | E | 1,113 | 6 Ln design in 2010/11 by FDOT | 13000 |
| IMMOKALEE RD (SR 82) | GATEWAY BL | GUNNERY RD | 2LN | C | 650 | C | 581 | C | 585 | C | 585 | 6 Ln design in 2010/11 by FDOT | 13100 |
| IMMOKALEE RD (SR 82) | GUNNERY RD | ALABAMA RD | 2LN | C | 650 | E | 982 | E | 1,083 | E | 1,083 | | 13200 |
| IMMOKALEE RD (SR 82) | ALABAMA RD | ALEX BELL BL | 2LN | C | 650 | C | 474 | C | 475 | C | 639 | | 13300 |
| IMMOKALEE RD (SR 82) | ALEX BELL BL | HENDRY COUNTY LINE | 2LN | C | 650 | C | 474 | C | 475 | C | 534 | | 13400 |
| IMPERIAL PKWY | COLLIER COUNTY LINE | BONITA BEACH RD | 4LD | E | 2,060 | B | 784 | B | 784 | B | 784 | | 13500 |
| IMPERIAL PKWY | BONITA BEACH RD | EAST TERRY ST | 4LD | E | 2,060 | N/A | N/A | N/A | N/A | N/A | N/A | | 13520 |
| IMPERIAL PKWY | EAST TERRY ST | COCONUT RD | 4LD | E | 2,060 | A | 488 | A | 488 | A | 488 | | 13550 |
| IONA RD | DAVIS RD | McGREGOR BL | 2LU | E | 860 | C | 403 | C | 407 | C | 528 | | 13600 |
| ISLAND PARK RD | PARK RD | US 41 | 2LU | E | 860 | C | 433 | C | 439 | C | 599 | | 13700 |
| JOEL BL | LEELAND HEIGHTS BL | 18th ST | 4LN | E | 2,090 | B | 637 | B | 644 | B | 787 | | 13800 |
| JOEL BL | 18th ST | PALM BEACH BL (SR 80) | 2LN | E | 1,080 | B | 336 | B | 339 | B | 339 | | 13900 |
| JOHN MORRIS RD | BUNCHE BCH RD | SUMMERLIN RD | 2LU | E | 860 | B | 69 | B | 71 | B | 78 | | 14000 |
| JOHN MORRIS RD | SUMMERLIN RD | IONA RD | 2LU | E | 860 | C | 224 | C | 224 | C | 231 | | 14100 |
| KELLY RD | McGREGOR BL | SAN CARLOS BL | 2LU | E | 860 | C | 231 | C | 231 | C | 237 | | 14200 |
| KELLY RD | SAN CARLOS BL | PINE RIDGE RD | 2LU | E | 860 | B | 102 | B | 102 | B | 102 | | 14300 |
| LAUREL DR | BUS 41 | BREEZE DR | 2LU | E | 860 | C | 364 | C | 364 | C | 364 | | 14500 |
| LEE BL | IMMOKALEE RD (SR 82) | ALVIN AVE | 6LD | E | 2,970 | B | 2,102 | B | 2,102 | B | 2,157 | | 14600 |
| LEE BL | ALVIN AVE | GUNNERY RD | 6LD | E | 2,970 | B | 1,384 | B | 1,387 | B | 1,492 | | 14700 |
| LEE BL | GUNNERY RD | HOMESTEAD RD | 6LD | E | 2,970 | B | 1,388 | B | 1,458 | B | 1,589 | | 14800 |
| LEE BL | HOMESTEAD RD | WILLIAMS AVE | 4LD | E | 2,120 | C | 452 | C | 452 | C | 486 | | 14900 |

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|----------------------|-----------------------|--------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| LEE BL | WILLIAMS AVE | LEELAND HEIGHTS BL | 2LD | E | 1,040 | C | 452 | C | 452 | C | 489 | | 14930 |
| LEE RD | SAN CARLOS BL | ALICO RD | 2LU | E | 860 | C | 299 | C | 300 | C | 300 | | 15000 |
| LEELAND HEIGHTS BL | HOMESTEAD RD | ALEX BELL BL | 4LN | E | 1,900 | C | 826 | C | 827 | C | 845 | | 15100 |
| LEONARD BL | GUNNERY RD | LEE BL | 2LN | E | 860 | N/A | N/A | N/A | N/A | N/A | N/A | | 15200 |
| LITTLETON RD | CORBETT RD | US 41 | 2LU | E | 860 | C | 426 | C | 426 | C | 427 | | 15300 |
