

# Lee County

## Concurrency Report



2009



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# Concurrency Report

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## Inventory and Projections 2008/2009 – 2009/2010

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*Prepared for Board of County Commissioners*

*by Department of Community Development  
with assistance from*

**County Attorney's Office  
Construction and Design Division  
Lee County Department of Transportation  
Natural Resources Division  
Parks and Recreation Division  
Solid Waste Division  
Utilities Division  
School District of Lee County  
Florida Department of Environmental Health  
Florida Department of Environmental Protection  
Bonita Springs Utilities  
Florida Governmental Utility Authority**

**September, 2009**

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# **CONCURRENCY REPORT INVENTORY AND PROJECTIONS 2008/2009 - 2009/2010**

## **SUMMARY**

This report has been prepared in accordance with the requirements of Chapter 2 (Section 2-50) of the Lee County Land Development Code (Concurrency Management System) which requires the annual publication of an inventory of the maximum, utilized and available capacity of public facilities for which minimum regulatory Levels of Service (LOS) are prescribed in THE LEE PLAN. These public facilities are:

- |                             |                         |
|-----------------------------|-------------------------|
| 1. Solid Waste Disposal     | 5. Parks and Recreation |
| 2. Surface Water Management | 6. Schools              |
| 3. Potable Water            | 7. Transportation       |
| 4. Sanitary Sewers          |                         |

This inventory contains projections of demand on the facilities due to anticipated growth and indicates additions to capacity based upon construction in progress or under contract. The inventory shall be reviewed by the Board of County Commissioners and, upon approval, will establish the availability and capacity of each facility to accommodate impacts from future development.

Once approved by the Board of County Commissioners, the inventory serves to bind the County to the estimates of available capacity described in the report. The inventory allows the Director of Community Development to issue Concurrency Certificates for development permits. These development permits may be approved in those areas of the County where the estimates demonstrate that sufficient capacity of infrastructure will be available to serve the developments which are expected to occur during the period of time approved by the Board.

## **CONCURRENCY ISSUES**

The current inventory as contained in this document shows in the Transportation element that eighteen (18) roadway sections (links) do not meet the adopted County or State Level of Service Standard based on the 2008 traffic counts. This includes thirteen (13) links on State roads and five (5) County-maintained road links. Only five (5) of these eighteen (18) segments affect Concurrency for unincorporated Lee County since five (5) links are on constrained roads, three (3) links are on I-75 and five (5) links are within cities. The five (5) road links which fail to meet the adopted County or State Level of Service Standard based on the 2008 traffic counts and which present a Concurrency issue for unincorporated Lee County are listed below.

*Immokalee Road (SR 82) from Colonial Boulevard to Commerce Lakes Drive(LOS=F), and from Gunnery Road to Alabama Road (LOS=F).* The Level of Service established by FDOT for the first link is LOS D and for the other link it is LOS C. The State is currently conducting a six (6) lane Project Development and Environment (PD & E) Study on all of the SR 82 links from Colonial

Boulevard to the Hendry County line. The State has also programmed the design/permitting phase for the section of SR 82 from Colonial Boulevard to east of Gunner Road in Fiscal Year (FY) 2013/14 but no other phases are programmed. With the exception of vested projects (e.g. Gateway DRI Area 1 [see LDC Section 2-49(c)] and specific Lehigh Acres lots subject to the Stipulation and Settlement Agreement, and de minimus impacts [see LDC Section 2-46(o)]), any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto these two (2) links of SR 82 will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

*McGregor Boulevard (SR 867) from Pine Ridge Road to Cypress Lake Drive (LOS=F).* The level of service standard for this link is LOS E. With the exception of vested projects and de minimus impacts [see LDC Section 2-46(o)], any other new development order applications and Concurrency renewal applications in unincorporated Lee County proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

*US 41 from Corkscrew Road to Sanibel Boulevard (LOS=F).* The State has proposed that the six (6) lane widening of this facility be funded in FY 2010/2011. The design and permitting phase, advanced by the County, is currently underway. New development order applications and Concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

*US 41 from North Key Drive to Hancock Bridge Parkway (LOS=F).* This link is sporadically affected by behavioral patterns of the users of the toll bridges and other parallel routes. This includes the influence of the recent change to a one-way tolling system on the Midpoint Bridge; this condition should stabilize in the future. New development order applications and Concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

Based upon growth trends during the 1990-2008 period, and projecting similar trends for the 2008/2009 inventory period, the unincorporated areas of Lee County should not experience any other Concurrency problems during 2008/2009. However, projections indicate a few potential problems in future years in the area of transportation, water and sewer treatment plant capacity and park acreage, which bear careful tracking. Development orders and building permits will continue to be monitored and the databases constantly updated.

## **SOLID WASTE**

The Lee County Waste to Energy (WTE) Facility began operation in August 1994 and has been operating at the guaranteed capacity since 1999. The County received approval for an additional combustion unit and construction began in December of 2005 and it was completed in August of 2007. This increased the capacity of the WTE Facility to 1,836 tons per day. Material which cannot be burned and the ash residue from the facility are being placed in the Lee-Hendry Landfill which was placed in service in October 2002. All non-combustible waste, primarily construction and demolition debris (C&D), is accepted at one of the several private C&D recycling or disposal

facilities located in Lee and Charlotte Counties. The "Discarded Electronics Collection and Recycling" program was expanded to include curbside collection in 2005 and processed about eighty-five (85) tons per month in 2008. In April 2008 a centrally located permanent facility became operational to house the Household Chemical Waste Drop Off Program for household chemical waste and discarded electronics. A yard waste processing site was constructed and began operation in 2003 and the County processes about seventy-five-thousand (75,000) tons of yard waste per year. The Materials Recycling Facility (MRF) received an optical sorter at its comingled sorting station in the fall of 2008. The MRF processes between 230 and 320 tons of recyclable material per day. The Mandatory Business Recycling Ordinance became effective on January 1, 2008. On June 1, 2008 the Construction and Demolition Debris portion of the Mandatory Business Recycling Ordinance became effective and to date approximately sixty (60) % of covered projects that are regulated by this program have chosen to divert at least 50% of their debris from landfills. The Solid Waste Division has a five-year contract with Crowder Gulf, Joint Venture for disaster recovery services which in effect until July 31, 2011. For the 2009 Hurricane Season, debris staging sites have been identified throughout the County and secured by the Solid Waste Division. All unincorporated areas of Lee County are Concurrent with the Level of Service standard set forth in THE LEE PLAN for Solid Waste.

## **SURFACE WATER MANAGEMENT**

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies have been completed in all of the forty-eight (48) identified drainage basins in LEE County. Based upon these studies none of the crossings of evacuation routes are anticipated to be flooded for more than 24 hours. This satisfies the existing infrastructure/interim surface water management level of service standard for unincorporated Lee County established in LEE PLAN Policy 60.3.1.A. An updated surface water management study is currently being conducted in flood prone areas of north Lee County between US 41 and SR 31 south of the Charlotte County line and north of the Caloosahatchee River. This study should be completed in 2009.

The Federal Emergency Management Agency (FEMA) updated the Flood Insurance Study (FIS) of Lee County that includes both the coastal surge (hurricane) and riverine flooding (rainfall) risk areas. Lee County adopted the FIS maps and updated the County's flood hazard ordinance effective August 28, 2008.

All new developments that receive approval from the South Florida Water Management District and which comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes, and Rule 40E-4 of the Florida Administrative Code, are deemed Concurrent with the Level of Service standards set forth in THE LEE PLAN.

## **POTABLE WATER**

New developments located in unincorporated areas of Lee County, which are within franchised service areas of the Public Service Commission or Lee County regulated potable water utility companies, should not experience any capacity problems provided distribution mains have been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by

Florida Department of Environmental Health. Furthermore, new connections to smaller water treatment plants (Tables 3 and 4) will be reviewed on a case-by-case basis since some of the plants are nearing capacity when measured against the current minimum Level of Service standard set forth in THE LEE PLAN.

Lee County Utilities (LCU) has substantially completed the 3.0 Million Gallon per Day (MGD) Reverse Osmosis (R.O.) plant and associated wellfield at the Pinewoods Water Treatment Plant (WTP) facility. The completion of this project has increased the capacity of the Pinewoods facility to 5.3 MGD. LCU has completed an Expansion Process and Regulatory Evaluation of the Green Meadows WTP and wellfield. LCU proposes to design and construct a 16.0 MGD R.O. treatment facility at the Green Meadows WTP site. Raw water from existing freshwater aquifer wells and from proposed Lower Hawthorne aquifer wells will serve as a water source for this proposed new facility. LCU is currently constructing two test/production wells in the Lower Hawthorne aquifer and has submitted an application to modify the existing consumptive use permit to include the withdrawal from the Lower Hawthorne aquifer. LCU is also proposing an expansion to the North Lee County WTP and related wellfield. That proposed expansion will increase the capacity of the North Lee County WTP facility from 5.0 MGD to 10.0 MGD. These improvements and increases to the capacity, coupled with the interconnection of all WTPs in the Lee County Utilities system, will allow that system to reduce or eliminate the need to purchase water from neighboring utilities to meet the peak demands of the water system.

## **SANITARY SEWER FACILITIES**

New developments located within the franchised service areas of the Public Service Commission or Lee County regulated sewage utility companies should not experience any capacity problems provided a collection system has been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by Florida Department of Environmental Protection. New connections to the regional plants and to several of the smaller sewage treatment plants (Tables 5 and 6) will be reviewed on a case-by-case basis to ensure that the Level of Service standard is met.

Lee County Utilities (LCU) has substantially completed the expansion to the Three Oaks Waste Water Treatment Plant (WWTP) increasing its capacity from 3.0 MGD to 6.0 MGD. LCU began construction of the expansion of the Gateway WWTP in April 2008. This expansion will increase the capacity of the Gateway plant from 1.0 MGD to 3.0 MGD with the project expected to be completed by April 2010. In 2007, LCU completed a preliminary design of an expansion of the Waterway Estates WWTP at the existing plant site. Several alternatives to expanding the plant at its current location have emerged as potentially feasible options. The alternatives for the Waterway Estates WWTP, which included the purchase of North Fort Myers Utilities, were presented to the Board of County Commissioners for consideration in September 2008. The Board felt that it needed more time to evaluate the matter and to make a recommendation. LCU expects a decision by the Board by the end of 2009.

## **PARKS AND RECREATION**

### **Regional Parks**

The combination of Federal, State, County and Municipal regional parks provides sufficient acreage to meet the current “Regulatory Level of Service Standard” for regional parks as set forth in THE LEE PLAN for the year 2008 and beyond to year 2014 as currently projected. The “Desired Future Level of Service Standard” as set forth in THE LEE PLAN was met for the year 2008 and will be met to year 2014 as projected. The required acreage for regional parks is based upon serving the total (permanent plus seasonal) population of the County.

### **Community Parks**

The required acreage for community parks is based upon the permanent population of the unincorporated area within each of the ten (10) districts. Each of the ten (10) Park Impact Fee Benefit Districts meet THE LEE PLAN’s “Regulatory Level of Service Standard” for community parks for the year 2008 and will meet the standard beyond to year 2014 as currently projected. In addition, the Boca Grande District, Cayo Costa/Captiva/Sanibel District, Gateway District, North Fort Myers District, East Fort Myers/Alva District, Town of Fort Myers Beach District, and Estero/San Carlos/Three Oaks District meet the “Desired Future Level of Service Standard” for community parks for the year 2008 and will meet the standard through the year 2014 as currently projected. The “Desired Future Level of Service Standard” for Lehigh/East Lee County District and South Fort Myers District was not met in 2008 and will not be met through year 2014 as currently projected. The “Desired Future Level of Service Standard” for the Pine Island/Matlacha District was not met in 2008 and will not be met through the year 2014 unless the planned future Pine Island Park is developed.

## **SCHOOLS**

The 2005 Amendments to the Florida Growth Management Act required local governments to enact School Concurrency Programs by April 2008. School Concurrency has been included in the Lee County Annual Concurrency Management Report since 2008. School Concurrency means that public school facilities needed to serve new development must be in place or under actual construction within three (3) years after the local government approves a development permit, or its functional equivalent, that results in generation of students.

The County, with the assistance of the School District, annually identifies available school capacity as part of its Concurrency Management Report. The report will identify total school capacity. Total school capacity includes existing capacity and the capacity created by school improvements programmed in the first three (3) years of an adopted School District Capital Improvement Program. The County has adopted Level of Service (LOS) standards for public schools, based upon Permanent Florida Inventory School Houses (FISH) capacity. All Level of Service standards adopted in THE LEE PLAN for schools were met in 2008 and will be met in 2009.



## TRANSPORTATION

Beginning on January 1, 2000 Lee County returned to a link by link system for determining if the required Level of Service standard is achieved. Over the previous ten (10) years the County and State constructed many projects that addressed deficiencies throughout the County. Moreover, THE LEE PLAN and the Concurrency Management Ordinance allow a project to be approved on a deficient roadway if the Five Year Capital Improvement Program (CIP) includes a project that will improve the deficient roadway or provide another roadway which will divert traffic from the deficient roadway. The improvement project must be scheduled for construction within the first three (3) years of the CIP or the State Work Program to be considered. Concurrency problems identified during 2008/09 using the link by link analysis are described below.

### **Road Segments at Level of Service “F” Based on 2008 Traffic Counts**

*Colonial Boulevard from McGregor Boulevard to Summerlin Road (Existing LOS=F, v/c = 1.08), from Summerlin Road to US 41 (Existing LOS=F, v/c = 1.08), from Fowler Street to Metro Parkway (Existing LOS=F, v/c = 1.16) and from Six Mile Cypress Parkway to I-75 (Existing LOS=F, v/c = 1.01).* These four (4) links are located within the City of Fort Myers and do not affect Concurrency in unincorporated Lee County. A PD & E study is underway for the addition of express lanes to this facility.

*Estero Boulevard from Voorhis Street to Tropical Shores Way (Existing LOS=F, v/c = 1.00) and from Tropical Shores Way to Center Street (Existing LOS=F, v/c = 1.09).* These two (2) road links are located within the Town of Fort Myers Beach and are addressed in their Comprehensive Plan. This is a constrained facility which is unlikely to receive a major improvement in the near future, although the County has worked with the Town to evaluate possible reconstruction of Estero Boulevard and programmed funds for some interim improvements which include improved drainage and pedestrian features and trolley pull-offs.

Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: “*The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Denora Boulevard shall be used for this standard.*” This standard was not exceeded in the years from 2004 to 2008 and will not be exceeded in 2009.

*Immokalee Road (SR 82) from Gunnery Road to Alabama Road (LOS=F).* The Level of Service standard established by FDOT for this link is LOS C but this link is operating below that standard. The State is in the process of conducting a PD & E Study for the six (6) lane widening of SR 82 from Colonial Boulevard to the Hendry County line. With the exception of vested projects and de minimus impacts, any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

*Imperial Parkway from the Collier County Line to Bonita Beach Road (Existing LOS=F, v/c = 1.09).* This link is located within the City of Bonita Springs and does not affect Concurrency in

unincorporated Lee County. Parallel widening of I-75 is underway which, when completed, should provide relief for this facility.

*McGregor Boulevard (SR 867) from Pine Ridge Road to Cypress Lake Drive (LOS = F).* The six (6) lane widening of Summerlin Road is now completed and this parallel facility should provide relief for this section of road. With the exception of vested projects and de minimus impacts, any other new development order applications and Concurrency renewal applications in unincorporated Lee County proposed to discharge traffic onto this road link will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

*McGregor Boulevard (SR 867) from Winkler Road to Tanglewood Boulevard (LOS=F, v/c = 1.11) and from Tanglewood Boulevard to Colonial Boulevard (LOS=F, v/c = 1.02).* This is a constrained facility which is partially located within the City of Fort Myers. The volume to capacity ratios of 1.11 and 1.02 are well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on Concurrency for the upcoming year. Turn lane improvements at the McGregor Boulevard/Colonial Boulevard intersection which have been designed by the City of Fort Myers, and are a high priority for State funding, will contribute to improving capacity on this facility. The six (6) lane widening on Summerlin Road which is under construction will also provide parallel improvements.

*San Carlos Boulevard (SR 865) from Estero Boulevard to Main Street (LOS = F; v/c = 1.09).* This is a constrained facility. The volume to capacity ratio of 1.09 is well below the LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on Concurrency for the upcoming year.

*US 41 from Corkscrew Road to Sanibel Boulevard (LOS = F).* This road facility is proposed to be funded by FDOT for widening to six (6) lanes in 2010/2011. The design and permitting phase, advanced by the County, is currently underway.

*US 41 from North Key Drive to Hancock Bridge Parkway (LOS = F).* This link is sporadically affected by behavioral patterns of the users of the toll bridges and other parallel routes. This includes the influence of the recent change to a one-way tolling system on the Midpoint Bridge; this condition should stabilize in the future. No new improvements are currently scheduled for this section of road. With the exception of vested projects and de minimus impacts, any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

### **Other Level of Service Issues**

The Florida Department of Transportation (FDOT) has established the Minimum Level of Service Standards for the Strategic Intermodal System (SIS) which includes I-75 and portions of SR 80 and SR 82. The standard for Immokalee Road (SR 82) from Colonial Boulevard to Commerce Lakes Drive is LOS D and from Commerce Lakes Drive east to the Hendry County Line the standard is LOS C. The following links do not meet the SIS LOS standard but do not operate at LOS F.

*Immokalee Road (SR 82) from Colonial Boulevard to Commerce Lakes Drive (LOS=F).* The Level of Service standard established by FDOT for this link is LOS D and this link is operating below that specified service level. The State is in the process of conducting a PD & E Study for the six (6) lane widening of SR 82 from Colonial Boulevard to the Hendry County line. The State has also programmed the design/permitting phase for the section of SR 82 from Colonial Boulevard to east of Gunnery Road in FY 2013/14 but no other phases are programmed. With the exception of vested projects and de minimus impacts, any other new development order applications and Concurrency renewal applications proposed to discharge traffic onto this link will be affected by this Level of Service condition and will be reviewed by the County for Concurrency compliance accordingly.

*I-75 from Colonial Boulevard to Dr. Martin Luther King Boulevard (SR 82) (LOS=E), from Dr. Martin Luther King Boulevard (SR 82) to Luckett Road (LOS=E) and from Luckett Road to Palm Beach Boulevard (SR 80) LOS=E).* The Level of Service standard established by FDOT for these three (3) links is LOS D and these links are operating below that specified service level. These links are located with the City of Fort Myers and do not have an effect on Concurrency in unincorporated Lee County.

### **Potential Problem Road Segments**

Six (6) County road links (or sections of road) currently provide a satisfactory Level of Service but are projected to fail in the future because of potential increased traffic from developments that have been approved, but have not yet been constructed. The links accessed by these projects could become a problem if capacity is not increased or new roads or widening projects providing alternative routes are not constructed as the approved projects continue to build and the forecast traffic level materializes. The six (6) County road links (or sections of road) that may be a problem are listed below.

*Buckingham Road from Orange River Boulevard to Palm Beach Boulevard (Existing LOS=D, Future LOS=F).* This road link is forecast to be LOS F in the future due principally to traffic from residential developments including Buckingham Estates, River Pointe and Portico. At this time no improvements are proposed for this facility. The traffic levels on this link should continue to be closely monitored to see how they are affected by the new developments discharging traffic on to this link.

*Corkscrew Road from Three Oaks Parkway to I-75 (Existing LOS=D, Future LOS=F).* This road link is forecast to be LOS F in the future due principally to traffic from commercial projects including Corkscrew Retail Center, Plaza Del Sol and Estero Town Commons. At this time no improvements are proposed for this facility. However, the Estero Parkway Extension from Three Oaks Parkway to Ben Hill Griffin Parkway, which is currently under construction, should provide significant relief to this section of Corkscrew Road. The traffic levels on this link should continue to be closely monitored to see how they are affected by the new developments discharging traffic on to this link as well as the influence of Estero Parkway Extension on future traffic.