| LITTLETON RD | US 41 | BUSINESS 41 | 2LN | E | 860 | C | 308 | C | 308 | C | 310 | | 15400 |
| LUCKETT RD | ORTIZ AVE | I-75 | 2LN | E | 880 | D | 466 | D | 471 | D | 508 | 4 Ln design & ROW acquisition underway | 15500 |
| LUCKETT RD | I-75 | COUNTRY LAKES DR | 2LN | E | 860 | C | 249 | C | 249 | C | 276 | | 15600 |
| MAPLE DR | SUMMERLIN RD | 2nd AVE | 2LU | E | 860 | B | 77 | B | 77 | B | 77 | | 15700 |
| McGREGOR BL | TOLL PLAZA | JONATHAN HBR DR | 4LD | E | 1,950 | B | 1,069 | B | 1,069 | B | 1,095 | | 15800 |
| McGREGOR BL | JONATHAN HBR DR | SUMMERLIN RD | 4LD | E | 1,950 | A | 552 | A | 553 | A | 553 | | 15900 |
| McGREGOR BL | SUMMERLIN RD | KELLY RD | 4LD | E | 1,950 | A | 553 | A | 566 | B | 637 | | 16000 |
| McGREGOR BL | KELLY RD | SAN CARLOS BL | 4LD | E | 1,950 | B | 812 | B | 812 | B | 850 | | 16100 |
| McGREGOR BL (SR 867) | GLADIOLUS DR | IONA LOOP | 4LD | E | 2,050 | C | 1,107 | C | 1,107 | C | 1,115 | | 16200 |
| McGREGOR BL (SR 867) | IONA LOOP | PINE RIDGE RD | 4LD | E | 2,050 | C | 1,426 | C | 1,426 | C | 1,532 | | 16300 |
| McGREGOR BL (SR 867) | PINE RIDGE RD | CYPRESS LAKE DR | 4LD | E | 2,050 | C | 1,763 | C | 1,765 | D | 1,876 | | 16400 |
| McGREGOR BL (SR 867) | CYPRESS LAKE DR | COLLEGE PKWY | 4LD | E | 2,050 | C | 1,337 | C | 1,337 | C | 1,337 | | 16500 |
| McGREGOR BL (SR 867) | COLLEGE PKWY | WINKLER RD | 2LN | E | 1,030 | C | 685 | C | 685 | C | 696 | Constrained; v/c = 0.67 | 16600 |
| McGREGOR BL (SR 867) | WINKLER RD | TANGLEWOOD BL | 2LN | E | 1,030 | F | 1,142 | F | 1,142 | F | 1,142 | Constrained; v/c = 1.11 | 16700 |
| McGREGOR BL (SR 867) | TANGLEWOOD BL | COLONIAL BL | 2LN | E | 1,030 | F | 1,065 | F | 1,066 | F | 1,066 | Constrained; v/c = 1.03 | 16800 |
| METRO PKWY (SR 739) | SIX MILE CYPRESS PKWY | DANIELS PKWY | 6LD | E | 3,000 | N/A | N/A | N/A | N/A | N/A | N/A | 6 Ln by FDOT underway | 16900 |
| METRO PKWY (SR 739) | DANIELS PKWY | CRYSTAL DR | 4LD | E | 1,990 | C | 1,254 | C | 1,300 | C | 1,395 | | 17000 |
| METRO PKWY (SR 739) | CRYSTAL DR | DANLEY DR | 4LD | E | 1,990 | C | 1,313 | C | 1,313 | C | 1,367 | | 17100 |
| METRO PKWY (SR 739) | DANLEY DR | COLONIAL BL | 4LD | E | 1,990 | C | 1,626 | C | 1,626 | C | 1,688 | | 17200 |
| METRO PKWY (SR 739) | COLONIAL BL | WINKLER AVE | 4LD | E | 1,770 | D | 821 | D | 821 | D | 821 | | 17300 |
| METRO PKWY (SR 739) | WINKLER RD | WAREHOUSE ST | 4LD | E | 1,770 | D | 688 | D | 688 | D | 688 | | 17400 |
| METRO PKWY (SR 739) | WAREHOUSE ST | HANSON ST | 2LN | E | 910 | C | 549 | C | 549 | C | 625 | | 17500 |
| MILWAUKEE BL | HOMESTEAD | ALEX BELL BL | 2LU | E | 860 | B | 95 | B | 98 | B | 98 | | 17600 |
| MILWAUKEE BL | ALEX BELL BL | COLUMBUS BL | 2LU | E | 860 | B | 78 | B | 80 | C | 382 | | 17700 |
| MOODY RD | HANCOCK BR PKWY | PONDELLA RD | 2LU | E | 860 | C | 185 | C | 186 | C | 186 | | 17800 |
| NALLE GRADE RD | SLATER RD | NALLE RD | 2LU | E | 860 | B | 68 | B | 69 | B | 69 | | 17900 |
| NALLE RD | BAYSHORE RD | NALLE GRADE RD | 2LU | E | 860 | B | 107 | B | 107 | B | 126 | | 18000 |
| NEAL RD | ORANGE RIVER BL | BUCKINGHAM RD | 2LU | E | 860 | B | 70 | B | 70 | B | 70 | | 18100 |
| NORTH RIVER RD | SR 31 | FRANKLIN LOCK RD | 2LN | E | 1,040 | A | 112 | A | 112 | B | 231 | | 18200 |

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|------------------------|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| NORTH RIVER RD | FRANKLIN LOCK RD | BROADWAY | 2LN | E | 1,040 | A | 56 | A | 56 | B | 165 | | 18300 |
| NORTH RIVER RD | BROADWAY | HENDRY COUNTY LINE | 2LN | E | 1,040 | A | 65 | A | 66 | A | 79 | | 18400 |
| OLGA RD | SR 80 W | SR 80 E | 2LU | E | 860 | B | 79 | B | 79 | B | 79 | | 18900 |
| ORANGE GROVE BL | LOCKMOOR CC | INLET DR | 2LU | E | 860 | C | 470 | C | 470 | C | 527 | | 19000 |
| ORANGE GROVE BL | INLET DR | HANCOCK BR PKWY | 4LD | E | 1,830 | B | 470 | B | 470 | B | 601 | | 19100 |
| ORANGE GROVE BL | HANCOCK BR PKWY | PONDELLA RD | 4LD | E | 1,830 | B | 593 | B | 593 | B | 601 | | 19200 |
| ORANGE RIVER BL | PALM BEACH BL | STALEY RD | 2LU | E | 960 | C | 341 | C | 341 | C | 351 | | 19300 |
| ORANGE RIVER BL | STALEY RD | BUCKINGHAM RD | 2LU | E | 960 | B | 299 | B | 299 | C | 355 | | 19400 |
| ORIOLE RD | SAN CARLOS BL | ALICO RD | 2LU | E | 860 | B | 120 | B | 121 | B | 121 | | 19500 |
| ORTIZ AVE | COLONIAL BL | DR ML KING BL (SR 82) | 2LN | E | 910 | C | 720 | C | 720 | C | 720 | | 19600 |
| ORTIZ AVE | DR ML KING BL (SR 82) | LUCKETT RD | 2LN | E | 910 | C | 604 | C | 604 | C | 607 | 4 Ln design & ROW acquisition underway | 19700 |
| ORTIZ AVE | LUCKETT RD | PALM BEACH BL (SR 80) | 2LN | E | 910 | B | 315 | B | 315 | B | 334 | 4 Ln design & ROW acquisition underway | 19800 |
| PALM BEACH BL (SR 80) | PROSPECT AVE | ORTIZ AVE | 4LD | E | 1,940 | C | 937 | C | 937 | C | 944 | | 19900 |
| PALM BEACH BL (SR 80) | ORTIZ AVE | I-75 | 6LD | E | 2,920 | C | 1,021 | C | 1,021 | C | 1,021 | | 20000 |
| PALM BEACH BL (SR 80) | I-75 | SR 31 | 6LD | D | 2,970 | A | 1,452 | A | 1,454 | B | 1,783 | | 20100 |
| PALM BEACH BL (SR 80) | SR 31 | BUCKINGHAM RD | 4LD | D | 1,970 | B | 1,592 | B | 1,593 | B | 1,766 | | 20200 |
| PALM BEACH BL (SR 80) | BUCKINGHAM RD | WERNER DR | 4LD | D | 2,660 | B | 1,094 | B | 1,094 | C | 1,945 | | 20300 |
| PALM BEACH BL (SR 80) | WERNER DR | JOEL BL | 4LD | C | 2,050 | A | 644 | A | 644 | A | 692 | | 20330 |
| PALM BEACH BL (SR 80) | JOEL BLVD | HENDRY COUNTY LINE | 4LD | C | 2,050 | A | 644 | A | 644 | A | 781 | | 20400 |
| PALOMINO RD | DANIELS PKWY | PENZANCE BL | 2LU | E | 860 | C | 222 | C | 222 | C | 242 | | 20500 |
| PARK MEADOW DR | SUMMERLIN RD | US 41 | 2LU | E | 860 | B | 159 | B | 159 | C | 161 | | 20600 |
| PENZANCE BL | RANCHETTE RD | SIX MILE CYPRESS PKWY | 2LU | E | 860 | B | 128 | B | 128 | C | 168 | | 20800 |