*Daniels Parkway from Six Mile Cypress Parkway to Palomino Road (Existing LOS=C,  $v/c=0.94$ ; Future LOS=F).* This link, which is a constrained facility, is forecast to be LOS F in the future principally due to projected traffic from commercial developments. The volume to capacity ( $v/c$ ) ratio of 0.94 is well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained

facilities and will not have an impact on Concurrency for the upcoming year. In the interim, traffic volumes on this link should continue to be closely monitored.

*Daniels Parkway from Chamberlin Parkway to Gateway Boulevard (Existing LOS = C, Future LOS=F).* This link is forecast to be LOS F in the future mainly due to commercial and residential developments in the Gateway DRI and is the link which will provide access for the new Red Sox stadium. Six (6) lane widening of this link is scheduled in 2010/2011. In the interim, traffic volumes on this link should continue to be closely monitored.

*Six Mile Cypress Parkway from Daniels Parkway to Winkler Avenue (Existing LOS=D, Future LOS=F).* This link is forecast to be LOS F in the future principally due to projected traffic from several commercial projects including Daniels Cypress Center office development and Carissa Commercial Park with office and retail uses as well as the Forest Ridge residential condominium development. The County has completed the design, permitting and right-of-way acquisition for the future four (4) lane widening of this segment but the construction phase is unfunded at this time. The traffic volumes on this link should continue to be closely monitored.

*Winkler Road from Stockbridge Road to Summerlin Road (Existing LOS = D, Future LOS=F).* This link is forecast to be LOS F in the future mainly due to residential developments including Prentiss Pointe, Catalina, Banyan Bay, Oasis Key, Avalon Preserve, and Palm Colony. No improvements are planned for this facility at this time. In the interim, traffic volumes on this link should continue to be closely monitored.

### **Pine Island Road**

There are specific references in THE LEE PLAN and the Land Development Code which could affect the approval of rezoning cases or development orders that affect specific roadway links. These are:

#### **Lee Plan**

Policy 14.2.2 relating to Greater Pine Island, states in part:

*When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations will provide restrictions on further rezoning which would increase traffic on Pine Island Road.*

*When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips, the regulations will provide restrictions on the further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.*

#### **Land Development Code**

*“When traffic on Pine Island Road at the western edge of Matlacha reaches 910 peak-hour, annual average two-way trips, residential development orders for properties not designated “Coastal Rural” will be limited to one-third of the maximum density otherwise allowed on that property by the Lee Plan and this Code. Density for property classified “Coastal Rural” will be in accordance with Table 33-1052.” [LDC 33-1011(c)]*

Lee County Resolution 06-03-24, adopted by the Board of County Commissioners, determined that the 910 peak hour, annual average two-way trips on Pine Island Road have been exceeded. Accordingly, residential development orders for properties not designated “Coastal Rural” are limited to one-third (1/3) of the density otherwise allowed on that property by the Lee Plan and the Land Development Code (LDC) and the density stated in LDC Table 33-1052 is the maximum density permitted in the “Coastal Rural” land use category.

In accordance with the “810” rule in Policy 14.2.2, there have been restrictions on rezonings that could increase traffic on Pine Island Road. These restrictions will be continued. The “910” rule of Policy 14.2.2 referenced above is also in effect (see Ordinance 07-19 adopted 5/29/2007).

### **De Minimus Impacts**

The Lee County Land Development Code now includes a state-mandated requirement:

*“LCLDC Section 2-46(o).*

*De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.*

*Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.*

*Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.*

Consistent with this requirement, the following transportation facilities (seven [7] road links) required monitoring based upon their failure to meet the Level of Service standards as reported in the 2007/2008-2008/2009 Concurrency Management Report. On three (3) of the listed links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted Level of Service of the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. New de minimus trip impacts resulting from the issuance of certificates of occupancy on building permits for single family homes on existing lots were recorded on only one (1) of these transportation facilities during the year 2008.

De minimus trip impacts were recorded on three (3) of the remaining links which required monitoring. Four (4) of the links which required monitoring met the LOS standard in 2008. The de minimus trips recorded on each of these links during 2008 are shown below.

*Immokalee Road from Colonial Boulevard to Commerce Lakes Drive:* No new de minimus trips.

*Immokalee Road from Commerce Lakes Drive to Gunnery Road:* One (1) new de minimus peak hour trip (link now meets 2008 LOS C Concurrency standard).

*Immokalee Road from Gunnery Road to Alabama Road:* One (1) new de minimus peak hour trip.

*Immokalee Road (SR 82) from Alabama Road to Alexander Bell Boulevard:* One (1) new de minimus peak hour trip (link now meets 2008 LOS C Concurrency standard).

*Immokalee Road (SR 82) from Alexander Bell Boulevard to Hendry County Line:* One (1) new de minimus peak hour trip (link now meets 2008 LOS C Concurrency standard).

*Metro Parkway (SR 739) from Danley Drive to Colonial Boulevard:* No new de minimus trips (link now meets 2008 LOS E Concurrency standard).

*US 41 from Corkscrew Road to Sanibel Boulevard:* No new de minimus trips.

Lee County is in compliance with the State de minimus impact requirements.

## **INVENTORIES**

The Concurrency Management staff compiles and maintains computer databases and spreadsheets using information from the Florida Department of Environmental Protection, Florida Department of Transportation, the Florida Department of Health's Division of Environmental Health, the Lee County Property Appraiser's Office, the Department of Community Affairs, Lee County Department of Transportation, Lee County Division of Natural Resources, Lee County Division of Solid Waste, the Lee County Division of Utilities, the Lee County School District, and the Lee County Development Services Division. Information contained in the databases and spreadsheets assists in monitoring Levels of Service and will be beneficial in preparing the Capital Improvement Program, as well as assisting in the review process for rezoning and other development permits.

Based on available information, the staff has reviewed the capacity and usage of the various infrastructure elements and has made forecasts based on development trends beginning in 1989.

Data, concerning development within each of the nineteen (19) Year 2020 Planning Communities in Unincorporated Lee County, is being maintained and will be verified and added to the base land-use data for the individual districts. Some limited information is also maintained for the City of Sanibel Planning District, the City of Bonita Springs Planning District and the Town of Fort Myers Beach Planning District.

## **SOLID WASTE**

The Lee County Waste-To-Energy (WTE) Facility began operation on August 24, 1994. Permits for a third combustion unit at the Waste to Energy Facility were received in October 2003. Construction of the additional combustion unit began in December 2005 and was completed in August of 2007. With the completion of the expansion project the capacity for the WTE facility has increased to 1,836 tons per day (670,140 tons per year) of processible municipal solid waste (MSW).

All of the Class I MSW from Lee and Hendry Counties is now being sent to the WTE facility where the combustion residue generated is ten (10) percent of the original volume. This remaining ash residue is transported to the Lee/Hendry Landfill located on Church Road in Hendry County.

All non-combustible waste, primarily construction and demolition debris (C&D), is accepted at one of the several private C&D recycling or disposal facilities located in Lee and Charlotte Counties and the Lee County Solid Waste Facility on Buckingham Road. Construction and demolition debris comprises approximately 25 % by weight of the total waste stream. Ordinance 07-25 adopted on September 11, 2007 prescribes that at least 50% of the C&D debris must be diverted from landfills. On June 1, 2008, the Construction and Demolition Debris portion of the County's Mandatory Business Recycling Ordinance (07-25) became effective. Over 60% of covered projects that are regulated by this program have chosen to divert at least 50% of their debris from landfills.

The Lee/Hendry Disposal Facility was placed in operation in October 2002. The Gulf Coast Landfill (owned and operated by Waste Management Inc.) reached its volume limit in February of 2009 and no longer receives C & D material for disposal at this location. A C&D landfill was opened in December 2006 by Waste Services, Inc. (WSI). This landfill is located just north of the Lee/Charlotte county-line and receives some of the Lee generated C&D material. Lee County finished construction activities for a new ash monofill cell and a new Class III (C&D) disposal cell at its Lee/Hendry Disposal Facility in late 2008.

The County's "Discarded Electronics Collection and Recycling" program, which began in 2001, was expanded to include curbside collection in October 2005. This program is now receiving and recycling approximately eighty-five (85) tons per month of discarded computers and peripheral equipment, televisions, stereo equipment, etc.

In 2007 the Solid Waste Division purchased and retrofitted a building centrally located on 6441 Topaz Court, off Metro Parkway, to house its Household Chemical Waste Drop Off Program. Operation and acceptance of household chemical waste and discarded electronics began April 2, 2008. This is a very popular program with the citizens. It allows residents to safely dispose of household chemicals, poisons, and other potentially hazardous compounds. On March 4, 2009 the facility served its 10,000<sup>th</sup> customer. Approximately 75% of the materials brought to the facility are recycled.

The Materials Recycling Facility (MRF) received an optical sorter at its comingled sorting station the fall of 2008. The optical sorter is programmed to recognize #1 PET material (mostly water bottles) and has allowed the Division to optimize operations at the MRF. The Materials Recycling Facility processes between 230 and 320 tons of recyclable material per day. Furthermore, the Solid



Waste Division negotiated a contract extension with its MRF operator, FCR Inc., for continued operation through April 2011.

A new yard waste processing site was constructed and began operation in 2003. Approximately seventy-five-thousand (75,000) tons per year of yard waste are processed by the County.

The Solid Waste Division negotiated a successful contract extension for its Gasparilla Island residents with Charlotte County/Waste Management for the collection and disposal of solid waste and recyclables.

The North Captiva Community requested that Lee County review aspects of solid waste generation and management on North Captiva. The Lee County Solid Waste Division has reviewed and documented existing solid waste management practices used by full-time and part-time residents and businesses of North Captiva and submitted a comprehensive report to the review committee in January 2009.

During the past year the total volume of solid waste, including County processed recyclables, but excluding C & D materials, was 5-7 pounds per capita per day. A continuing effort by the staff of the Division of Solid Waste to more accurately quantify private recycling and C&D disclosed that the current figure has increased from the original weight assumed when the standards were adopted in THE LEE PLAN. Reasons for this change are as follows:

1. The annual documentation of the types and quantities of waste generated and recycled is not a science in that general methods, assumptions, and technical documentation are constantly revised as the industry evolves. Though a concerted effort to identify and quantify the recycled materials handled by private companies in Lee County has improved, the quantities of materials leaving the County, primarily C & D, and private recycling materials, are uncertain.
2. Recycling programs, which include curbside pickup and commercial collection, account for approximately thirty-five (35) percent of the total solid waste stream.

The Board of County Commissioners enacted Ordinance 07-25 on September 11, 2007. The purpose of this ordinance is to establish mandatory commercial recycling to ensure that recyclable materials generated and accumulated by multifamily properties, commercial establishments, and construction and demolition activities are source separated from the solid waste so that such recyclable materials are not disposed (or landfilled for C&D) but are processed and recycled. The mandatory business recycling Ordinance became effective January 1, 2008. Commercial businesses on minimum refuse service as defined by the solid waste division are exempt from the requirements of this article. Individual construction and demolition activities can select any service provider and negotiate prices for recycling services. More than 98% of Lee County businesses have been identified as being in compliant with the ordinance. The Division actively works with and assists those businesses that have not fulfilled the requirements of this new ordinance. An Advance Disposal Fee, ranging from \$100.00 to \$500.00 per month, depending on the business generation rate, will be charged to those businesses that make no effort to comply.

For the 2009 Hurricane Season the Division secured debris staging sites throughout Lee County. A contract with Crowder Gulf, Joint Venture for recovery services is in place. Following a storm

and a local emergency order, the staging sites will be used to stockpile and process vegetative and C&D debris. Vegetative waste will be mulched and/or burned for volume reduction, then recycled to the greatest extent practicable. Residual mulch will be land applied or transported out of county for energy recovery. C&D will be segregated and processed/crushed for volume reduction, then recycled to the greatest extent practicable. Residual C&D, after recycling, will be disposed at Lee/Hendry landfill.

All unincorporated areas of Lee County are Concurrent with the Level of Service standard set forth in THE LEE PLAN for solid waste.

## **SURFACE WATER MANAGEMENT**

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies were completed on the forty-eight (48) identified drainage basins in Lee County. These studies evaluated water levels along streams, creeks, and drainage canals, resulting from the 25-year, 3-day storm, to determine if storm water runoff would flood evacuation routes where they cross or run parallel to each other.

Based upon information available from current studies, none of the crossings associated with evacuation routes located within the forty-eight (48) watershed areas are anticipated to be flooded for more than twenty-four (24) hours. This satisfies the existing infrastructure/interim surface water management level of service standard for unincorporated Lee County established in LEE PLAN Policy 60.3.1.A.

All new developments, which receive approval from the South Florida Water Management District and that comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes and Rule 40E-4 of the Florida Administrative Code, will be deemed Concurrent with the surface water management level of service standards set forth in THE LEE PLAN.

An updated surface water management plan for the flood prone areas of north Lee County is close to being finalized and will be completed in 2009. The study delineated watershed boundaries, and detailed conveyance information to develop hydrologic and hydraulic models for the fifteen (15) watersheds located between US 41 and SR 31 south of the Charlotte County line and north of the Caloosahatchee River. The results of these models are being used to identify existing levels of deficiencies for flooding and to propose improvements.

The Federal Emergency Management Agency (FEMA) updated the Flood Insurance Study (FIS) of Lee County that includes both the coastal surge (hurricane) and riverine flooding (rainfall) risk areas. Lee County adopted the FIS maps and updated the County's flood hazard ordinance effective August 28, 2008.

## **POTABLE WATER**

Potable Water Treatment Plants (WTP) have been divided into four (4) categories depending on their size and customers. The categories are:

1. Major Regional Water Treatment Plants.
2. Minor Regional Water Treatment Plants.
3. Multiple User/Single Development Water Treatment Plants.
4. Single User Water Treatment Plants.

Tables 1, 2, 3 and 4 show data regarding the Average Daily Flows in Gallons per Day recorded for the peak month in year 2008 for facilities in these four (4) categories and the Design Capacity for each facility in Average Gallons per Day (AGPD). This format of reporting began this year in the interest of providing the consumptive data in the same format, average gallons per day, as the design parameters for these plants. There is now a more direct basis of comparison between the design capacity of each plant and the reported peak month average daily flows.

Table 1, Major Regional Water Treatment Plants, shows seven (7) utility companies that operate fifteen (15) water treatment plants, all of which have a capacity of one-half (½) million gallons per day (MGD) or more. LCU has completed an Expansion Process and Regulatory Evaluation of the Green Meadows WTP and wellfield. LCU proposes to design and construct a 16.0 MGD R.O. treatment facility at the Green Meadows WTP site. Raw water from existing freshwater aquifer wells and from proposed Lower Hawthorne aquifer wells will serve as a water source for this proposed new facility. LCU has constructed two (2) test/production wells in the Lower Hawthorne aquifer and has submitted an application to modify the existing consumptive use permit to include the withdrawal from the Lower Hawthorne aquifer. LCU is also proposing an expansion to the North Lee County WTP and related wellfield. That proposed expansion will increase the capacity of the North Lee County WTP facility from 6.0 MGD to 10.0 MGD.

Because the plants operated by Bonita Springs Utilities (two [2] WTPs), the Lee County Utilities plants (six [6] WTPs), and the Florida Governmental Utility Authority (FGUA) plants (two [2] Lehigh Utilities WTPs and a booster station) are interconnected within each of those individual systems, the Average Daily Flow for these systems was determined to be the highest average daily flow recorded for the peak month for the system as a whole (peak average daily demand) rather than that of each individual WTP within that system.

FGUA completed the construction of WTP #2 with a design capacity of 1.1 MGD in 2008 and it is now in service. WTP #2 is currently planned to be expanded from 1.1 MGD to 3.3 MGD and will use reverse osmosis (RO) technology and treat water from the Upper Floridian Aquifer. Also included in the planned expansion is a degasifier system, modifications to the existing chemical system, a building to house the RO trains and necessary process equipment and piping. The design of the expansion is currently complete but the project implementation has been delayed due to lower population and reduced water demands in Lehigh Acres. FGUA WTP #3 is a booster station. It is not capable of producing any additional water but it is the tie in point of the interconnect with the City of Fort Myers which allows FGUA the option to purchase up to 0.5 MGD of finished water. As a result, due to the addition of chlorine by FGUA, the State designates this booster station as WTP #3 and assigns it a capacity of 0.5 MGD. FGUA states that it currently expands its water supply system and mains to large developer communities and commercial properties. Along the way

to these communities and properties, individual properties are also targeted to connect to the water supply system. The FGUA does not currently plan to expand its facilities into already developed communities that are currently served by wells since, they have advised, the cost to retrofit these areas would make it cost prohibitive. Mandatory water connections for new development are being enforced in Lehigh Acres, according to FGUA, where existing facilities exist for water supply.

All of these major regional water treatment plants recorded flows which were within their design capacities during 2008. With the completed and proposed additions to the water treatment capacity noted above, there are no capacity problems anticipated during 2009 and beyond, as projected, for any of the major regional plants and systems.

Table 2, Minor Regional Water Treatment Plants, lists three (3) water treatment plants all of which have a capacity of less than one (1) million gallons per day. All of these minor regional water treatment plants recorded flows which were within their design capacities during 2008. No capacity problems are anticipated for minor regional water treatment plants during 2009 and beyond, as projected.

Table 3, Multiple User/Single Development Water Treatment Plants, lists eight (8) water treatment plants which each serve multiple customers located within a single development. All of these single development plants recorded flows which were within their design capacities during 2008. Most of the developments connected to these water treatment plants are built-out and additional new customers are not anticipated. No capacity problems are anticipated for single development water treatment plants during 2009 and beyond, as projected.

Table 4, Single User Water Treatment Plants, lists thirty-three (33) water treatment plants which serve a single customer located within a single development or single facility. Two (2) of these plants (BP Shop WTP and Beck's Food Store WTP) were decommissioned during 2008 and were connected to central systems. The developments and facilities served by these plants are mostly built-out and additional new customers are not anticipated. One (1) of these plants (Mango Island Café WTP) reported a peak month average daily flow (1,132 GPD) which exceeded the Design Capacity (1,000 GPD) of the plant. According to the Lee County Health Department, although the average daily flow for the peak month exceeded the design capacity, since this was an isolated single occurrence, it did not indicate that the water treatment plant had produced more water than was permitted. In any case, the capacity of Single User Water Treatment Plants will be individually reviewed if new development requests are submitted.

Based upon the flow data and capacity information shown in the accompanying Tables 1 through 4, there are no apparent potable water Concurrency level of service problems anticipated in 2009 and beyond, as projected.