| PINE ISLAND RD | STRINGFELLOW BL | BURNT STORE RD | 2LN | E | 950 | D | 567 | D | 568 | D | 661 | Constrained in part v/c = 0.60 | 20900 |
| PINE ISLAND RD (SR 78) | BURNT STORE RD | CHIQUITA BL | 2LN | C | 910 | B | 711 | B | 713 | B | 715 | | 21000 |
| PINE ISLAND RD (SR 78) | CHIQUITA BL | SANTA BARBARA BL | 4LD | C | 2,010 | B | 1,393 | B | 1,393 | B | 1,393 | | 21100 |
| PINE ISLAND RD (SR 78) | SANTA BARBARA BL | DEL PRADO BL | 4LD | C | 2,010 | C | 1,685 | C | 1,685 | C | 1,694 | | 21200 |
| PINE ISLAND RD (SR 78) | DEL PRADO BL | BARRETT RD | 4LD | E | 2,010 | B | 1,237 | B | 1,238 | B | 1,238 | | 21300 |
| PINE ISLAND RD (SR 78) | BARRETT RD | US 41 | 4LD | E | 2,010 | B | 1,237 | B | 1,237 | B | 1,336 | | 21400 |
| PINE ISLAND RD (SR 78) | US 41 | BUSINESS 41 | 4LD | E | 1,950 | B | 1,206 | B | 1,206 | B | 1,206 | | 21500 |
| PINE RIDGE RD | SAN CARLOS BL | SUMMERLIN RD | 2LU | E | 860 | C | 465 | C | 465 | C | 575 | | 21600 |
| PINE RIDGE RD | SUMMERLIN RD | GLADIOLUS BL | 2LU | E | 860 | C | 268 | C | 274 | C | 478 | | 21700 |
| PINE RIDGE RD | GLADIOLUS DR | MCGREGOR BL | 2LU | E | 860 | C | 283 | C | 283 | C | 283 | | 21800 |

| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
|--------------------------------|------------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|---------------------------------|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| PLANTATION RD | SIX MILE CYPRESS PKWY | DANIELS PKWY | 2LU | E | 860 | C | 222 | C | 357 | C | 598 | Metro 6 Ln by FDOT underway | 21900 |
| PLANTATION RD | DANIELS PKWY | IDLEWILD ST | 2LU | E | 860 | C | 544 | C | 556 | D | 803 | | 22000 |
| PLANTATION RD | IDLEWILD ST | COLONIAL BL | 4LD | E | 1,830 | B | 244 | B | 244 | B | 244 | | 22050 |
| PONDELLA RD | PINE ISLAND RD (SR 78) | ORANGE GROVE BL | 4LD | E | 1,930 | B | 853 | B | 855 | B | 855 | | 22100 |
| PONDELLA RD | ORANGE GROVE BL | US 41 | 4LD | E | 1,930 | C | 1,204 | C | 1,204 | C | 1,281 | | 22200 |
| PONDELLA RD | US 41 | BUSINESS 41 | 4LD | E | 1,930 | C | 1,094 | C | 1,094 | C | 1,097 | | 22300 |
| PRICHETT PKWY | BAYSHORE RD | RICH RD | 2LU | E | 860 | B | 93 | B | 93 | C | 487 | | 22400 |
| RANCHELETTE RD | PENZANCE BL | IDLEWILD ST | 2LU | E | 860 | B | 94 | B | 94 | B | 94 | | 22500 |
| RICH RD | SLATER RD | PRITCHETT PKWY | 2LU | E | 860 | B | 56 | B | 56 | B | 56 | | 22600 |
| RICHMOND AVE | LEELEND HEIGHTS BL | E 12th ST | 2LU | E | 860 | B | 65 | B | 67 | B | 86 | | 22700 |
| RICHMOND AVE | E 12th ST | GREENBRIAR BL | 2LU | E | 860 | B | 52 | B | 66 | B | 66 | | 22800 |
| RIVER RANCH RD | WILLIAMS RD | CORKSCREW RD | 2LU | E | 860 | B | 92 | B | 95 | B | 134 | | 22900 |
| SAN CARLOS BL (SR 865) | ESTERO BL | MAIN ST | 2LB | E | 960 | F | 1,052 | F | 1,060 | F | 1,084 | Constrained in part; v/c = 1.10 | 23000 |
| SAN CARLOS BL (SR 865) | MAIN ST | SUMMERLIN RD | 4LD | E | 1,900 | C | 1,052 | C | 1,053 | C | 1,241 | | 23100 |
| SAN CARLOS BL (SR 865) | SUMMERLIN RD | KELLY RD | 2LN | E | 1,060 | B | 733 | B | 733 | B | 743 | | 23180 |
| SAN CARLOS BL (SR 865) | KELLY RD | GLADIOLUS RD | 4LD | E | 1,900 | D | 733 | D | 733 | D | 789 | | 23200 |
| SAN CARLOS BL (SR 865) | US 41 | THREE OAKS PKWY | 2LN | E | 860 | C | 203 | C | 204 | C | 204 | | 23230 |
| SANIBEL BL | US 41 | LEE BL | 2LN | E | 860 | C | 428 | C | 428 | C | 440 | | 23260 |
| SHELL POINT BL | McGREGOR BL | PALM ACRES | 2LN | E | 860 | C | 264 | C | 270 | C | 286 | | 23400 |
| SIX MILE CYPRESS PKWY (SR 739) | US 41 | METRO PKWY | 4LD | E | 2,070 | C | 1,302 | C | 1,302 | C | 1,316 | | 23500 |
| SIX MILE CYPRESS PKWY | METRO PKWY | DANIELS PKWY | 4LD | E | 2,070 | C | 957 | C | 967 | C | 1,151 | | 23600 |
| SIX MILE CYPRESS PKWY | DANIELS PKWY | WINKLER AVE | 2LN | E | 1,090 | E | 903 | E | 960 | E | 1,083 | 4 Ln construction in 2009/10 | 23700 |
| SIX MILE CYPRESS PKWY | WINKLER AVE | CHALLENGER BL | 4LD | E | 1,870 | B | 728 | B | 728 | B | 728 | | 23800 |
| SIX MILE CYPRESS PKWY | CHALLENGER BL | COLONIAL BL | 6LD | E | 2,820 | B | 680 | B | 680 | B | 680 | | 23900 |
| SLATER RD | BAYSHORE RD (SR 78) | NALLE GRADE RD | 2LU | E | 1,060 | C | 383 | C | 383 | C | 385 | | 24000 |
| SOUTH POINTE BL | CYPRESS LAKE DR | COLLEGE PKWY | 2LD | E | 860 | C | 516 | C | 516 | C | 516 | | 24100 |
| SR 31 | PALM BEACH BL | BAYSHORE RD (SR78) | 2LN | E | 1,050 | B | 359 | B | 360 | B | 360 | | 24200 |
| SR 31 | BAYSHORE RD (SR 78) | CHARLOTTE COUNTY LINE | 2LN | E | 1,050 | B | 284 | B | 284 | B | 292 | | 24300 |
| STALEY RD | ORANGE RIVER BL | LUCKETT RD | 2LU | E | 860 | B | 140 | B | 141 | B | 141 | | 24400 |
| STRINGFELLOW RD | FIRST AVE | BERKSHIRE RD | 2LN | E | 1,040 | B | 285 | B | 292 | D | 638 | | 24500 |
| STRINGFELLOW RD | BERKSHIRE RD | PINE ISLAND RD | 2LN | E | 1,040 | C | 557 | C | 559 | D | 694 | | 24600 |
| STRINGFELLOW RD | PINE ISLAND RD | PINELAND RD | 2LN | E | 1,040 | C | 475 | C | 478 | D | 613 | | 24700 |
| STRINGFELLOW RD | PINELAND RD | MAIN ST | 2LN | E | 1,040 | B | 171 | B | 173 | B | 262 | | 24800 |
| SUMMERLIN RD | McGREGOR BL | KELLY COVE RD | 4LD | E | 2,060 | B | 1,120 | B | 1,120 | B | 1,203 | | 24900 |
| SUMMERLIN RD | KELLY COVE RD | SAN CARLOS BL | 4LD | E | 2,060 | B | 1,328 | B | 1,328 | B | 1,328 | | 25000 |
| SUMMERLIN RD | SAN CARLOS BL | PINE RIDGE RD | 6LD | E | 3,100 | N/A | N/A | N/A | N/A | N/A | N/A | | 25100 |
| SUMMERLIN RD | PINE RIDGE RD | BASS RD | 6LD | E | 3,100 | N/A | N/A | N/A | N/A | N/A | N/A | | 25200 |

| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
|--------------------|-----------------------|------------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|-------------------------|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| SUMMERLIN RD | BASS RD | GLADIOLUS DR | 6LD | E | 3,100 | B | 1,687 | B | 1,687 | B | 1,812 | | 25300 |