TABLE 1

## MAJOR REGIONAL WATER TREATMENT PLANTS

| PLANT NAME                               | DESIGN<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH<br>GALLONS PER DAY |                |                   |                   |
|--|--|---|----------------|-------------------|-------------------|
|  |  | ACTUAL<br>2007                                      | ACTUAL<br>2008 | ESTIMATED<br>2009 | PROJECTED<br>2010 |
| BONITA SPRINGS UTILITIES                 |  |   |                |                   |                   |
| - BONITA SPRINGS UTILITIES #1            | 9,000,000  | 5,288,065   | 3,732,903      | 4,000,000         | 4,100,000         |
| - BONITA SPRINGS UTILITIES #2            | 6,600,000  | 5,767,419   | 4,742,581      | 5,000,000         | 5,100,000         |
| 1 TOTAL - BONITA SPRINGS UTILITIES       | 15,600,000   | 11,055,484  | 8,475,484      | 9,000,000         | 9,200,000         |
| 2 CITY OF FORT MYERS                     | 13,000,000   | 8,371,550   | 6,726,935      | 7,000,000         | 7,300,000         |
| GASPARILLA ISLAND WATER ASSN.            |  |   |                |                   |                   |
| - GASPARILLA ISLAND WATER ASSN. #1       | 576,000  | 343,935   | 276,548        | 285,000           | 295,000           |
| - GASPARILLA ISLAND WATER ASSN. #2       | 1,270,000  | 1,012,677   | 1,025,806      | 1,040,000         | 1,055,000         |
| 3 TOTAL-GASPARILLA ISLAND WATER ASSN.    | 1,846,000  | 1,356,612   | 1,302,354      | 1,325,000         | 1,350,000         |
| 4 GREATER PINE ISLAND WATER ASSN.        | 3,290,000  | 2,213,846   | 1,825,924      | 2,000,000         | 2,100,000         |
| 5 ISLAND WATER ASSN.                     | 5,990,000  | 4,303,000   | 3,835,000      | 4,000,000         | 4,100,000         |
| LEE COUNTY UTILITIES                     |  |   |                |                   |                   |
| 6 - WATERWAY ESTATES WTP                 | 1,500,000  | 626,129   | 733,355        | 550,000           | 550,000           |
| 7 - NORTH LEE COUNTY WTP                 | 6,000,000  | 3,744,935   | 3,801,000      | 3,900,000         | 4,100,000         |
| 8 - GREEN MEADOWS WTP                    | 9,000,000  | 6,965,000   | 7,202,000      | 6,500,000         | 6,800,000         |
| 9 - CORKSCREW WTP                        | 15,000,000   | 11,800,710  | 10,644,870     | 12,000,000        | 12,200,000        |
| 10 - OLGA WTP                            | 6,000,000  | 4,937,283   | 1,102,129      | 3,000,000         | 3,100,000         |
| 11 - PINEWOODS WTP                       | 5,300,000  | 2,089,243   | 3,679,323      | 4,400,000         | 4,500,000         |
| TOTAL - LEE COUNTY UTILITIES             | 42,800,000   | 30,163,300  | 27,162,677     | 30,350,000        | 31,250,000        |
| FLORIDA GOVERNMENTAL UTILITY AUTHORITY   |  |   |                |                   |                   |
| - LEHIGH UTILITIES #1                    | 3,110,000  | 2,948,903   | 2,376,677      | 2,400,000         | 2,500,000         |
| - LEHIGH UTILITIES #2                    | 1,100,000  | -----   | 109,613        | 300,000           | 400,000           |
| - LEHIGH UTILITIES #3 [See Note 1 below] | 500,000  | 87,419  | 98,000         | 150,000           | 250,000           |
| 12 TOTAL - FLORIDA GOV UTILITY AUTHORITY | 4,710,000  | 3,036,322   | 2,584,290      | 2,850,000         | 3,150,000         |

Note 1. This is a booster station that is interconnected with the City of Fort Myers. The interconnect is capable of purchasing up to 0.5 MGD of treated water from the City. Since chlorine is added at this booster station, the State considers this as WTP #3 and assigns a capacity of 500,000 GPD to this facility.

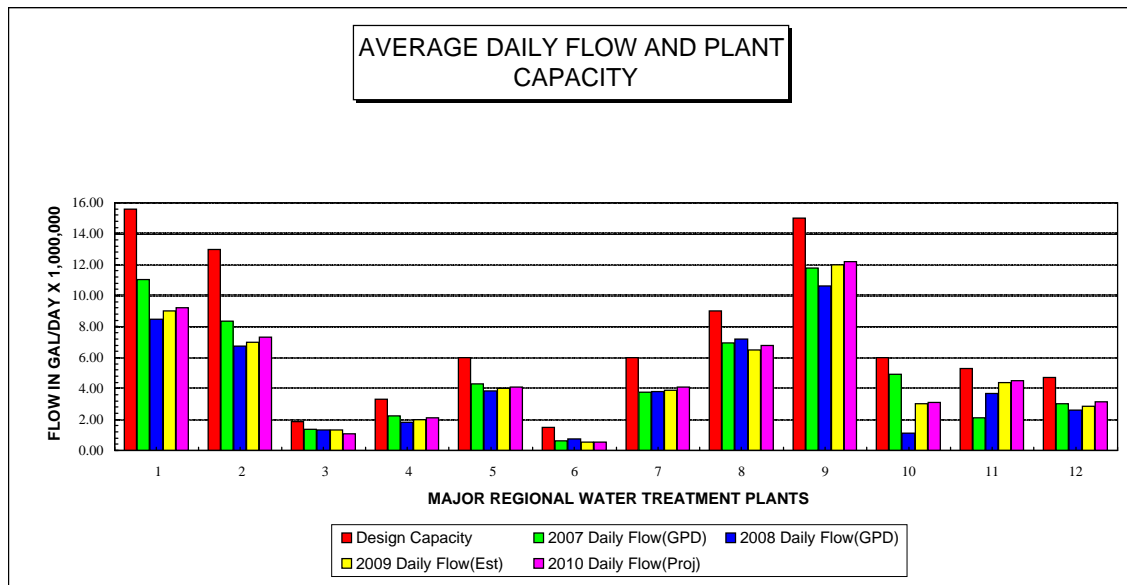


TABLE 2

## MINOR REGIONAL WATER TREATMENT PLANTS

| PLANT NAME               | DESIGN<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH<br>GALLONS PER DAY |                |                   |                   |
|--------------------------|--|---|----------------|-------------------|-------------------|
|                          |  | ACTUAL<br>2007                                      | ACTUAL<br>2008 | ESTIMATED<br>2009 | PROJECTED<br>2010 |
| 1 BAYSHORE UTILITIES WTP | 225,000  | 85,303  | 77,536         | 80,000            | 85,000            |
| 2 CITRUS PARK WTP        | 500,000  | 313,516   | 313,258        | 315,000           | 315,000           |
| 3 LAKE FAIRWAYS WTP      | 200,000  | 156,290   | 130,484        | 140,000           | 150,000           |

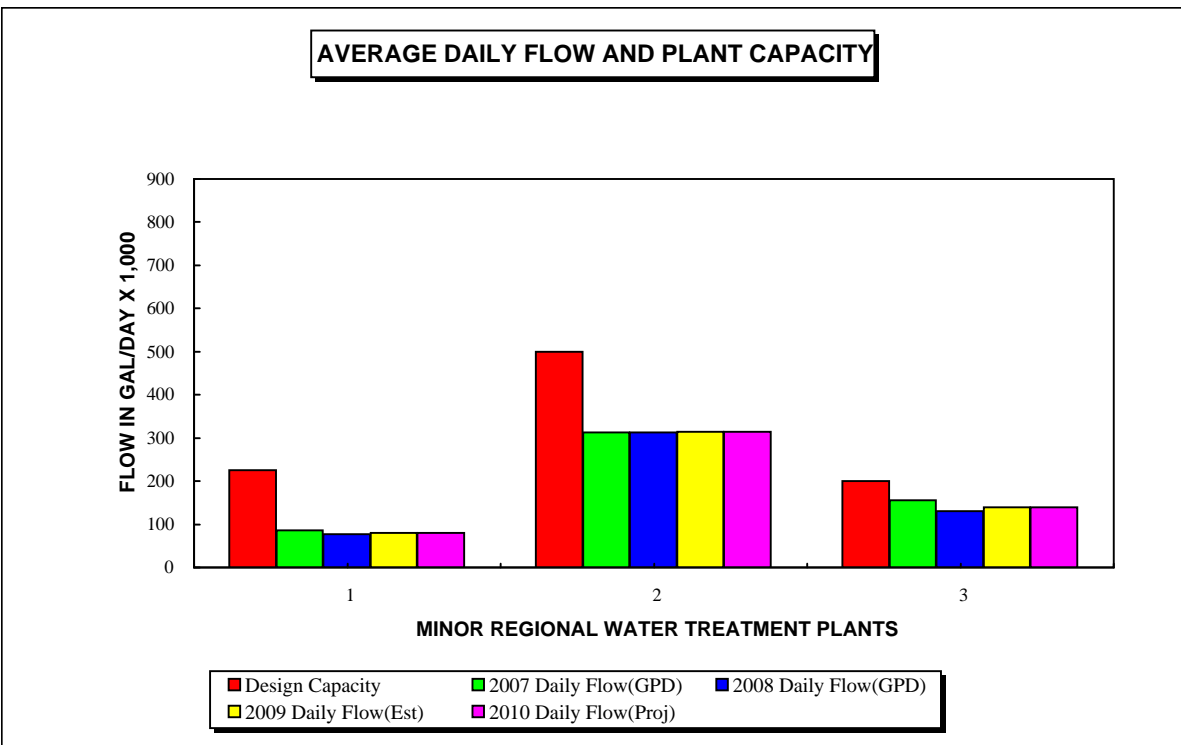


TABLE 3

## MULTIPLE USER/SINGLE DEVELOPMENT WATER TREATMENT PLANTS

| PLANT NAME                       | DESIGN<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH<br>GALLONS PER DAY |                |                   |                   |
|----------------------------------|--|---|----------------|-------------------|-------------------|
|                                  |  | ACTUAL<br>2007                                      | ACTUAL<br>2008 | ESTIMATED<br>2009 | PROJECTED<br>2010 |
| CHARLESTON PARK WTP              | 20,000   | 9,918   | 7,487          | 8,500             | 9,000             |
| FOUNTAIN VIEW RV PARK WTP        | 70,000   | 23,743  | 23,387         | 24,000            | 25,000            |
| GULF COAST CENTER                | 288,000  | 61,188  | 59,165         | 60,000            | 61,000            |
| OAK PARK MOBILE HOME VILLAGE WTP | 150,000  | 40,874  | 29,710         | 35,000            | 40,000            |
| RAINTREE RV RESORT WTP           | 40,000   | 29,510  | 25,077         | 27,000            | 30,000            |
| RIVER LAWN TERRACE WTP           | 7,800  | 3,040   | 4,118          | 4,500             | 5,000             |
| SALDIVAR MIGRANT CAMP WTP        | 160,000  | 66,196  | 68,964         | 70,000            | 71,000            |
| USEPPA ISLAND CLUB WTP           | 56,000   | 44,309  | 45,460         | 46,000            | 47,000            |



TABLE 4

## SINGLE USER WATER TREATMENT PLANTS

| PLANT NAME                               | DESIGN<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GALLONS/DAY | AVERAGE<br>DAILY FLOW<br>PEAK MONTH<br>2008<br>GAL/DAY |
|--|--|--|
| ALVA COUNTRY DINER WTP                   | 5,000  | 2,507  |
| ALVA MIDDLE & ELEM SCHOOL WTP            | 20,000   | 7,097  |
| BARNACLE PHIL'S INC. WTP                 | 5,000  | 1,731  |
| BP SHOP WTP                              | 10,000   | ----- (1)  |
| BECKS FOOD STORE WTP                     | 600  | ----- (1)  |
| BURNT STORE CENTRE WTP                   | 3,000  | 1,196  |
| CAYO COSTA STATE PARK WTP                | 10,000   | 245  |
| CABBAGE KEY HIDE-A-WAY WTP               | 4,000  | 2,819  |
| CALOOSAHATCHEE REGIONAL PARK WTP         | 5,000  | 0  |
| CARNECERIA MONTERREY WTP                 | 1,105  | 779  |
| CIRCLE K STORE #7-8805 WTP               | 8,000  | 555  |
| ECO PARK WTP                             | 1,000  | 224  |
| FIRST BAPTIST CHURCH OF ALVA WTP         | 4,000  | 3,812  |
| GULF DISPOSAL WTP                        | 3,000  | 1,077  |
| GUNNERY ROAD BAPTIST CHURCH WTP          | 3,500  | 117  |
| HANDY FOOD STORES #86 - ALVA WTP         | 9,000  | 1,609  |
| SUNSET (fka HOLIDAY) ACRES WTP           | 20,000   | 5,977  |
| LEE COUNTY MOSQUITO CONTROL WTP          | 5,000  | 3,147  |
| MANGO ISLAND CAFÉ WTP                    | 1,000  | 1,132 (2)  |
| MESSIAH LUTHERAN CHURCH WTP              | 8,500  | 1,355  |
| NORTH CAPTIVA ISLAND CLUB WTP            | 2,000  | 872  |
| NORTH CAPTIVA ISLAND CLUB BATH HOUSE WTP | 900  | 612  |
| OLD CORKSCREW GOLF CLUB WTP              | 7,500  | 4,948  |
| REDLANDS CHRISTIAN MIGRANT CAMP WTP      | 3,000  | 474  |
| RJ BONES BBQ AND SEAFOOD WTP             | 5,000  | 1,676  |
| SAFETY HARBOR CLUB #12 WTP               | 5,000  | 3,270  |
| SIX L'S CORKSCREW-FARM WTP               | 50,400   | 12,443   |
| STAR QUICK MART WTP                      | 1,500  | 145  |
| STATE ROAD 31 SHELL STATION WTP          | 3,000  | 757  |
| SUNSEEKER'S ADULT R.V. PARK WTP          | 50,000   | 19,355   |
| SYGENTA FLOWERS ALVA FARM WTP            | 5,000  | 1,550  |
| TEMPLE BAPTIST CHURCH WTP                | 5,000  | 1,796  |
| USA CONVENIENCE INC WTP                  | 3,000  | 241  |

(1) Connected to central system in 2008.

(2) Although the average daily flow for the peak month exceeded the design capacity value, since this was a single occurrence it did not indicate that the water treatment plant had produced more water than it was permitted for according to the Lee County Health Department (DOH).

## **SANITARY SEWER**

Sewage Treatment Plants (STP) have been divided into four (4) categories determined by size and customers. These categories are:

1. Major Regional Sewage Treatment Plants.
2. Minor Regional Sewage Treatment Plants.
3. Multiple User/Single Development Sewage Treatment Plants.
4. Single User Sewage Treatment Plants.

Tables 5, 6, 7 and 8 show data regarding the Average Daily Flows recorded in the peak month in year 2008 for facilities in these four (4) categories and the Permitted Capacity for each facility in Average Gallons per Day (AGPD). This format of reporting began this year in the interest of providing the consumptive data in the same format, average gallons per day, as the design parameters for these plants. There is now a more direct basis of comparison between the design capacity of each plant and the reported peak month average daily flows. It should be noted, however, that the Permitted Capacity is based upon average flows over a period of time (usually three [3] months but in some cases as much as one [1] year). If there appears to be capacity concerns, the report will identify the applicable capacity parameters.

Table 5, Major Regional Sewage Treatment Plants, shows six (6) utilities that operate the twelve (12) franchised sewage treatment plants which have a capacity greater than 700,000 gallons per day. Lee County Utilities (LCU) has substantially completed the expansion to the Three Oaks Waste Water Treatment plant (WWTP). This expansion has increased the capacity of the Three Oaks facility from 3.0 Million Gallons per Day (MGD) to 6.0 MGD. LCU began construction of the expansion of the Gateway WWTP in April 2008. This expansion will increase the capacity of the Gateway plant from 1.0 MGD to 3.0 MGD with the project expected to be completed by April 2010. In 2007, LCU completed a preliminary design of an expansion of the Waterway Estates WWTP at the existing plant site. Several alternatives to expanding the plant at its current location have emerged as potentially feasible options. The alternatives for the Waterway Estates WWTP, which included the purchase of North Fort Myers Utilities, were presented to the Board of County Commissioners for consideration in September 2008. The Board felt that it needed more time to evaluate the matter and to make a recommendation. LCU expects a decision by the Board by the end of 2009.

The Florida Government Utility Authority (FGUA), which operates the sewage treatment plant in Lehigh Acres, completed the construction of a 1.0 MGD expansion of the Lehigh Acres WWTP in 2008 which will increase the capacity to 3.5 MGD. That plant is now in operation but the permitted capacity of that plant is still limited to 2.5 MGD due to existing disposal options. The deep injection well and associated pumping facilities are scheduled to be operational in June 2009 at which time additional disposal will be available and the permitted capacity may be increase to 3.5 MGD. On 2/11/2009 FGUA sent a request to FDEP to close out consent order No. 05-0329-36-DW (Infiltration and Inflow [I&I] project, Deep Injection Well & In-kind Penalty Project). All items listed in the consent order have been completed according to FGUA and FGUA is awaiting official notification from the Florida Department of Environmental Protection on closure of the consent order.

During the months of July, August, September and October of 2008 the FGUA Lehigh Acres WWTP experienced abnormally high flows peaking at an average daily flow of 3,090,000 GPD in the month of October. The permitted capacity of this plant is 2.5 MGD based upon the average annual (12 month) daily flow. For the year 2008 the average annual daily flow for this WWTP was 1,869,083 GPD which is well within the permitted capacity. The referenced months of the high flows experienced excessive rainfall in the Lehigh Acres area, according to FGUA. The spikes in the flow indicate infiltration and inflow (I&I) in the collection system. FGUA has an annual project aimed at reducing I&I. The flows in each Lift Station (LS) area are monitored and areas which show dramatic spikes in flow are targeted for evaluation and rehabilitation. In FY 2009 the FGUA is targeting LS areas No. 1, 7, 10, 11, 14 and 15. Evaluation and rehabilitation includes televising, smoke testing and grouting joints/laterals, lining and manhole rehabilitation. The annual I&I project is budgeted for FY 2010 - 2014.

FGUA states that it currently expands its sanitary sewer system and mains to large developer communities and commercial properties. Along the way to these communities and properties, individual properties are also targeted to connect to the sanitary sewer system. The FGUA does not currently plan to expand its facilities into already developed communities that are currently served by septic systems since, they have advised, the cost to retrofit these areas would make it cost prohibitive. With regard to enforcing mandatory sewer connections in Lehigh Acres, FGUA advises that when an individual proposes to build a property (residential or commercial) they would either connect to an existing sewer system or apply for a permit to install a septic system. Under Florida Statutes 381.0065, an individual must connect to existing publicly owned sewerage systems, if available. If an individual or builder falsifies documents or fails to verify existing utilities and the County Health Department issues a permit for installation of an on-site septic tank disposal system, FGUA would not be aware and could only enforce the connection after the fact. The FGUA has recently completed the identification of all existing properties currently on septic systems that are not connected to existing sewer system facilities which are available to serve them. Mandatory connection of these properties is underway. For larger development projects the developer would request a letter of availability from the FGUA before obtaining a construction permit for the project. At that time FGUA would review the proposed development location and inform the developer whether utilities and capacity are available.

In April 2007, Bonita Springs Utilities (BSU) began operating the new Water Reclamation East Wastewater Treatment Facility on a 165 acre site east of I-75 and north of East Terry Street. The facility produces biosolid pellets as fertilizer and also process biosolids from BSU's original West WWTP facility, located three miles away. The new East facility, was designated the American Society of Civil Engineers 2008 Florida Project of the Year. These two BSU waste water facilities are now interconnected and the flow data presented in Table 5 for these BSU facilities was determined to be the highest average daily flow recorded for the peak month for the system as a whole (peak average daily demand) rather than that of each individual WWTP within that system.

The Average Daily Flow recorded in the month of September 2008 for the City of Fort Myers South Drive WWTP was 12,040,000 GPD which appeared to exceed the Permitted Capacity value of 12,000,000 Average Gallons per Day (AGPD). However, the Permitted Capacity for this plant is based upon the annual average daily flow which was 9,072,500 GPD for 2008 as calculated from data reported by FDEP. As a result, this plant is operating well within its permitted capacity. In

addition, study of the daily flows indicated that the flow meter for this plant appeared to have experienced several malfunctions and required resetting during the year and, specifically, during the apparent high flow month. This indicates that the true flow may have been substantially less. This situation warrants further monitoring to verify the true values of the flows .