| SUMMERLIN RD | GLADIOLUS DR | CYPRESS LAKE DR | 4LD | E | 2,060 | B | 1,016 | B | 1,016 | B | 1,141 | | 25400 |
| SUMMERLIN RD | CYPRESS LAKE DR | COLLEGE PKWY | 6LD | E | 3,070 | N/A | N/A | N/A | N/A | N/A | N/A | 6 Ln under construction | 25500 |
| SUMMERLIN RD | COLLEGE PKWY | MAPLE DR | 6LD | E | 3,070 | N/A | N/A | N/A | N/A | N/A | N/A | 6 Ln under construction | 25600 |
| SUMMERLIN RD | MAPLE DR | BOY SCOUT DR | 6LD | E | 3,070 | N/A | N/A | N/A | N/A | N/A | N/A | 6 Ln under construction | 25700 |
| SUMMERLIN RD | BOY SCOUT DR | MATTHEWS DR | 4LD | E | 1,720 | E | 899 | E | 899 | E | 899 | | 25800 |
| SUMMERLIN RD | MATTHEWS DR | COLONIAL BL | 4LD | E | 1,720 | E | 1,004 | E | 1,004 | E | 1,004 | | 25900 |
| SUNRISE BL | ALEX BELL BL | COLUMBUS AVE | 2LU | E | 860 | B | 30 | B | 34 | B | 53 | | 26000 |
| SUNSHINE BL | IMMOKALEE RD (SR82) | SW 23rd ST | 2LN | E | 940 | B | 127 | B | 135 | B | 142 | | 26100 |
| SUNSHINE BL | SW 23rd ST | LEE BL | 2LN | E | 940 | B | 258 | B | 258 | B | 258 | | 26150 |
| SUNSHINE BL | LEE BL | W 12th ST | 2LN | E | 940 | C | 372 | C | 376 | C | 402 | | 26200 |
| SUNSHINE BL | W 12th ST | W 75th ST | 2LN | E | 940 | B | 225 | B | 229 | B | 324 | | 26300 |
| SW 23rd ST | GUNNERY RD | SUNSHINE BL | 2LU | E | 860 | C | 425 | C | 431 | C | 632 | | 26400 |
| TERMINAL ACCESS RD | TREELINE AVE | AIRPORT ENT | 4LD | E | 1,830 | C | 1,369 | C | 1,369 | C | 1,369 | | 26450 |
| THREE OAKS PKWY | COCONUT RD | CORKSCREW RD | 4LD | E | 1,970 | B | 723 | B | 723 | B | 921 | | 26500 |
| THREE OAKS PKWY | CORKSCREW RD | SAN CARLOS BL | 4LD | E | 1,970 | B | 695 | B | 695 | B | 1,050 | | 26600 |
| THREE OAKS PKWY | SAN CARLOS BL | ALICO RD | 4LD | E | 1,970 | N/A | N/A | N/A | N/A | N/A | N/A | | 26700 |
| TICE ST | PALM BEACH BL (SR 80) | ORTIZ AVE | 2LU | E | 860 | B | 132 | B | 132 | B | 133 | | 26800 |
| TICE ST | ORTIZ AVE | STALEY RD | 2LU | E | 860 | B | 117 | B | 118 | C | 542 | | 26900 |
| TREELINE AVE | TERMINAL ACCESS RD | DANIELS PKWY | 4LD | E | 2,060 | B | 1,220 | B | 1,267 | B | 1,442 | | 27000 |
| TREELINE AVE | DANIELS PKWY | ARBORWOOD RD | 4LD | E | 2,060 | A | 399 | A | 399 | A | 409 | | 27030 |
| TREELINE AVE | ARBORWOOD RD | COLONIAL BL | 4LD | E | 2,060 | A | 399 | A | 399 | A | 399 | | 27070 |
| VETERANS MEM PKWY | SR78 | SURFSIDE BL | 4LD | D | 2,170 | A | 724 | A | 724 | A | 724 | | 27200 |
| VETERANS MEM PKWY | SURFSIDE BL | CHIUQUITA BL | 4LD | E | 2,170 | B | 1,018 | B | 1,018 | B | 1,018 | | 27250 |
| VETERANS MEM PKWY | CHIUQUITA BL | SKYLINE DR | 4LD | D | 2,170 | B | 1,459 | B | 1,459 | B | 1,459 | | 27300 |
| VETERANS MEM PKWY | SKYLINE DR | SANTA BARBARA BL | 6LD | D | 3,270 | B | 2,090 | B | 2,090 | B | 2,120 | | 27400 |