No capacity problems are anticipated for Major Regional Sewage Treatment Plants during 2009 and beyond, as projected.

Table 6, Minor Regional Sewage Treatment Plants, lists the five (5) franchised sewage treatment plants which have a capacity less than 700,000 gallons per day. Charlotte County Utilities operates the treatment plant which serves Burnt Store Marina in Lee County. The Permitted Capacity of this plant was increased to 500,000 GPD during 2005. All of these WWTPs operated well within their permitted capacity during 2008 and no capacity problems are anticipated for Minor Regional Sewage Treatment Plants during 2009 and beyond, as projected.

Table 7, Multiple User/Single Development Sewage Treatment Plants, lists forty-five (45) sewage treatment facilities which serve multiple users. One (1) of these plants, I-75 Rest Area WWTP, was removed from service during 2008 and was connected to the City of Fort Myers South WWTP (see Table 9 for details). Five (5) of these plants (designated in Table 7 by \*) experienced Peak Month Average Daily Flows which exceeded the Permitted Capacity. According to FDEP data supplied to Lee County, these plants did not exceed the Permitted Average Daily Flow which is determined over three (3) concurrent months. FDEP notes these situations as being a “minor non-compliance issue” in their yearly inspection and the situations are monitored. Most of the developments served by these plants are built out and will not be subject to additional development. No other capacity issues were noted for these types of facilities in 2008 and no capacity problems are anticipated for Multiple User/Single Development Sewage Treatment Plants in 2009 and beyond, as projected.

Table 8, Single User Sewage Treatment Plants, lists seven (7) sewage treatment plants. One (1) of these plants [Joe Texas (fka Fong’s Chinese Restaurant) STP] was closed during 2008 but is planned to operate in 2009. The developments served by Single User facilities are not normally subject to major expansion and there are not any apparent capacity problems. If any expansion plans are submitted for these facilities, capacity will be evaluated at that time. No capacity issues were noted for these types of facilities in 2008 and no capacity problems are anticipated for Single User Sewage Treatment Plants in 2009.

Table 9, Sewage Treatment Plants Removed from Service, shows that there was one (1) sewage treatment plant (I-75 Rest Area WWTP) removed from service and connected to a central system during 2008.

Based upon the flow data and capacity information shown in the accompanying Tables 5 through 8, there are no apparent sanitary sewer Concurrency level of service problems anticipated in 2009 and beyond, as projected.

TABLE 5

## MAJOR REGIONAL SEWAGE TREATMENT PLANTS

| PLANT NAME                        |                                   | PERMITTED<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH<br>GALLONS PER DAY |                |                   |                   |
|-----------------------------------|-----------------------------------|---|---|----------------|-------------------|-------------------|
|                                   |                                   |   | ACTUAL<br>2007                                      | ACTUAL<br>2008 | ESTIMATED<br>2009 | PROJECTED<br>2010 |
| BONITA SPRINGS UTILITIES          |                                   |   |   |                |                   |                   |
|                                   | - WATER RECLAMATION WEST WWTP     | 7,000,000   | 5,104,000   | 3,799,000      | 3,400,000         | 3,500,000         |
|                                   | - WATER RECLAMATION EAST WWTP     | 2,000,000   | -----   | 1,141,000      | 1,600,000         | 1,700,000         |
| 1                                 | TOTAL - BONITA SPRINGS UTILITIES  | 9,000,000   | 5,104,000   | 4,940,000      | 5,000,000         | 5,200,000         |
| CITY OF FORT MYERS                |                                   |   |   |                |                   |                   |
| 2                                 | - RALEIGH STREET WWTP             | 11,000,000  | 6,520,000   | 9,570,000      | 9,500,000         | 9,600,000         |
| 3                                 | - SOUTH DRIVE WWTP                | 12,000,000  | 10,140,000  | 12,040,000     | 10,500,000        | 10,600,000        |
| GASPARILLA ISLAND WATER ASSOC.    |                                   |   |   |                |                   |                   |
| 4                                 | - GASPARILLA ISLAND WATER DOM DIW | 705,000   | 427,000   | 441,000        | 450,000           | 460,000           |
| LEE COUNTY UTILITIES              |                                   |   |   |                |                   |                   |
| 5                                 | - GATEWAY SERVICES-DIST 1 WWTP    | 1,000,000   | 659,000   | 651,000        | 655,000           | 660,000           |
| 6                                 | - FIESTA VILLAGE WWTP             | 5,000,000   | 1,858,000   | 2,937,000      | 3,000,000         | 3,100,000         |
| 7                                 | - FT MYERS BEACH WWTP             | 6,000,000   | 4,960,000   | 5,161,000      | 5,200,000         | 5,300,000         |
| 8                                 | - THREE OAKS WWTP                 | 6,000,000   | 2,336,000   | 2,759,000      | 2,800,000         | 2,900,000         |
| 9                                 | - WATERWAY ESTATES WWTP           | 1,500,000   | 1,270,000   | 1,350,000      | 1,400,000         | 1,450,000         |
| FLORIDA GOVERNMENTAL UTILITY AUTH |                                   |   |   |                |                   |                   |
| 10                                | - LEHIGH ACRES WWTP               | 2,500,000   | 2,115,000   | 3,090,000      | 2,300,000         | 2,400,000         |
| NORTH FT MYERS UTILITIES          |                                   |   |   |                |                   |                   |
| 11                                | - SUNCOAST WWTP                   | 3,500,000   | 2,419,000   | 2,327,000      | 2,400,000         | 2,450,000         |

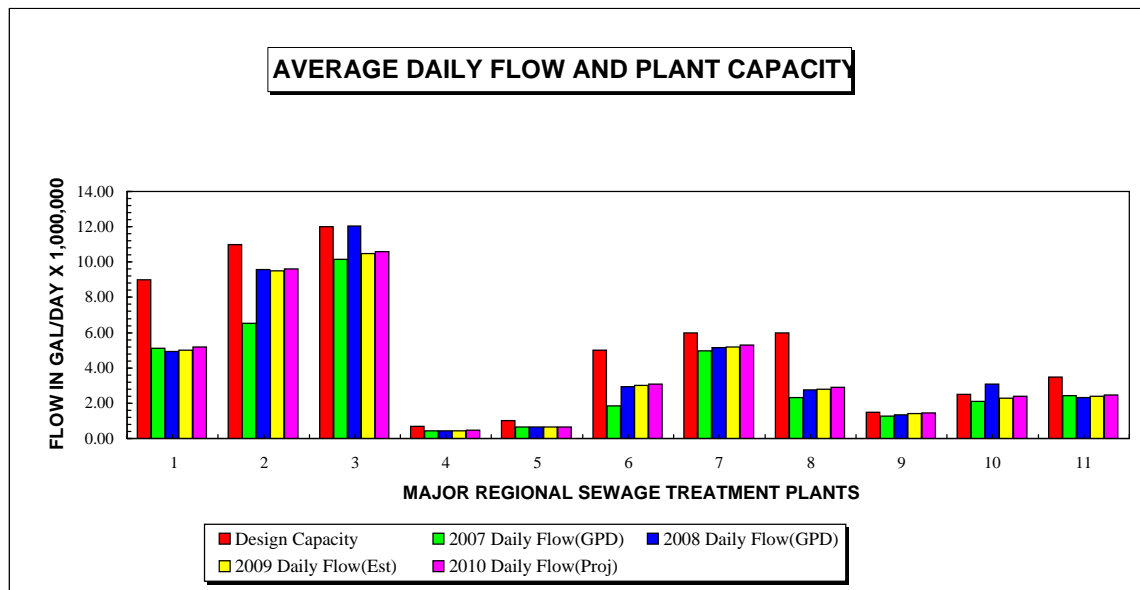


TABLE 6

## MINOR REGIONAL SEWAGE TREATMENT PLANTS

| PLANT NAME                 |                       | PERMITTED<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GALLONS/DAY | AVERAGE DAILY FLOW IN PEAK MONTH<br>GALLONS PER DAY |                |                   |                   |
|----------------------------|-----------------------|---|---|----------------|-------------------|-------------------|
|                            |                       |   | ACTUAL<br>2007                                      | ACTUAL<br>2008 | ESTIMATED<br>2009 | PROJECTED<br>2010 |
| CHARLOTTE COUNTY UTILITIES |                       |   |   |                |                   |                   |
| 1                          | - BURNT STORE WWTP    | 250,000   | 106,000   | 310,000        | 320,000           | 330,000           |
| 2                          | EAGLE RIDGE WWTP      | 443,000   | 273,000   | 248,000        | 250,000           | 260,000           |
| 3                          | FOREST UTILITIES WWTP | 500,000   | 359,000   | 425,000        | 435,000           | 450,000           |
| LEE COUNTY UTILITIES       |                       |   |   |                |                   |                   |
| 4                          | - PINE ISLAND WWTP    | 500,000   | 132,000   | 122,000        | 125,000           | 130,000           |
| 5                          | - SAN CARLOS WWTP     | 300,000   | 251,000   | 204,000        | 225,000           | 250,000           |

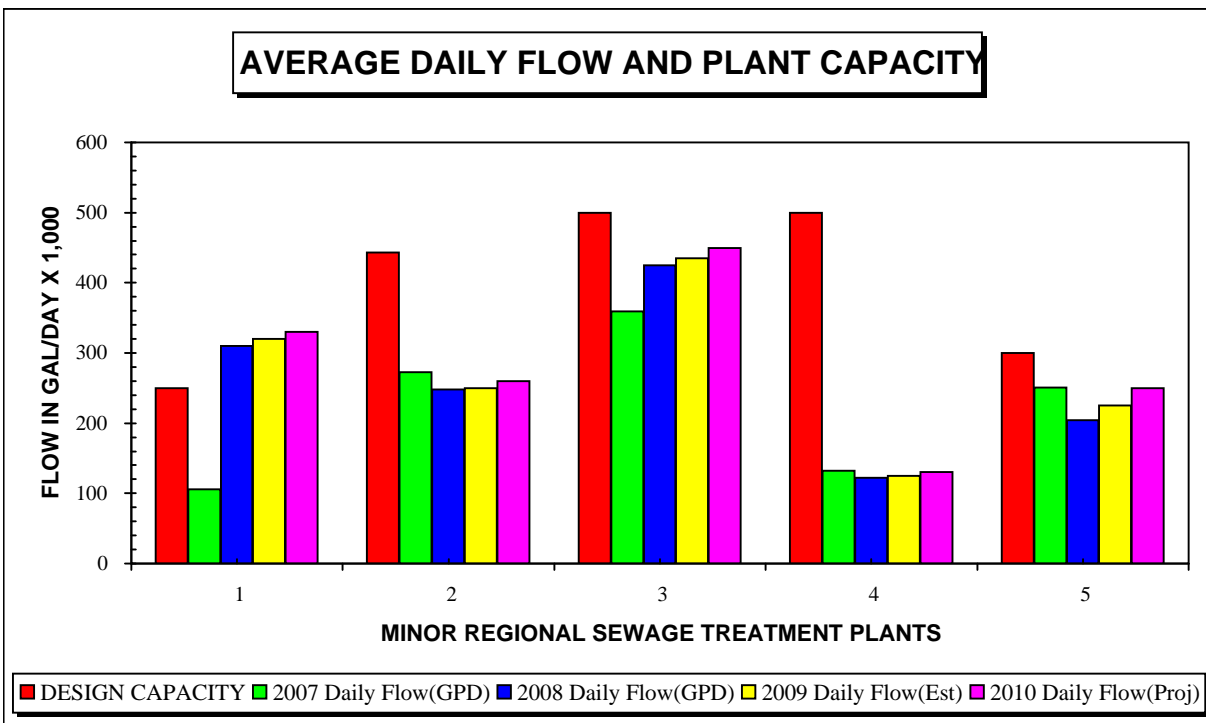


TABLE 7

## MULTIPLE USER/SINGLE DEVELOPMENT SEWAGE TREATMENT PLANTS

| PLANT NAME                          | PERMITTED<br>CAPACITY<br>AVERAGE              | AVERAGE DAILY FLOW IN PEAK MONTH<br>GALLONS PER DAY |                |                   |                   |
|-------------------------------------|---|---|----------------|-------------------|-------------------|
|                                     | DAILY FLOW<br>GALLONS/DAY                     | ACTUAL<br>2007                                      | ACTUAL<br>2008 | ESTIMATED<br>2009 | PROJECTED<br>2010 |
| AIRPORT WOODS WWTP                  | 20,000  | 7,000   | 14,000         | 15,000            | 16,000            |
| BAY POINTE CONDO WWTP               | 40,000  | 15,000  | 15,000         | 15,000            | 15,000            |
| BLUE CRAB KEY WWTP                  | 25,000  | 11,000  | 9,000          | 10,000            | 10,000            |
| BOCILLIA ISLAND WWTP                | 10,000  | 11,000  | 10,000         | 10,000            | 10,000            |
| CAPTAINS COVE WWTP                  | 40,000  | 28,000  | 29,000         | 30,000            | 30,000            |
| CAPTIVA SHORES CONDO WWTP           | 10,000  | 4,000   | 5,000          | 5,000             | 5,000             |
| CHARLESTON PARK STP                 | 15,000  | 7,000   | 7,000          | 7,000             | 7,000             |
| CITRUS PARK NORTH WWTP              | 199,000                                       | 187,000   | 194,000        | 195,000           | 195,000           |
| COVERED WAGON WWTP                  | 15,000  | 25,000  | 24,000 *       | 15,000            | 15,000            |
| CROSS CREEK COUNTRY CLUB            | 240,000                                       | 121,000   | 106,000        | 110,000           | 115,000           |
| CYPRESS BEND WWTP                   | 65,000  | 42,900  | 32,000         | 36,000            | 40,000            |
| FIDDLESTICKS WWTP                   | 150,000                                       | 76,000  | 88,000         | 90,000            | 92,000            |
| FORT MYERS CAMPGROUND WWTP          | 40,000  | 26,000  | 22,000         | 24,000            | 26,000            |
| FOUNTAIN LAKES WWTP                 | 190,000                                       | 202,000   | 164,000        | 165,000           | 170,000           |
| FOUR WINDS MARINA WWTP              | 11,500  | 4,000   | 15,000 *       | 5,000             | 5,000             |
| GLADES HAVEN (aka Jones MV) WWTP    | 23,000  | 22,700  | 29,000 *       | 21,000            | 21,000            |
| GRANADA LAKES WWTP                  | 25,000  | 11,000  | 11,000         | 11,000            | 11,000            |
| HIGHPOINT SD WWTP                   | 25,000  | 16,000  | 20,000         | 21,000            | 22,000            |
| HUNTER'S RIDGE WWTP                 | 100,000                                       | 54,000  | 66,000         | 70,000            | 70,000            |
| I-75 REST AREA WWTP                 | Connected to City of Fort Myers South in 2008 |   |                |                   |                   |
| ISLE OF PINES WWTP                  | 8,000   | 2,000   | 2,000          | 2,000             | 2,000             |
| JULIA MOBILE HOME PARK WWTP         | 15,000  | 11,000  | 14,000         | 10,000            | 11,000            |
| LABONTES GARDEN RV PARK WWTP        | 5,000   | 18,000  | 4,000          | 4,000             | 4,000             |
| LAKE FAIRWAYS FFEC SIX WWTP         | 300,000                                       | 117,000   | 149,000        | 150,000           | 160,000           |
| OAK PARK MHV WWTP                   | 20,000  | 19,000  | 15,000         | 15,000            | 15,000            |
| PINE ISLAND COVE WWTP               | 50,000  | 38,000  | 38,000         | 38,000            | 38,000            |
| PINE ISLAND KOA WWTP                | 35,000  | 23,000  | 18,000         | 20,000            | 23,000            |
| PINK CITRUS TRAILER PARK WWTP       | 25,000  | 22,000  | 25,000         | 24,000            | 24,000            |
| PIONEER VILLAGE (aka Sunburst) WWTP | 45,000  | 18,600  | N/R            |                   |                   |
| RIVER TRAILS MHP WWTP               | 97,000  | 77,000  | 105,000 *      | 80,000            | 80,000            |
| SAFETY HARBOR CLUB VILLAGE WWTP     | 12,000  | 5,000   | 3,000          | 5,000             | 5,000             |
| SEMINOLE CAMPGROUND WWTP            | 10,000  | 7,400   | 6,500          | 7,000             | 75,000            |
| SHADY ACRES MOBILE HOME WWTP        | 25,000  | 13,000  | 3,000          | 6,000             | 9,000             |
| SHADY ACRES TRAVEL PARK #2 WWTP     | 25,000  | 13,000  | 15,000         | 16,000            | 17,000            |
| SOUTH SEAS PLANTATION WWTP          | 264,000                                       | 154,000   | 139,000        | 150,000           | 155,000           |
| SUNNY GROVE PARK WWTP               | 20,000  | 13,600  | 11,000         | 12,000            | 13,000            |
| SUNSEEKERS WWTP                     | 50,000  | 18,000  | 19,000         | 20,000            | 21,000            |
| SUNSET CAPTIVA WWTP                 | 25,000  | 31,000  | 74,000 *       | 22,000            | 23,000            |
| SWAN LAKE MHP WWTP                  | 25,000  | 11,000  | 9,000          | 10,000            | 11,000            |
| TAHITI MOBILE VILLAGE WWTP          | 30,000  | 16,900  | 22,000         | 17,000            | 17,000            |
| TROPIC ISLES RV RESORT WWTP         | 15,000  | 6,000   | 10,000         | 10,000            | 10,000            |
| TWEEN WATERS INN WWTP               | 40,000  | 19,000  | 27,000         | 30,000            | 33,000            |
| USEPPA INN & DOCK CLUB WWTP         | 45,000  | 19,400  | 20,700         | 21,000            | 22,000            |
| WHISPERING PINES CONDO WWTP         | 10,000  | 4,000   | 4,000          | 4,000             | 4,000             |
| WOODSMOKE CAMPING RESORT WWTP       | 40,000  | 29,000  | 36,000         | 36,000            | 36,000            |

\* According to FDEP data supplied to Lee County, these plants did not exceed the Permitted Average Daily Flow which is determined over three (3) concurrent months.

TABLE 8

## SINGLE USER SEWAGE TREATMENT PLANTS

| PLANT NAME                                    | PERMITTED<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GAL/DAY | AVERAGE<br>DAILY FLOW<br>PEAK MONTH<br>2008<br>GAL/DAY |
|---|---|--|
| ALVA MIDDLE & ELEM SCHOOL STP                 | 20,000  | 8,000  |
| CREWS SANITATION WWTP                         | 45,000  | 31,000   |
| HUT POLYNESIAN RESTAURANT WWTP                | 5,000   | 1,000  |
| JOE TEXAS (fka Fong's Chinese Restaurant) STP | 4,500   | Closed during 2008                                     |
| LEE MEMORIAL HEALTH (aka Charter Glade) WWTP  | 22,500  | 8,000  |
| PINE ISLAND ROAD (aka Twistee Treat) WWTP     | 25,000  | 3,400  |
| MARINER HIGH SCHOOL STP                       | 50,000  | 12,000   |



TABLE 9

## SEWAGE TREATMENT PLANTS REMOVED FROM SERVICE IN 2008

| PLANT NAME          | PERMITTED<br>CAPACITY<br>AVERAGE<br>DAILY FLOW<br>GAL/DAY | PLANT NOW USED                |
|---------------------|---|-------------------------------|
| I-75 REST AREA WWTP | 4,500   | City of Fort Myers South WWTP |

## **PARKS AND RECREATION**

### **Regional Parks**

#### **Existing County Regional Park Facilities**

The Lee County Regional Parks Inventory, Table 10, provides information on existing Regional Park facilities, as well as regional parks planned over the next several years. The table and accompanying charts include actual data from 2005 through 2008 and projections to year 2014. The inventory of Existing County Regional Park Facilities has been changed due to updated information provided by the Parks and Recreation Division. Hickey Creek Mitigation Park in Alva was decreased from 1,158 acres to 780 acres to exclude the contiguous 2020 conservation land purchases. Similarly, San Carlos Bunche Beach Preserve in Iona was decreased from 730 acres to 2 acres to reflect the contiguous 2020 conservation land acreage. The Florida Gulf Coast University Pool in Estero comprising 2 acres was removed from Community Park District #48 inventory (Table 20) and added to the Regional Park inventory since it was funded with Regional Park impact fees. Jim Fleming Ecological Park in Lehigh Acres (East County Water Control District Park) with 3 acres (2.6 acres rounded) was completed this past year and has been added to the Regional Park inventory. These changes result in a current Existing County Regional Park inventory totaling 3,038 acres down from 4,139 acres reported last year. Lee County currently operates 43% of the existing Regional Park acreage.

#### **Existing City Regional Parks**

The Trailhead Regional Park in the City of Fort Myers with five (5) acres was completed this past year and has been added to the Regional Park inventory. This change results in a current Existing City Park inventory totaling 555 acres up from 550 acres reported last year. Cities currently operate 8% of the existing Regional Park acreage.

#### **Existing State Regional Parks**

There were not any changes to the State Regional Parks inventory in 2008. The current Existing State Park inventory totals 2,776 acres. The State currently operates 39% of the existing Regional Park acreage.

#### **Existing Federal Regional Parks**

No changes were made to the Federal Regional park inventory during the past year. The Federal Government currently operates 743 acres of Regional Parks which is 10% of the existing Regional Park acreage.

#### **Regional Parks Planned in FY 2009/2010**

There are not any new regional Parks planned in FY 2009/2010.

### Planned Future Regional Parks

Idalia Regional Park (formerly named Idalia Rowing/Paddling Center) which was previously listed as a planned FY 07/08 was moved to the planned future park inventory with 13 acres. The City of Cape Coral Major Park previously listed as a planned future park with 460 acres was renamed Yellow Fever Creek Park and Preserve and listed as a future park with an adjusted acreage of 195 acres. These changes result in a planned future Regional Park inventory totaling 208 acres down from 213 planned future acres reported last year.

### Population Figures

During the preparation of this Concurrency Report, the total seasonal resident population figures were updated using University of Florida Bureau of Economic and Business Research (BEBR) mid-range permanent population estimates and a seasonal component of eighteen (18) percent of the permanent population. In this Report, projections have been made to year 2014 for analysis of Regional Park Concurrency minimum levels of service. Each year these population figures will be reviewed and updated as necessary to reflect current trends.

### Regional Park Level of Service

The 7,112 acres of existing Regional Parks currently operated by the County, City, State and Federal governments is sufficient to meet the “Regulatory Level of Service Standard” of six (6) acres per 1,000 total seasonal population in the County for the year 2008 and will continue to do so at least through the year 2014 as currently projected. In addition, the Regional Park acreage met the “Desired Level of Service Standard” of eight (8) acres per 1,000 total seasonal County population in 2008 and will continue to do so at least through the year 2014 as currently projected.

TABLE 10

## LEE COUNTY REGIONAL PARK INVENTORY

| PARK NAME                                       | LOCATION              | ACRES            |
|---|-----------------------|------------------|
| <b>- EXISTING COUNTY PARKS FY 08/09 -</b>       |                       |                  |
| Beach Accesses & Boat Ramps                     | Multiple locations    | 6                |
| Big Hickory Island Preserve                     | Bonita Beach          | 290              |
| Bokeelia Boat Ramp & Cottages                   | Pine Island           | 2                |
| Bowditch Point Park                             | Ft. Myers Beach       | 18               |
| Bonita Beach Park                               | Bonita Beach          | 3                |
| Bowman's Beach Park                             | Sanibel Island        | 187              |
| Caloosahatchee Regional Park                    | E. Ft. Myers          | 765 <sup>1</sup> |
| Dog Beach                                       | Ft. Myers Beach       | 28               |
| Fisherman's CO-OP Boat ramp                     | Pine Island           | 10               |
| Florida Gulf Coast University Pool              | Estero                | 2 <sup>3</sup>   |
| Hickey Creek Mitigation Park                    | Alva                  | 780              |
| Imperial River Boat Ramp                        | Bonita Springs        | 8                |
| Jim Fleming Ecological Park (operated by ECWCD) | Lehigh Acres          | 3                |
| Lakes Regional Park                             | S. Ft. Myers          | 331              |
| Lee County Civic Center (Leased)                | N. Ft. Myers          | 97               |
| Lee County Sports Complex                       | S. Ft. Myers          | 50               |
| Little Hickory Island Park                      | Bonita Beach          | 2                |
| Lynn Hall Memorial Park                         | Ft. Myers Beach       | 5                |
| Manatee Park                                    | E. Ft. Myers          | 21 <sup>2</sup>  |
| Matanzas Pass Preserve                          | Ft. Myers Beach       | 59               |
| Matlacha Regional Park                          | Matlacha              | 1                |
| Nalle Grade Regional Park                       | N. Ft. Myers          | 25               |
| Newton Beach Park                               | Ft. Myers Beach       | 1                |
| Punta Rassa (Fizzle-Kontinos) Boat Ramp         | Iona                  | 11               |
| Red Sox Minor League Complex                    | Ft. Myers             | 58               |
| Red Sox City of Palms Stadium                   | Ft. Myers             | 13               |
| San Carlos Bay Bunche Beach Preserve            | Iona                  | 2                |
| Sanibel Causeway Park                           | Sanibel Island        | 20               |
| Six Mile Cypress Slough Preserve                | S. Ft. Myers          | 91               |
| Terry Park                                      | Ft. Myers             | 36               |
| Turner Beach Park                               | Captiva Island        | 1                |
| John Yarbrough Linear Park-Phase I              | S. Ft. Myers          | 32               |
| John Yarbrough Linear Park-Phase II             | S. Ft. Myers          | 30               |
| John Yarbrough Linear Park-Phase III            | S. Ft. Myers          | 45               |
| Williams Greenway Park (operated by ECWCD)      | Lehigh Acres          | 5                |
|   | Subtotal              | 3,038            |
| <b>- EXISTING CITY PARKS FY 08/09 -</b>         |                       |                  |
| Calusa Nature Center                            | Ft. Myers             | 105              |
| Centennial Park                                 | Ft. Myers             | 10               |
| ECO Park  | Cape Coral            | 365              |
| Mound House                                     | Ft. Myers Beach       | 3                |
| North Colonial Linear Park                      | Fort Myers            | 63               |
| Riverside Park                                  | Fort Myers            | 4                |
| Trailhead Regional Park                         | Fort Myers            | 5                |
|   | Subtotal              | 555              |
| <b>- EXISTING STATE PARKS FY 08/09 -</b>        |                       |                  |
| Cayo Costa State Park                           | Cayo Costa Island     | 850              |
| Gasparilla State Recreation Area                | Boca Grande           | 135              |
| Koreshan State Historic Site                    | Estero                | 175              |
| Lover's Key Carl E. Johnson State Park          | S. of Ft. Myers Beach | 1,616            |
|   | Subtotal              | 2,776            |

TABLE 10 (Cont'd)

## LEE COUNTY REGIONAL PARK INVENTORY

## - EXISTING FEDERAL PARKS FY 08/09 -

|  |                  |     |       |
|--|------------------|-----|-------|
| Ding Darling National Wildlife Refuge            | Sanibel Island   | 650 |       |
| Franklin Locks Recreation Area                   | E. Ft. Myers     | 63  |       |
| Sanibel Lighthouse (operated by City of Sanibel) | Sanibel Island   | 30  |       |
|  | Subtotal         | 743 |       |
|  | Cumulative Total |     | 7,112 |

## PLANNED REGIONAL PARKS

| PARK NAME                          | LOCATION         | ACRES |       |
|------------------------------------|------------------|-------|-------|
| - Parks Planned FY 09/10-          |                  |       |       |
| None planned                       |                  | 0     |       |
|                                    | Subtotal         | 0     |       |
|                                    | Cumulative Total |       | 7,112 |
| - Future Parks -                   |                  |       |       |
| Idalia Regional Park               | Olga             | 13    |       |
| Yellow Fever Creek Park & Preserve | Cape Coral       | 195   |       |
|                                    | Subtotal         | 208   |       |
|                                    | Cumulative Total |       | 7,320 |

<sup>1</sup> The County has a 99 year lease on the property from the State of Florida

<sup>2</sup> The County has a 99 year lease on the property from Florida Power & Light

<sup>3</sup> Joint use acreage with Florida Gulf Coast University

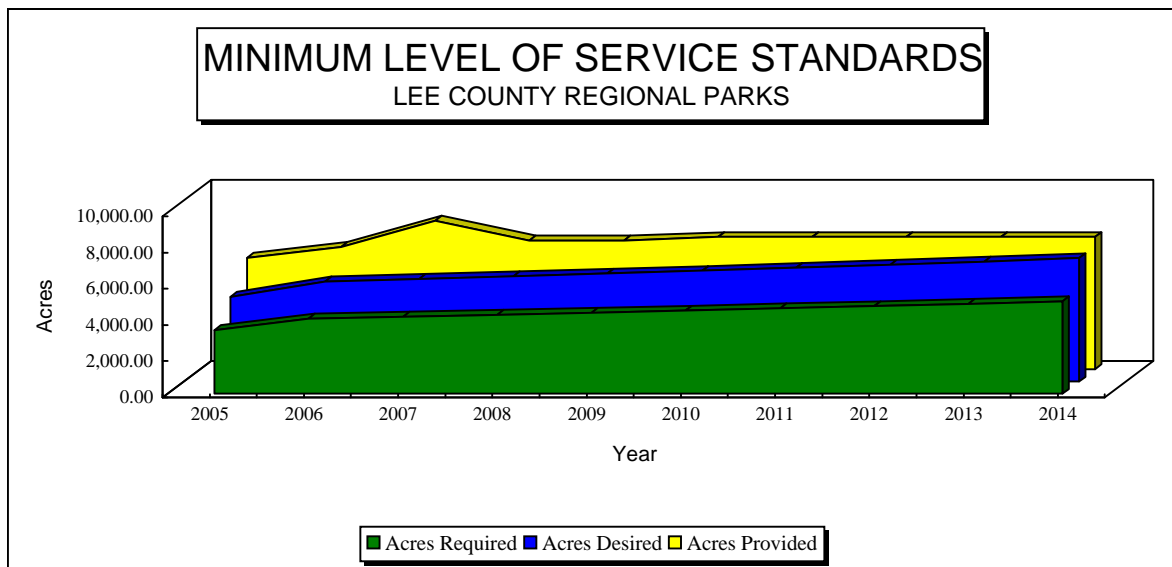
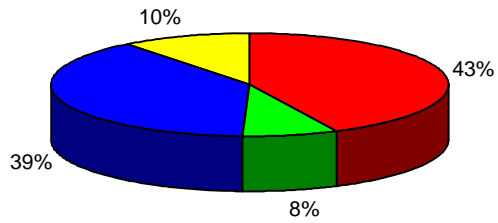


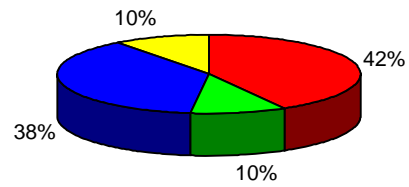
TABLE 10 (Cont'd)  
LEE COUNTY REGIONAL PARK INVENTORY

SHARE BY JURISDICTION

Existing December 2008

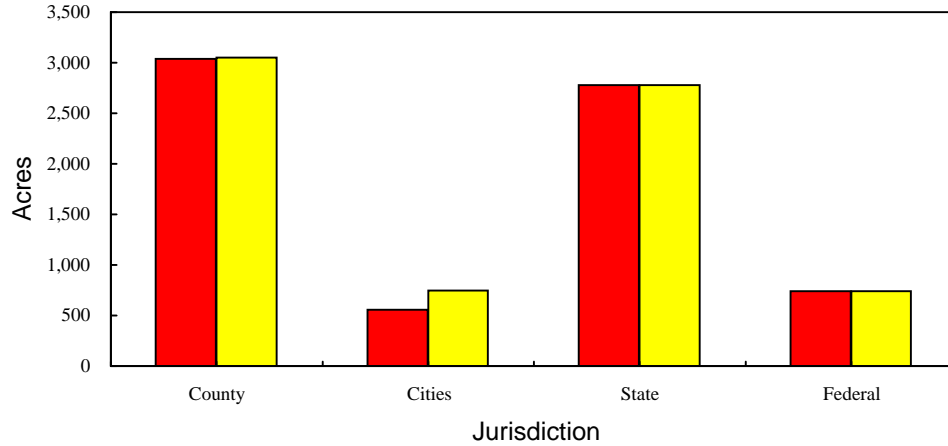


Proposed Future



County Cities State Federal

EXISTING(2008) vs PROPOSED(Future)



Existing December 2008 Proposed Future

## **Community Parks**

The “Regulatory Level of Service Standard” for Community Parks is currently eight-tenths (0.8) acres of developed standard Community Parks open for public use per 1,000 permanent population in the unincorporated area of each district. The “Desired Future Level of Service Standard” is two (2) acres per 1,000 permanent population which has been in effect since September 30, 1998.

In July of 2005, the Community Park Impact Fee Districts were revised and renamed. These districts are self-amending and have been modified over the past three years due to annexations by the City of Cape Coral, the City of Fort Myers and the City of Bonita Springs. Exhibit I is a map of the County showing the Community Park Impact Fee Benefit Districts as they existed on December 31, 2008. The accompanying tables have been revised to locate parks in their appropriate districts. As part of the preparation of this report, the permanent population figures for each Community Park Benefit District were updated based upon BEBR mid-range population figures. These figures are adjusted annually by use of building permit Certificates of Occupancy, permanent occupancy rate, and population by household for each District as well as for changes in the District boundaries. Table 11 through Table 20 list the acreage of existing and proposed Community Parks in ten (10) of the thirteen (13) Districts. The Districts for the cities of Cape Coral, Fort Myers and Bonita Springs are not included in this report and the population in the City of Sanibel has not been included in the Cayo Costa/Captiva/Sanibel District to remain consistent with the reports of prior years. The charts accompanying the tables visually depict the following for each District: 1) the “Acreage Required” to satisfy the “Regulatory Level of Service Standard”; 2) the “Acreage Required” to meet the “Desired Future Level of Service Standard”; and 3) the “Acres Provided” or proposed to be provided. The tables and charts include actual data from 2005 through 2008 and projections to year 2014. The tables also indicate those park facilities that are “joint use” with the Lee County School District.

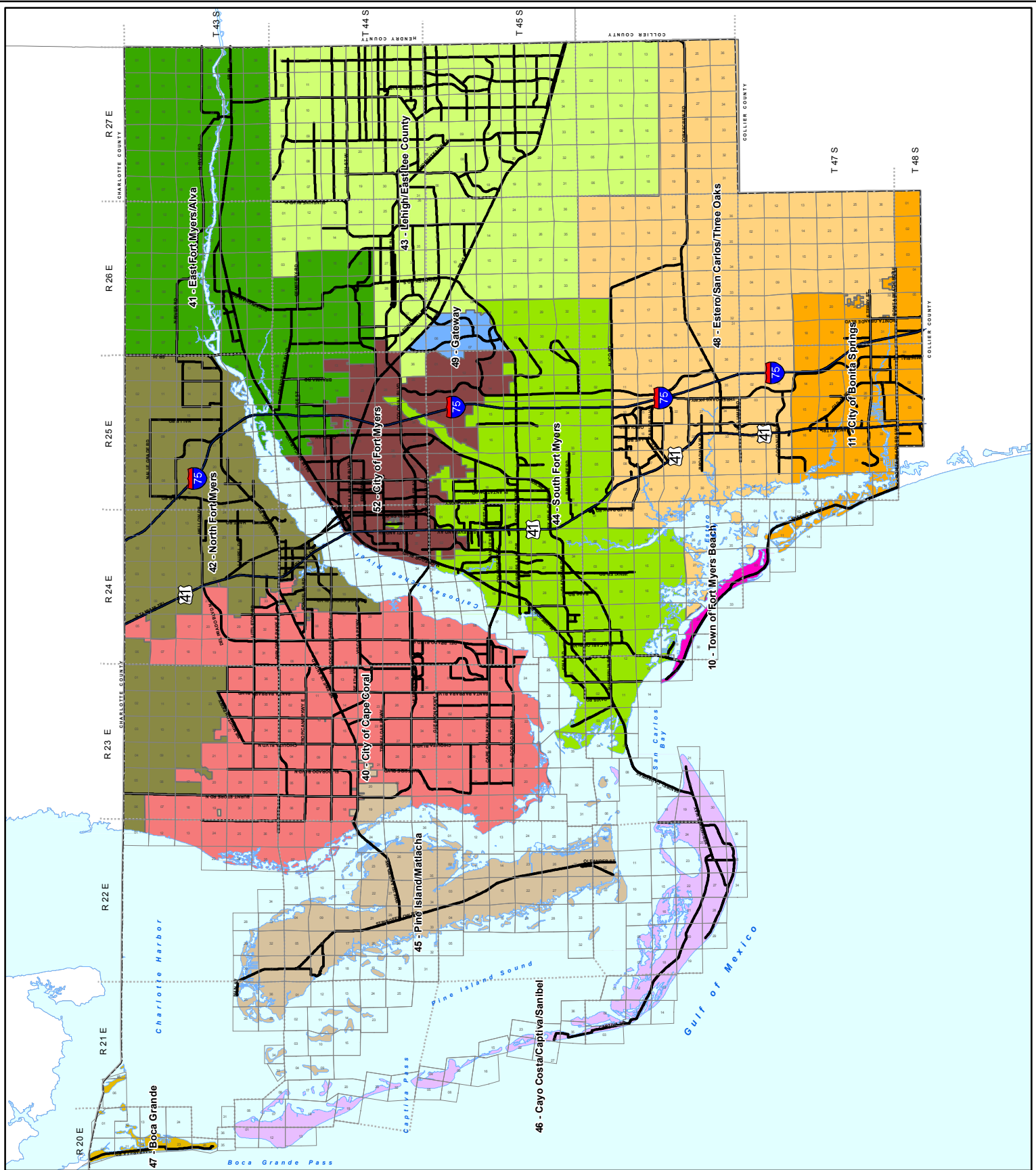
The status of each Community Park Benefit District is as follows:

- Boca Grande, District # 47 (Table 11) - No changes have been made to the list of parks since it was revised for the 2006 report. With a total Community Park District inventory of fourteen (14) acres provided, the “Regulatory” standard (1.0 acre in 2008) and the “Desired” standard (2.4 acres in 2008) were met in 2008 and will continue to be met through the year 2014.
- Cayo Costa/Captiva/Sanibel, District #46 (Table 12) - No changes have been made to the list of parks since the 2006 report. With a total Community Park District inventory of six (6) acres provided, the “Regulatory” standard (0.3 acre in 2008) and the “Desired” standard (0.9 acres in 2008) were met in 2008 and will continue to be met through the year 2014.
- Gateway, District #49 (Table 13) - No changes have been made to the list of parks since the 2006 report. With a total Community Park District inventory of thirty-one (31) acres provided, the “Regulatory” standard (7.3 acres in 2008) and the “Desired” standard (18.4 acres in 2008) were met in 2008 and will continue to be met through the year 2014.
- Lehigh/East Lee County, District #43 (Table 14) - No changes have been made to the list of parks since the 2007 report. There were some minor changes in the district boundary where the City of Bonita Springs annexed property on the eastern boundary of the City in 2007. With a total Community Park District inventory of one-hundred-twenty (120) acres provided, the

“Regulatory” standard (62.1 acres in 2008) was met in 2008 and will continue to be met through the year 2014. The “Desired” standard (155.2 acres in 2008) was not met in 2008 and will not be met through the year 2014 even with the completion of the future Admiral Lehigh Park (14 acres).