| VETERANS MEM PKWY | SANTA BARBARA | COUNTRY CLUB BL | 6LD | D | 3,270 | B | 2,733 | B | 2,733 | B | 2,733 | | 27500 |
| VETERANS MEM PKWY | COUNTRY CLUB BL | MIDPOINT BR TOLL PLAZA | 6LD | D | 3,270 | B | 2,765 | B | 2,765 | B | 2,765 | | 27600 |
| VIA COCONUT PT | SOUTH END | CORKSCREW RD | 4LD | E | 1,830 | B | 207 | B | 207 | B | 207 | | 27720 |
| WHISKEY CREEK DR | COLLEGE PKWY | SAUTERN DR | 2LD | E | 910 | C | 340 | C | 340 | C | 353 | | 27900 |
| WHISKEY CREEK DR | SAUTERN DR | MCGREGOR BL | 2LD | E | 910 | C | 340 | C | 340 | C | 340 | | 28000 |
| WILLIAMS RD | US 41 | RIVER RANCH RD | 2LU | E | 860 | B | 142 | B | 142 | C | 162 | | 28100 |
| WILLIAMS AVE | LEE BL | W 6th ST | 2LN | E | 860 | C | 407 | C | 409 | C | 478 | | 28200 |
| WINKLER RD | STOCKBRIDGE | SUMMERLIN RD | 2LN | E | 860 | C | 455 | C | 464 | D | 715 | | 28300 |
| WINKLER RD | SUMMERLIN RD | GLADIOLUS DR | 4LD | E | 1,590 | D | 331 | D | 331 | D | 347 | | 28400 |
| WINKLER RD | GLADIOLUS DR | BRANDYWINE CIR | 2LN | E | 940 | B | 580 | B | 582 | B | 589 | | 28500 |
| WINKLER RD | BRANDYWINE CIR | CYPRESS LAKE DR | 2LN | E | 940 | C | 661 | C | 661 | C | 661 | | 28600 |
| WINKLER RD | CYPRESS LAKE DR | COLLEGE PKWY | 4LD | E | 1,810 | D | 680 | D | 680 | D | 830 | | 28700 |
| WINKLER RD | COLLEGE PKWY | MCGREGOR BL | 2LN | E | 830 | B | 335 | B | 335 | B | 359 | | 28800 |

| ROADWAY LINK NAME | FROM | TO | ROAD TYPE | PERFORMANCE STANDARD | | 2009 100th HIGHEST HR | | EST 2010 100th HIGHEST HR | | FORECAST FUTURE VOL | | NOTES* | LINK NO. |
|-------------------|------------------------|------------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|------------------------------------|----------|
| | | | | LOS | CAPACITY | LOS | VOLUME | LOS | VOLUME | LOS | VOLUME | | |
| WOODLAND BL | US 41 | CHATHAM ST | 2LU | E | 860 | C | 262 | C | 262 | C | 262 | | 28900 |
| W 6th ST | WILLIAMS AVE | JOEL BL | 2LU | E | 860 | B | 140 | B | 140 | B | 140 | | 29000 |
| W 12th ST | GUNNERY RD | SUNSHINE BL | 2LU | E | 860 | B | 77 | B | 79 | B | 79 | | 29100 |
| W 12th ST | SUNSHINE BL | WILLIAMS AVE | 2LU | E | 860 | B | 77 | B | 77 | C | 166 | | 29200 |
| W 12th ST | WILLIAMS AVE | JOEL BL | 2LU | E | 860 | B | 77 | B | 78 | B | 78 | | 29300 |
| W 14th ST | SUNSHINE BL | RICHMOND AVE | 2LU | E | 860 | B | 45 | B | 46 | B | 46 | | 29400 |
| US 41 | COLLIER COUNTY LINE | BONITA BEACH RD | 6LD | E | 2,760 | C | 1,888 | C | 1,888 | C | 1,933 | | 29500 |
| US 41 | BONITA BEACH RD | WEST TERRY ST | 6LD | E | 3,100 | C | 2,071 | C | 2,071 | C | 2,076 | | 29600 |
| US 41 | WEST TERRY ST | OLD 41 | 6LD | E | 3,100 | C | 1,840 | C | 1,840 | C | 1,882 | | 29700 |
| US 41 | OLD 41 | CORKSCREW RD | 6LD | E | 3,100 | C | 2,122 | C | 2,226 | C | 2,549 | | 29800 |
| US 41 | CORKSCREW RD | SANIBEL BL | 6LD | E | 2,940 | B | 1,982 | B | 1,982 | B | 2,155 | 6 Ln funded in 2010/11 by FDOT | 29900 |