- North Fort Myers District #42 (Table 15) - No changes have been made to the list of parks since the 2007 report. With a total Community Park District inventory of one-hundred-sixty-six (166) acres provided, the “Regulatory” standard (48.2 acres in 2008) and the “Desired” standard (120.6 acres in 2008) were met in 2008 and will continue to be met through the year 2014.
- East Fort Myers/Alva, District #41 (Table 16) - The district boundary was modified for annexations by the City of Fort Myers during 2007. With a total Community Park District inventory of one-hundred-seventy-four -and-one-half (174.5) acres provided, the “Regulatory” standard (25.1 acres in 2008) and the “Desired” standard (62.7 acres in 2008) were met in 2008 and will continue to be met through the year 2014.
- Pine Island/Matlacha, District #45 (Table 17) -Matlacha Community Park acreage was corrected from 7 acres to 10 acres. The future planned 2 acre St. James Kayak Launch Site was added to the planned future park inventory. With a total Community Park District inventory of twenty (20) acres provided, the “Regulatory” standard (8.6 acres in 2008) was met in 2008 and will continue to be met through the year 2014. The “Desired” standard (21.4 acres in 2008) was not met in 2008 and will not be met through the year 2014 unless the planned future Pine Island Community Park (40 acres) is developed.
- South Fort Myers, District #44 (Table 18) - No changes have been made to the list of parks since the 2007 report. With a total existing Community Park District inventory of one-hundred-fifty-four (154) acres provided, the “Regulatory” standard (87.9 acres in 2008) was met in 2008 and will continue to be met through the year 2014. The “Desired” standard (219.8 acres in 2008) was not met in 2008 and will not be met through the year 2014 even with the planned Wa-Ke Hatchee Park (44 acres) being developed.
- Town of Fort Myers Beach, District #50 (Table 19) - No changes have been made to the list of parks since the 2007 report. With a total existing Community Park District inventory of sixteen and one-half (16.5) acres provided, the “Regulatory” standard (5.6 acres in 2008) and the “Desired” standard (14.0 acres in 2008) were met in 2007 and will continue to be met through year 2014 as projected. The Comprehensive Plan for the Town of Fort Myers Beach states that the Bay Oaks Community Park provides all of the Town’s requirements for community parks, except for a swimming pool. The Bay Oaks Community Park Pool has been added to the inventory since the Town Comprehensive Plan was adopted in 1999.
- Estero/San Carlos/Three Oaks, District #48 (Table 20) - No changes have been made to the list of parks since the 2007 report. With a total Community Park District inventory of one-hundred-thirty-one (131) acres provided, the “Regulatory” standard (44.5 acres in 2008) and the “Desired” standard (111.3 acres in 2008) were met in 2008 and will continue to be met through the year 2014.





Map Generated: March 2009  
Map self amends with annexations

Adopted: May 24, 2005  
Effective: June 1, 2005  
By Ordinance: 05-07



## LEE COUNTY COMMUNITY PARK BENEFIT DISTRICTS

### Park Impact Fee Benefit District

- |                             |                                   |                               |
|-----------------------------|-----------------------------------|-------------------------------|
| 40 - City of Cape Coral     | 45 - Pine Island/Matlacha         | 50 - Town of Fort Myers Beach |
| 41 - East Fort Myers/Alva   | 46 - Cayo Costa/Captiva/Sanibel   | 51 - City of Bonita Springs   |
| 42 - North Fort Myers       | 47 - Boca Grande                  | 52 - City of Fort Myers       |
| 43 - Lehigh/East Lee County | 48 - Estero/San Carlos/Three Oaks |                               |
| 44 - South Fort Myers       | 49 - Gateway                      |                               |

TABLE 11  
District # 47  
Boca Grande Community Park Benefit District

| PARK NAME                    | LOCATION    | ACRES     |
|------------------------------|-------------|-----------|
| - EXISTING PARKS FY 08/09 -  |             |           |
| Boca Grande Community Center | Boca Grande | 4         |
| Boca Grande Community Park   | Boca Grande | <u>10</u> |
| Cumulative Total             |             | 14        |

- No Future Parks Planned -

Cumulative Total 14

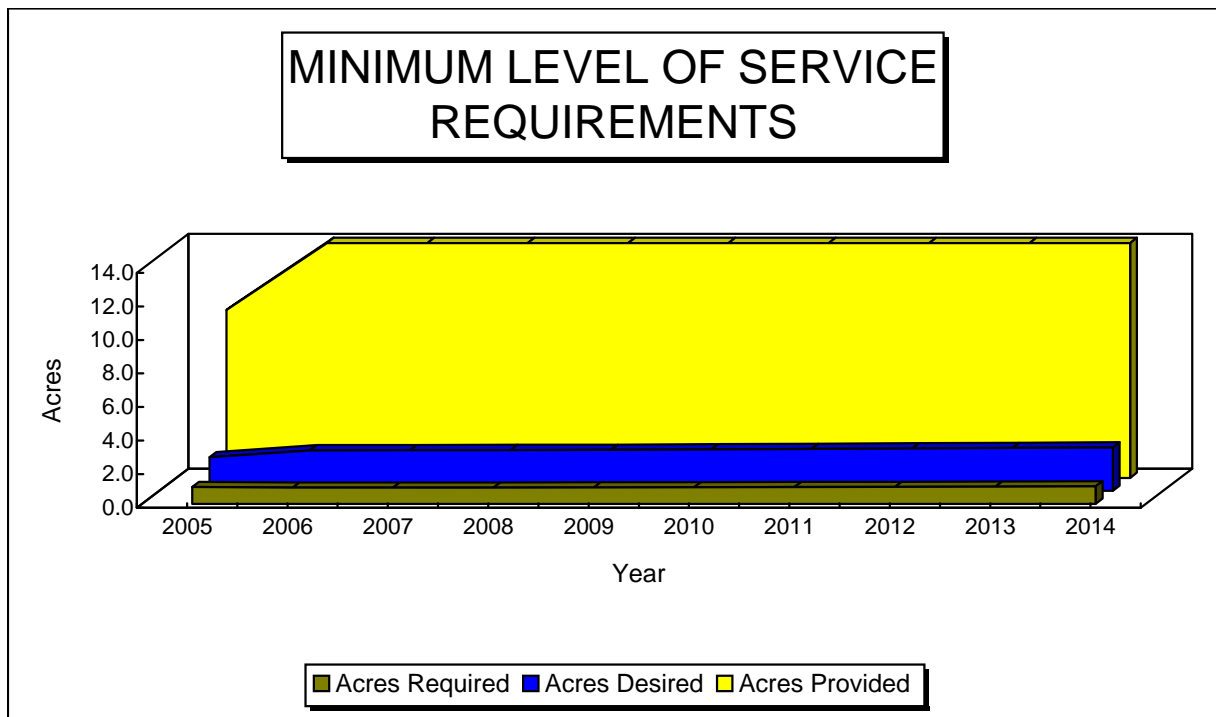


TABLE 12  
District # 46  
Cayo Costa, Captiva, Sanibel Community Park Benefit District  
(UNINCORPORATED AREA ONLY)

| PARK NAME                            | LOCATION         | ACRES |
|--------------------------------------|------------------|-------|
| - EXISTING PARKS FY 08/09 -          |                  |       |
| Sanibel Elementary School/Comm. Ctr. | Sanibel          | 6 *   |
|                                      | Cumulative Total | 6     |
| - No Future Parks Planned -          |                  |       |
|                                      | Cumulative Total | 6     |

\* Joint use acreage with the Lee County School District

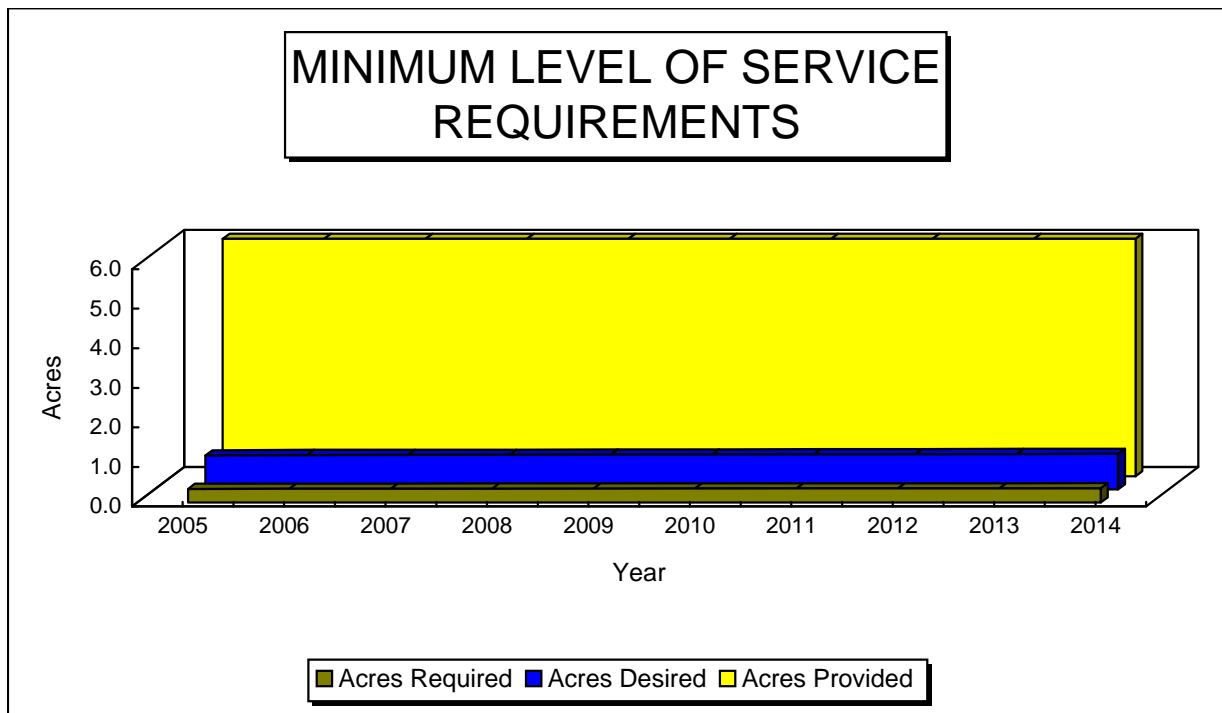


TABLE 13  
District # 49  
Gateway Community Park Benefit District

| PARK NAME                   | LOCATION         | ACRES     |
|-----------------------------|------------------|-----------|
| - EXISTING PARKS FY 08/09 - |                  |           |
| Gateway Community Park      | Gateway          | <u>31</u> |
|                             | Cumulative Total | 31        |
| - No Future Parks Planned - |                  |           |
|                             | Cumulative Total | 31        |

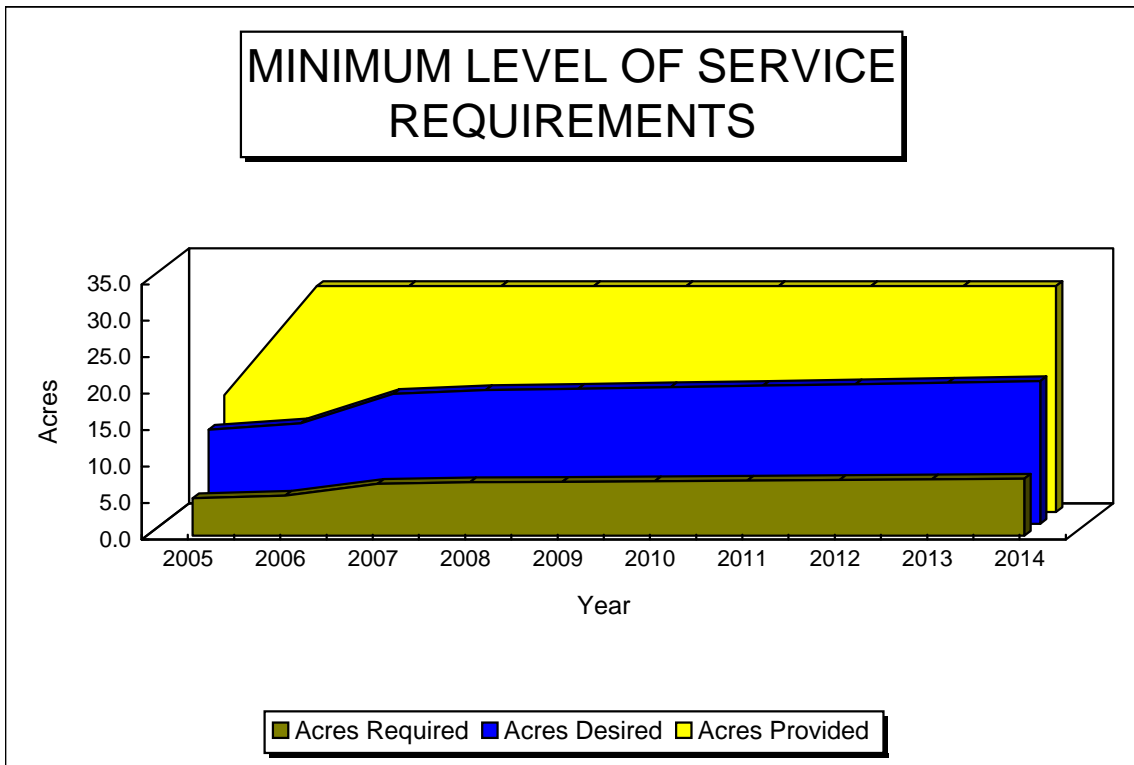


TABLE 14  
District # 43  
Lehigh/East Lee County Community Park Benefit District

| PARK NAME                       | LOCATION     | ACRES     |
|---------------------------------|--------------|-----------|
| - EXISTING PARKS FY 08/09 -     |              |           |
| Lehigh Acres Senior Center      | Lehigh Acres | 3         |
| Lehigh Acres CommunityPark      | Lehigh Acres | 20        |
| Lehigh Acres Middle School      | Lehigh Acres | 10 *      |
| Veterans Park Middle School     | Lehigh Acres | 5 *       |
| Veterans Park/Recreation Center | Lehigh Acres | <u>82</u> |
| Cumulative Total                |              | 120       |
| - Future Parks Planned -        |              |           |
| Admiral Lehigh Park             | Lehigh Acres | 14        |
| Cumulative Total                |              | 134       |

\* Joint use acreage with the Lee County School District

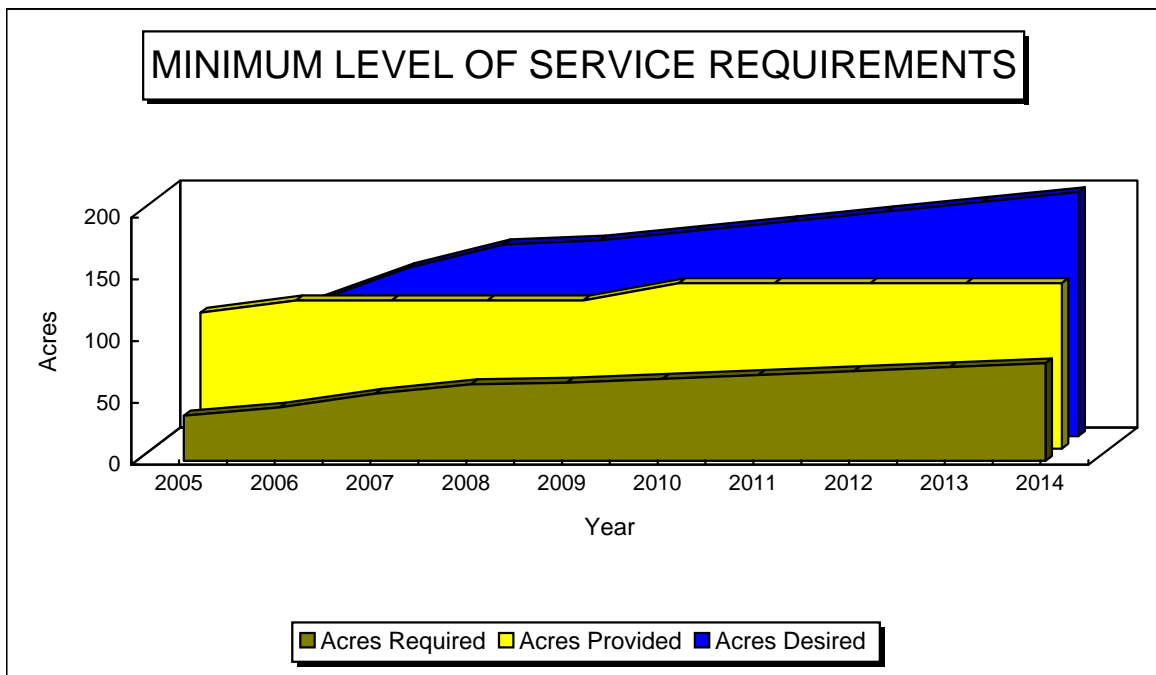


TABLE 15  
District # 42  
North Fort Myers Community Park Benefit District

| PARK NAME                          | LOCATION     | ACRES |
|------------------------------------|--------------|-------|
| - EXISTING PARKS FY 08/09 -        |              |       |
| Bayshore Elementary School         | N. Ft. Myers | 8 *   |
| Bayshore Soccer Fields             | N. Ft. Myers | 5     |
| J. Colin English Elementary School | N. Ft. Myers | 1 *   |
| Judd Park                          | N. Ft. Myers | 8     |
| Nalle Grade Park                   | N. Ft. Myers | 50    |
| N. Ft. Myers Senior Center         | N. Ft. Myers | 1     |
| N. Ft. Myers Community Park        | N. Ft. Myers | 84    |
| N. Ft. Myers Swimming Pool         | N. Ft. Myers | 1     |
| N. Ft. Myers Academy for the Arts  | N. Ft. Myers | 5 *   |
| N. Ft. Myers High School           | N. Ft. Myers | 2 *   |
| N. Ft. Myers Pool                  | N. Ft. Myers | 1 *   |
| Cumulative Total                   |              | 166   |