| US 41 | SANIBEL BL | ALICO RD | 6LD | E | 2,940 | B | 1,713 | B | 1,881 | B | 2,135 | | 30000 |
| US 41 | ALICO RD | ISLAND PARK RD | 6LD | E | 2,940 | B | 2,514 | C | 2,580 | C | 2,766 | | 30100 |
| US 41 | ISLAND PARK RD | JAMAICA BAY WEST | 6LD | E | 2,940 | B | 2,348 | B | 2,348 | B | 2,502 | | 30200 |
| US 41 | JAMAICA BAY WEST | SIX MILE CYPRESS PKWY | 6LD | E | 2,940 | B | 2,518 | B | 2,518 | B | 2,518 | | 30300 |
| US 41 | SIX MILE CYPRESS PKWY | DANIELS PKWY | 6LD | E | 2,870 | D | 1,633 | D | 1,634 | D | 1,855 | | 30400 |
| US 41 | DANIELS PKWY | COLLEGE PKWY | 6LD | E | 2,870 | E | 2,341 | E | 2,341 | E | 2,353 | Constrained; v/c = 0.82 | 30500 |
| US 41 | COLLEGE PKWY | SOUTH RD | 6LD | E | 2,870 | E | 2,447 | E | 2,450 | E | 2,474 | Constrained; v/c = 0.85 | 30600 |
| US 41 | SOUTH DR | BOY SCOUT RD | 6LD | E | 2,870 | D | 2,135 | D | 2,135 | D | 2,137 | Constrained; v/c = 0.74 | 30700 |
| US 41 | BOY SCOUT DR | NORTH AIRPORT RD | 6LD | E | 2,870 | D | 1,552 | D | 1,552 | D | 1,554 | Constrained; v/c = 0.55 | 30800 |
| US 41 | NORTH AIRPORT RD | COLONIAL BL | 6LD | E | 2,870 | D | 1,633 | D | 1,633 | D | 1,633 | | 30810 |
| US 41 | FOUNTAIN INTERCHANGE | NORTH KEY DR | 4LD | E | 2,270 | D | 2,211 | D | 2,211 | D | 2,211 | | 30900 |
| US 41 | NORTH KEY DR | HANCOCK BRIDGE PKWY | 4LD | E | 2,270 | F | 2,449 | F | 2,449 | F | 2,461 | | 31000 |
| US 41 | HANCOCK BRIDGE PKWY | PONDELLA RD | 4LD | E | 1,950 | D | 1,789 | D | 1,823 | D | 1,823 | | 31100 |
| US 41 | PONDELLA RD | PINE ISLAND RD (SR 78) | 4LD | E | 1,950 | D | 1,467 | D | 1,467 | D | 1,467 | | 31200 |
| US 41 | PINE ISLAND RD (SR 78) | LITTLETON RD | 4LD | E | 2,050 | C | 1,182 | C | 1,182 | C | 1,263 | | 31300 |
| US 41 | LITTLETON RD | BUSINESS 41 | 4LD | E | 2,050 | B | 859 | B | 859 | C | 1,168 | | 31400 |
| US 41 | BUSINESS 41 | DEL PRADO BL | 4LD | E | 2,050 | B | 859 | B | 859 | B | 881 | | 31500 |
| US 41 | DEL PRADO BL | CHARLOTTE COUNTY LINE | 4LD | E | 2,050 | B | 761 | B | 766 | B | 868 | | 31600 |
| I-75 | COLLIER COUNTY LINE | BONITA BEACH RD | 6LF | D | 5,340 | C | 3,975 | C | 3,975 | C | 3,975 | | 31700 |
| I-75 | BONITA BEACH RD | CORKSCREW RD | 6LF | D | 5,340 | C | 3,567 | C | 3,567 | C | 3,567 | | 31800 |
| I-75 | CORKSCREW RD | ALICO RD | 6LF | D | 5,340 | C | 3,618 | C | 3,618 | C | 3,618 | | 31900 |
| I-75 | ALICO RD | DANIELS PKWY | 6LF | D | 5,340 | C | 3,389 | C | 3,389 | C | 3,389 | | 32000 |
| I-75 | DANIELS PKWY | COLONIAL BL | 6LF | D | 5,340 | B | 3,211 | B | 3,211 | B | 3,211 | | 32100 |
| I-75 | COLONIAL BL | DR ML KING BL (SR 82) | 6LF | D | 5,340 | C | 3,338 | C | 3,338 | C | 3,338 | 6 Ln construction underway by FDOT | 32200 |
| I-75 | DR ML KING BL (SR 82) | LUCKETT RD | 4LF | D | 3,560 | E | 3,593 | E | 3,593 | E | 3,593 | 6 Ln scheduled in 2010/11 by FDOT | 32300 |