- No Future Parks Planned -

Cumulative Total 166

\* Joint use acreage with the Lee County School District

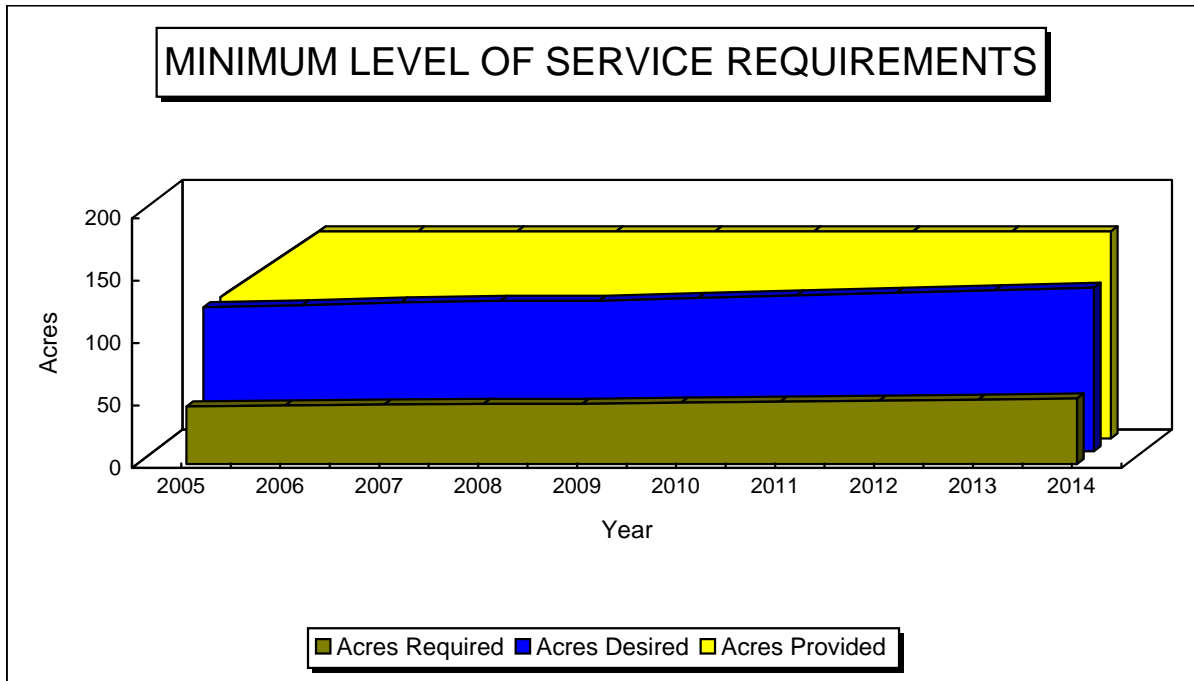


TABLE 16  
District # 41  
East Fort Myers/Alva Community Park Benefit District

| PARK NAME                      | LOCATION     | ACRES |
|--------------------------------|--------------|-------|
| - EXISTING PARKS FY 08/09 -    |              |       |
| Alva Community Park            | Alva         | 10    |
| Buckingham Community Center    | Buckingham   | 1     |
| Buckingham Community Park      | Buckingham   | 135   |
| Charleston Park Community Park | Alva         | 4     |
| Olga Community Center          | Olga         | 3     |
| Riverdale High School & Pool   | Olga         | 10 *  |
| Schandler Park                 | Tice         | 9.5   |
| Tice Elementary                | Tice         | 1 *   |
| Tice Pool                      | Tice         | 1 *   |
| Cumulative Total               |              | 174.5 |
| - Future Parks Planned -       |              |       |
| Lehigh Park-Joel Site          | Lehigh Acres | 29.5  |
| Cumulative Total               |              | 204.0 |

\* Joint use acreage with the Lee County School District

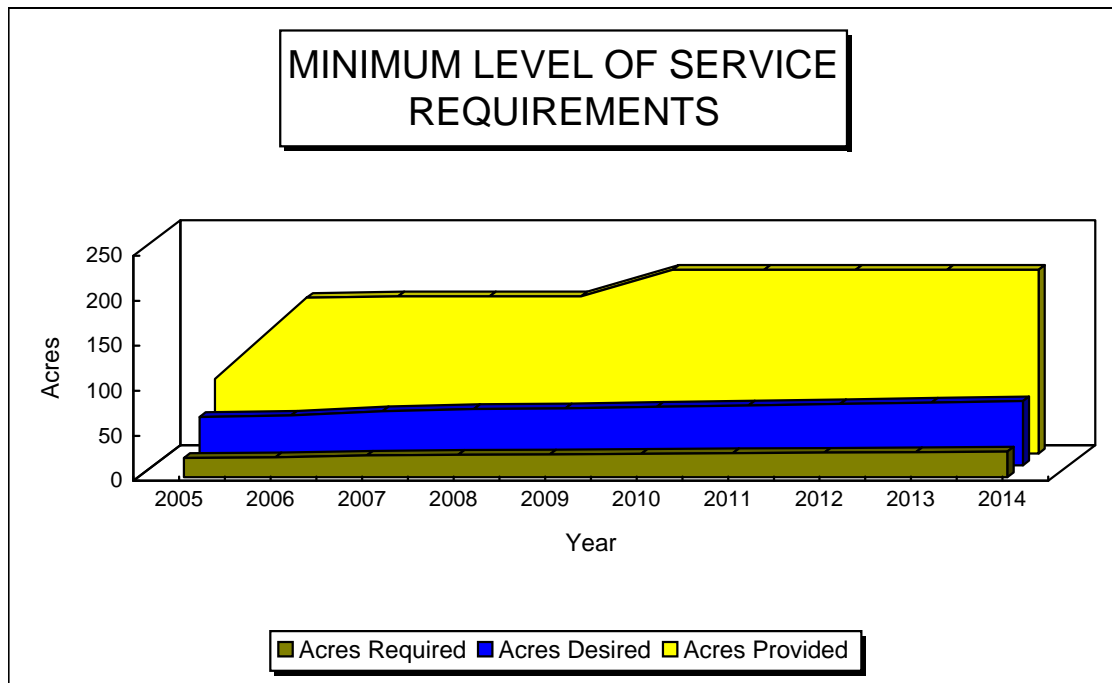


TABLE 17  
District # 45  
Pine Island/Matlacha Community Park Benefit District

| PARK NAME                          | LOCATION         | ACRES      |
|------------------------------------|------------------|------------|
| - EXISTING PARKS FY 08/09 -        |                  |            |
| Matlacha Community Park            | Matlacha         | 10         |
| Phillips Park and Pine Island Pool | Pine Island      | 8          |
| Pine Island Elementary School      | Pine Island      | <u>2 *</u> |
|                                    | Subtotal         | 20         |
| - Future Parks -                   |                  |            |
| St. James Kayak Launch Site        | Pine Island      | 2          |
| Pine Island Community Park         | Pine Island      | <u>40</u>  |
|                                    | Subtotal         | 42         |
|                                    | Cumulative Total | 62         |

\* Joint use acreage with the Lee County School District

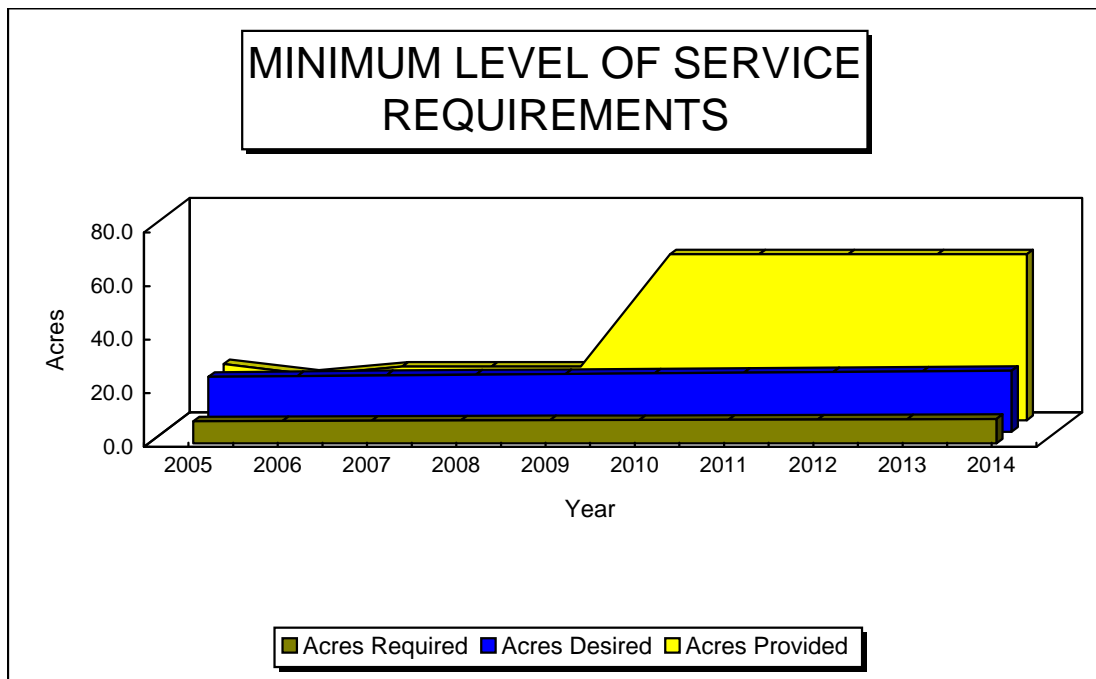




TABLE 18  
District # 44  
South Fort Myers Community Park Benefit District

| PARK NAME                       | LOCATION     | ACRES     |
|---------------------------------|--------------|-----------|
| - EXISTING PARKS FY 08-09 -     |              |           |
| Cypress Lake Community Pool     | S. Ft. Myers | 2         |
| Cypress Lake High School        | S. Ft. Myers | 3 *       |
| Harlem Heights Community Park   | S. Ft. Myers | 5         |
| Hunter Park                     | S. Ft. Myers | 8         |
| Jerry Brooks Park               | S. Ft. Myers | 10        |
| Kelly Road Community Park       | S. Ft. Myers | 42        |
| Lexington Middle School         | S. Ft. Myers | 7 *       |
| Rutenberg Park                  | S. Ft. Myers | 40        |
| Lee County Sports Complex       | S. Ft. Myers | 30        |
| Tanglewood Elementary School    | S. Ft. Myers | 3 *       |
| Villas Elementary School        | S. Ft. Myers | 3 *       |
| Wa-Ke Hatchee Recreation Center | S. Ft. Myers | <u>1</u>  |
| Subtotal                        |              | 154       |
| - Parks Planned FY 08/09 -      |              |           |
| Wa-Ke Hatchee Park              | S. Ft. Myers | <u>44</u> |
| Cumulative Total                |              | 198       |

\* Joint use acreage with the Lee County School District

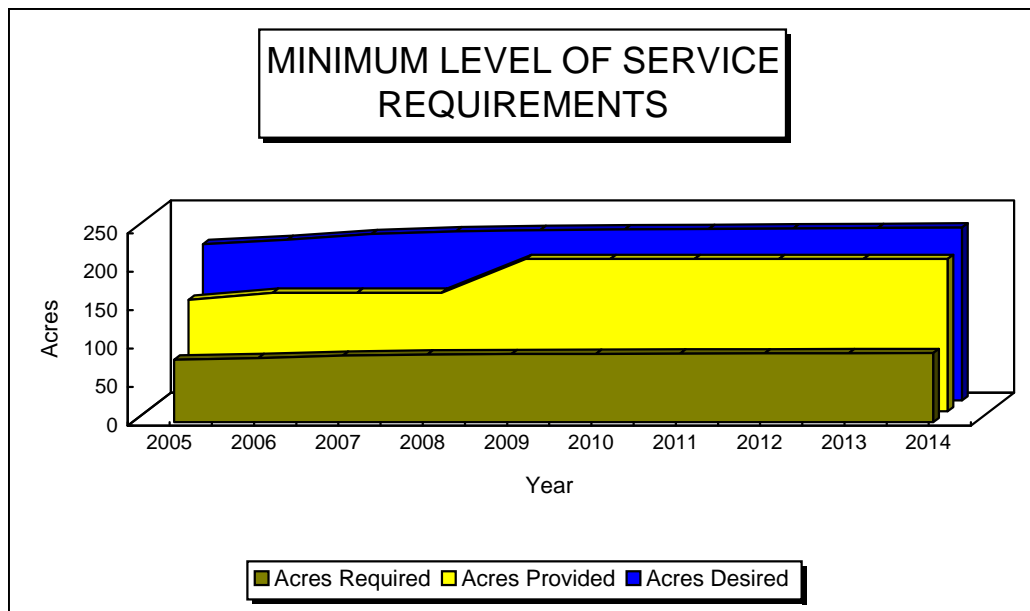


TABLE 19  
District # 50  
Town of Fort Myers Beach Community Park Benefit District

| PARK NAME                          | LOCATION        | ACRES      |
|------------------------------------|-----------------|------------|
| - EXISTING PARKS FY 08/09 -        |                 |            |
| Bay Oaks Community Center and Park | Ft. Myers Beach | 7.0        |
| Bay Oaks Community Park Pool       | Ft. Myers Beach | 1.5        |
| Fort Myers Beach Elementary Park   | Ft. Myers Beach | <u>8 *</u> |
| Cumulative Total                   |                 | 16.5       |
| - No Future Parks Planned -        |                 |            |
| Cumulative Total                   |                 | 16.5       |

\* Joint use acreage with the Lee County School District

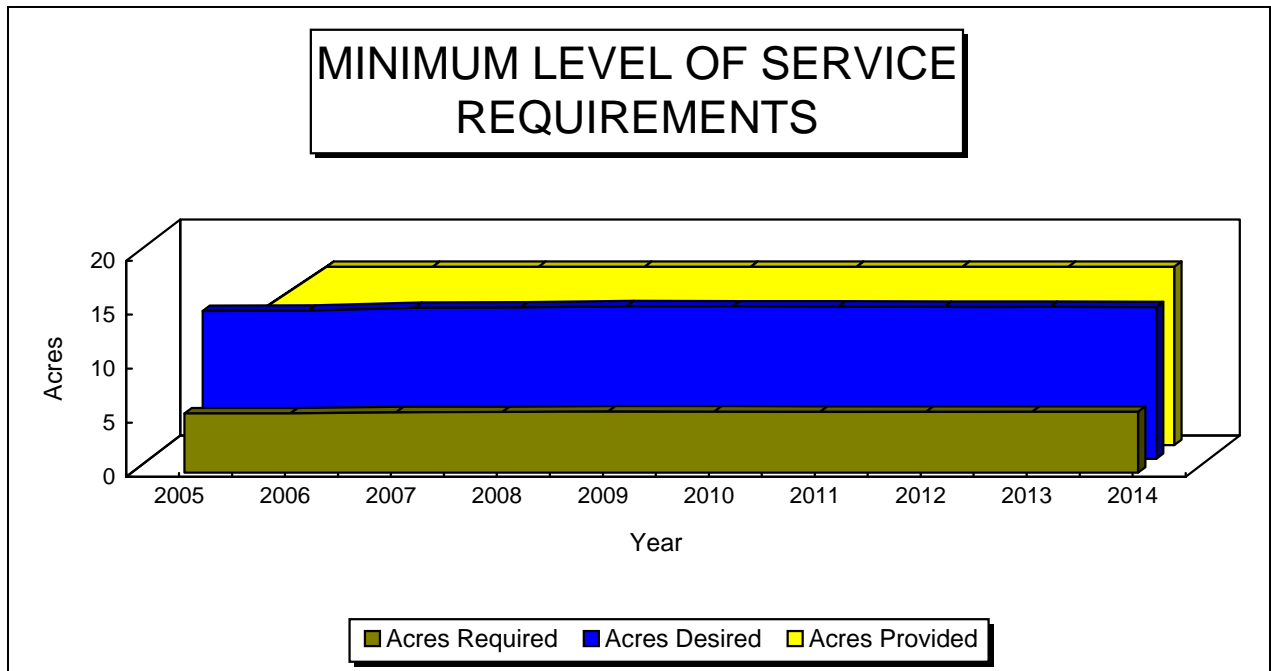
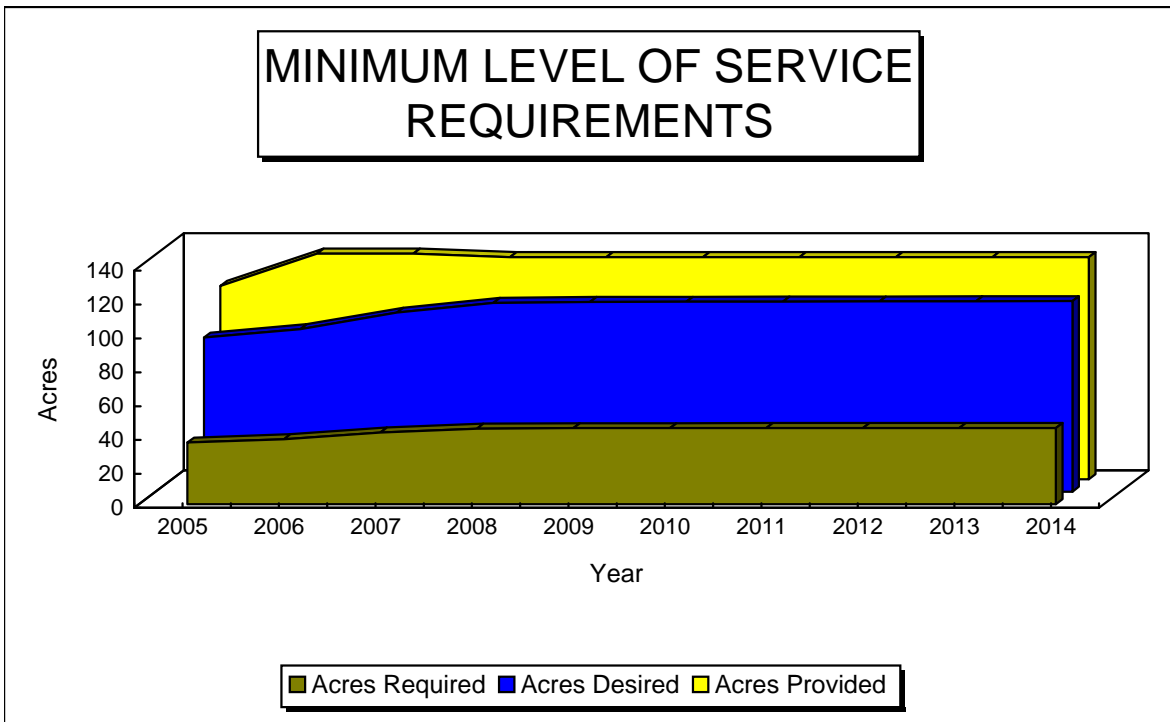


TABLE 20  
District # 48  
Estero/San Carlos/Three Oaks Community Park Benefit District

| PARK NAME                            | LOCATION        | ACRES     |
|--------------------------------------|-----------------|-----------|
| - EXISTING PARKS FY 08/09 -          |                 |           |
| Estero Community Park & Rec Center   | Estero          | 65        |
| Estero High School                   | Estero          | 15 *      |
| Karl Drews Community Center and Park | San Carlos Park | 3         |
| San Carlos Elemenrary School         | San Carlos Park | 3 *       |
| San Carlos Pool                      | San Carlos Park | 1         |
| Three Oaks Community Park            | San Carlos Park | <u>44</u> |
| Cumulative Total                     |                 | 131       |
| - No Future Parks Planned -          |                 |           |
| Cumulative Total                     |                 | 131       |

\* Joint use acreage with the Lee County School District



## **SCHOOLS**

The 2005 Amendments to the Florida Growth Management Act required local governments to enact School Concurrency Programs to become effective in 2008. Lee County and the School Board had previously entered into an interlocal agreement for public educational facility planning siting on August 20, 2002. That interlocal agreement was amended on January 11, 2005. The County and the School Board subsequently entered into another interlocal agreement regarding the implementation of the statutory requirements for a Countywide, uniform School Concurrency Program on March 18, 2008. That interlocal was found to be consistent with state statutes by the Department of Community Affairs. The County has amended the Lee Plan to effectuate its obligations under the interlocal agreement and State statutes regarding school concurrency. Ordinance 08-19 was adopted on August 26, 2008 to implement school concurrency by incorporating schools into the county concurrency management regulations set forth in the Land Development Code.

School Concurrency means that public school facilities needed to serve new development must be in place or under actual construction within three (3) years after the local government approves a development permit, or its functional equivalent, that results in generation of students. Lee County has adopted School Concurrency Service Areas (CSA) which include three (3) zones established by the School Board for the purpose of assigning students to schools in a geographic location where those students reside. School Concurrency Service Areas are the same as the three (3) school choice zones (East Zone, South Zone, or West Zone) for elementary, middle, and high schools. Exhibit II is a map of the County showing the School Student Assignment Zones (aka School Concurrency Service Areas) as they existed in 2008 as well as a list of the schools within each zone.

The County, with the assistance of the School District, will annually identify available school capacity as part of its Concurrency Management Report. The report will identify total school capacity. Total school capacity includes existing capacity and the capacity created by school improvements programmed in the first three (3) years of an adopted School District Capital Improvement Program.

The County has adopted Level of Service (LOS) standards for public schools, based upon 100% of Permanent Florida Inventory School Houses (FISH) capacity as adjusted by the School Board annually to account for measurable programmatic changes.

Concurrency for new development will be measured against FISH Capacity in the three (3) Student Assignment Zones (East Zone, South Zone, and West Zone). All proposed residential development activity (local development order requests) will be reviewed against the available total capacity by school type as identified in the Annual Concurrency Report for the specific CSA in which the proposed development is located. If capacity is available, a concurrency certificate may be issued, valid for three (3) years. If capacity is not available in the CSA where the development is proposed, then the County will examine if the contiguous CSAs have capacity. If capacity is not available in the CSA in which the proposed development is located or in a contiguous CSA, the developer may provide mitigation acceptable to the School District and the County in order to mitigate the impact of that development. If appropriate mitigation can not be agreed to, no concurrency certificate will be issued. A concurrency certificate may be renewed for an additional three (3) year period and may

be extended a maximum of two (2) additional periods of two (2) years each consistent with the existing provisions of the Land Development Code applicable to Development Orders.

The Lee County School Capacity Inventory for each CSA is shown in Table 21 (East Zone), Table 22 (South Zone), Table 23 (West Zone) and Table 24 (Special Purpose Facilities). The status of each CSA is as follows:

East Zone Schools (Table 21) - The Level of Service Standard is met in 2008 since there is available capacity in East Zone Elementary Schools (1,595 seats), Middle Schools (1,072 seats) and High Schools (983 seats). The Standard will be met for Elementary Schools in 2009 with the addition at Lehigh Elementary School adding 274 seats; the opening of James Stephens International Academy Elementary School (428 seats) replacing Michigan International Academy [K-5] (464 seats); and survey changes in the East Zone capacity (823 seat reduction) resulting in Elementary School available capacity of 1,010 seats. The Standard will be met for Middle Schools in 2009 with the opening of James Stephens International Academy Middle School (534 seats) replacing Michigan International Academy [6-8] (199 seats) and Lee Middle School (926 seats); and survey changes in the East Zone capacity (148 seat reduction) resulting in an available capacity of 333 seats. The Standard will also be met for High Schools in 2009 with the transfer of Dunbar High School from the South Zone to the east Zone (1,186 seats) and survey changes in the East Zone capacity (278 seat reduction) resulting in an available capacity of 1,891 seats.

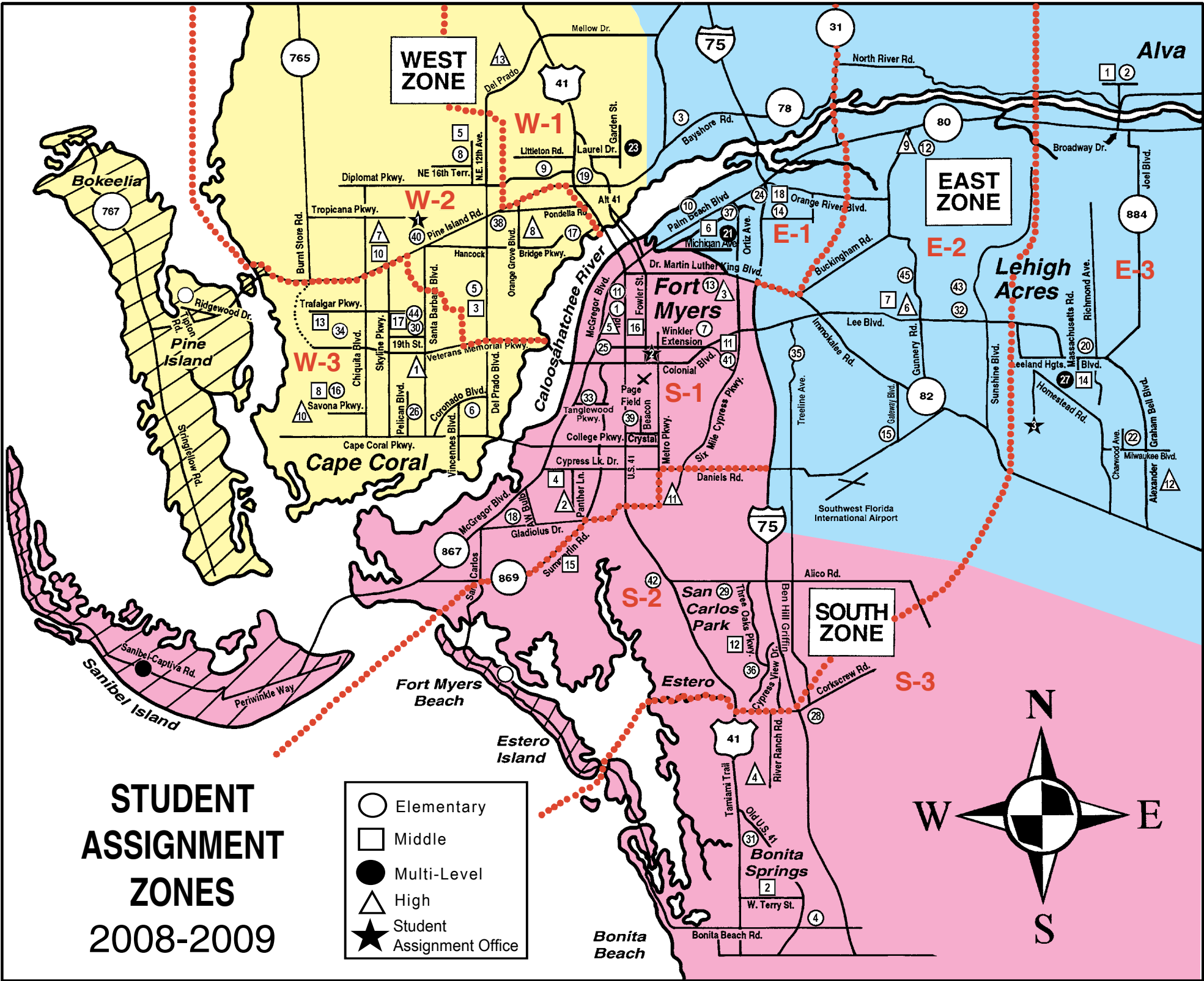
South Zone Schools (Table 22) - The Level of Service Standard is met in 2008 since there is available capacity in the South Zone Elementary Schools (1,927 seats), Middle Schools (1,050 seats) and High Schools (1,554 seats). The Standard will be met for Elementary Schools in 2009 with survey changes in the South Zone capacity (400 seat reduction) resulting in an available capacity of 1,527 seats. The Standard will be met for Middle Schools in 2009 with survey changes in the South Zone capacity (81 seat reduction) resulting in an available capacity of 969 seats. The Standard will also be met for High Schools in 2009 with the transfer of Dunbar High School to the East Zone (1,186 seat reduction) and survey changes in the South Zone capacity (151 seat reduction) resulting in an available capacity of 217 seats.

West Zone Schools (Table 23) - The Level of Service Standard is met in 2008 since there is available capacity in the West Zone Elementary Schools (2,837 seats), Middle Schools (781 seats) and High Schools (982 seats). The Standard will be met for Elementary Schools in 2009 with survey changes in the West Zone capacity (747 seat reduction) resulting in an available capacity of 2,090 seats. The Standard will be met for Middle Schools in 2009 with survey changes in the West Zone (121 seat reduction) resulting in an available capacity of 660 seats. The Standard will also be met for High Schools in 2009 with no facility changes resulting in an available capacity of 982 seats.

Special Purpose Facilities (Table 24) - The Level of Service Standard is met in 2008 and 2009 since there is available capacity of 230 seats.

In summary, there were no School Level of Service deficiencies in 2008 and none are anticipated for 2009.

THE SCHOOL DISTRICT OF LEE COUNTY



Free school bus transportation is provided for students who live beyond two miles from their assigned school. Students residing in barrier island boundary areas of Fort Myers Beach, and Pine Island will attend their barrier island elementary school. Students residing in barrier island boundary area of Sanibel Island will attend their barrier island elementary and middle school.

|   |   |   |
|---|---|---|
| <div><div>WEST ZONE</div><div>Student Assignment Office</div><div>Cape Coral ..... 1</div><div>Elementary Schools</div><div>Caloosa (U) ..... 5</div><div>Cape ..... 6</div><div>Diplomat (U) ..... 8</div><div>Gulf ..... 16</div><div>Hancock Creek ..... 17</div><div>Hector A. Cafferata, Jr. (U) ..... 40</div><div>J. Colin English (U) ..... 19</div><div>Littleton (U) ..... 9</div><div>NFM Academy for the Arts (K-8) (A) (U) .... 23</div><div>Patriot ..... 44</div><div>Pelican ..... 26</div><div>Skyline ..... 30</div><div>Trafalgar (U) ..... 34</div><div>Tropic Isles ..... 38</div><div>Middle Schools</div><div>Caloosa ..... 3</div><div>Challenger ..... 17</div><div>Diplomat ..... 5</div><div>Gulf ..... 8</div><div>Mariner ..... 10</div><div>NFM Academy for the Arts (K-8) (A) (U) .... 23</div><div>Trafalgar ..... 13</div><div>High Schools</div><div>Cape Coral (IB) ..... 1</div><div>Ida S. Baker (C) ..... 10</div><div>Island Coast ..... 13</div><div>Mariner ..... 7</div><div>North Fort Myers (A) ..... 8</div></div> | <div><div>SOUTH ZONE</div><div>Student Assignment Office</div><div>Fort Myers ..... 2</div><div>Elementary Schools</div><div>Allen Park ..... 1</div><div>Bonita Springs (U) (A) ..... 4</div><div>Colonial (U) ..... 7</div><div>Edison Park (A) ..... 11</div><div>Franklin Park (T)(U) ..... 13</div><div>Heights (IB) ..... 18</div><div>Orangewood ..... 25</div><div>Pinewoods ..... 28</div><div>Ray V. Pottorf ..... 41</div><div>Rayma C. Page (U) ..... 42</div><div>San Carlos Park (U) (A) ..... 29</div><div>Spring Creek (U) ..... 31</div><div>Tanglewood Riverside ..... 33</div><div>Three Oaks ..... 36</div><div>Villas ..... 39</div><div>Middle Schools</div><div>Bonita Springs ..... 2</div><div>Cypress Lake (A) ..... 4</div><div>Fort Myers Middle Academy (U) (T) ..... 16</div><div>Lexington (IB) ..... 15</div><div>Paul Laurence Dunbar ..... 11</div><div>Three Oaks (U) ..... 12</div><div>High Schools</div><div>Cypress Lake (A) ..... 2</div><div>Dunbar (T) ..... 3</div><div>Estero ..... 4</div><div>Fort Myers (IB) ..... 5</div><div>South Fort Myers (C) ..... 11</div></div> | <div><div>EAST ZONE</div><div>Student Assignment Office</div><div>Lehigh Acres ..... 3</div><div>Elementary Schools</div><div>Alva ..... 2</div><div>Bayshore (U) ..... 3</div><div>Edgewood Academy (U) ..... 10</div><div>G. Weaver Hipps ..... 45</div><div>Gateway ..... 15</div><div>Harns Marsh ..... 43</div><div>Lehigh ..... 20</div><div>Manatee ..... 14</div><div>Michigan International (K-8) (IB) ..... 21</div><div>Mirror Lakes (U) ..... 22</div><div>Orange River ..... 24</div><div>Riverhall (U) ..... 12</div><div>Sunshine ..... 32</div><div>Tice ..... 37</div><div>Treeline ..... 35</div><div>Veterans Park (K-8) (A) (U) ..... 27</div><div>Middle Schools</div><div>Alva ..... 1</div><div>Lee (IB) ..... 6</div><div>Lehigh Acres (U) ..... 14</div><div>Michigan International (K-8) ..... 21</div><div>Oak Hammock ..... 18</div><div>Varsity Lakes ..... 7</div><div>Veterans Park (K-8) (A) (U) ..... 27</div><div>High Schools</div><div>Dunbar Zone Magnet (T) ..... 3</div><div>East Lee County (C) ..... 12</div><div>Lehigh Senior (A) ..... 6</div><div>Riverdale (IB) ..... 9</div></div> |
|---|---|---|

(A) Arts Program; (C) Comprehensive Program; (IB) International Baccalaureate; (T) Technology Program; (U) this school has a uniform clothing policy

**TABLE 21**  
**SCHOOL CONCURRENCY INVENTORY**  
**EAST ZONE SCHOOLS**

|          |  | <-----TOTALS DECEMBER 19, 2008-----> |                            |                             | <-----PROJECTED 2009 - 2010 TOTALS-----> |                               |                             |                       |
|----------|--|--------------------------------------|----------------------------|-----------------------------|--|-------------------------------|-----------------------------|-----------------------|
| SUB ZONE | SCHOOL NAME                              | PK-12<br>ENROLLMENT                  | PERMANENT<br>FISH CAPACITY | TOTAL<br>SEATS<br>AVAILABLE | FORMER<br>FISH<br>CAPACITY               | PERMANENT<br>FISH<br>CAPACITY | TOTAL<br>CHANGE IN<br>SEATS | AVAILABLE<br>CAPACITY |
| E1       | Bayshore Elementary                      | 580                                  | 693                        | 113                         | 693                                      | 693                           | -                           |                       |
|          | Edgewood Academy                         | 451                                  | 741                        | 290                         | 741                                      | 741                           | -                           |                       |
|          | James Stephens Int'l Acad Elementary [3] | -                                    | -                          | -                           | -  | 428                           | 428                         |                       |
|          | Manatee Elementary                       | 719                                  | 1,042                      | 323                         | 1,042                                    | -                             | (1,042)                     |                       |
|          | Michigan International Academy (K-5) [3] | 359                                  | 464                        | 105                         | 464                                      | -                             | (464)                       |                       |
|          | Orange River Elementary                  | 789                                  | 817                        | 28                          | 817                                      | 817                           | -                           |                       |
|          | Tice Elementary                          | 541                                  | 587                        | 46                          | 587                                      | 587                           | -                           |                       |
|          | Survey Changes in Elementary East Zone   | -                                    | -                          | -                           | -  | -                             | (823)                       |                       |
|          | Elementary Totals                        | 3,439                                | 4,344                      | 905                         | 4,344                                    | 3,266                         | (1,901)                     | (996)                 |
|          | James Stephens Int'l Academy Middle [3]  | -                                    | -                          | -                           | -  | 534                           | 534                         |                       |
|          | Lee Middle [3]                           | 540                                  | 926                        | 386                         | 926                                      | -                             | (926)                       |                       |
|          | Michigan International Acad (6-8) [3]    | 114                                  | 199                        | 85                          | 199                                      | -                             | (199)                       |                       |
|          | Oak Hammock Middle                       | 767                                  | 1,224                      | 457                         | 1,224                                    | -                             | (1,224)                     |                       |
|          | Survey Changes in Middle East Zone       | -                                    | -                          | -                           | -  | -                             | (148)                       |                       |
|          | Middle Totals                            | 1,421                                | 2,349                      | 928                         | 2,349                                    | 534                           | (1,963)                     | (1,035)               |
|          | Dunbar High                              | -                                    | -                          | -                           | -  | 1,186                         | 1,186                       |                       |
|          | Survey Changes in High East Zone         | -                                    | -                          | -                           | -  | -                             | (278)                       |                       |
|          | High Totals                              | -                                    | -                          | -                           | -  | 1,186                         | 908                         | 908                   |
| E2       | Gateway Elementary                       | 745                                  | 758                        | 13                          | 758                                      | 758                           | -                           |                       |
|          | Harns Marsh Elementary                   | 906                                  | 912                        | 6                           | 912                                      | 912                           | -                           |                       |
|          | Manatee Elementary                       | -                                    | -                          | -                           | -  | 1,042                         | 1,042                       |                       |
|          | River Hall Elementary                    | 881                                  | 1,046                      | 165                         | 1,046                                    | 1,046                         | -                           |                       |
|          | Sunshine Elementary                      | 1,137                                | 1,191                      | 54                          | 1,191                                    | 1,191                         | -                           |                       |
|          | Treeline Elementary [1]                  | 878                                  | 1,029                      | 151                         | 1,029                                    | 1,029                         | -                           |                       |
|          | Elementary Totals                        | 4,547                                | 4,936                      | 389                         | 4,936                                    | 5,978                         | 1,042                       | 1,431                 |
|          | Oak Hammock Middle                       | -                                    | -                          | -                           | -  | 1,224                         | 1,224                       |                       |
|          | Riverdale Middle [2]                     | -                                    | -                          | -                           | -  | -                             | -                           |                       |
|          | Varsity Lakes Middle                     | 874                                  | 1,044                      | 170                         | 1,044                                    | 1,044                         | -                           |                       |
|          | Middle Totals                            | 874                                  | 1,044                      | 170                         | 1,044                                    | 2,268                         | 1,224                       | 1,394                 |
|          | Lehigh Senior High                       | 1,458                                | 1,733                      | 275                         | 1,733                                    | 1,733                         | -                           |                       |
|          | Riverdale High                           | 1,612                                | 1,927                      | 315                         | 1,927                                    | 1,927                         | -                           |                       |
|          | High Totals                              | 3,070                                | 3,660                      | 590                         | 3,660                                    | 3,660                         | -                           | 590                   |
| E3       | Alva Elementary                          | 406                                  | 391                        | (15)                        | 391                                      | 391                           | -                           |                       |
|          | Lehigh Elementary                        | 794                                  | 758                        | (36)                        | 758                                      | 1,032                         | 274                         |                       |
|          | Mirror Lakes Elementary                  | 1,057                                | 1,061                      | 4                           | 1,061                                    | 1,061                         | -                           |                       |
|          | Veterans Park (K-5)                      | 890                                  | 1,238                      | 348                         | 1,238                                    | 1,238                         | -                           |                       |
|          | Elementary Totals                        | 3,147                                | 3,448                      | 301                         | 3,448                                    | 3,722                         | 274                         | 575                   |
|          | Alva Middle                              | 546                                  | 514                        | (32)                        | 514                                      | 514                           | -                           |                       |
|          | Lehigh Acres Middle                      | 1,008                                | 1,058                      | 50                          | 1,058                                    | 1,058                         | -                           |                       |
|          | Veteran's Park (6-8)                     | 574                                  | 530                        | (44)                        | 530                                      | 530                           | -                           |                       |
|          | Middle Totals                            | 2,128                                | 2,102                      | (26)                        | 2,102                                    | 2,102                         | -                           | (26)                  |
|          | East Lee County High                     | 1,554                                | 1,947                      | 393                         | 1,947                                    | 1,947                         | -                           |                       |
|          | High Totals                              | 1,554                                | 1,947                      | 393                         | 1,947                                    | 1,947                         | -                           | 393                   |
|          | Elem Totals - East                       | 11,133                               | 12,728                     | 1,595                       | 12,728                                   | 12,966                        | (585)                       | 1,010                 |
|          | Middle Totals - East                     | 4,423                                | 5,495                      | 1,072                       | 5,495                                    | 4,904                         | (739)                       | 333                   |
|          | High Totals - East                       | 4,624                                | 5,607                      | 983                         | 5,607                                    | 6,793                         | 908                         | 1,891                 |
|          | Total East                               | 20,180                               | 23,830                     | 3,650                       | 23,830                                   | 24,663                        | (416)                       | 3,234                 |

[1] Housed in east zone staging school 2007-2008; opened in permanent facility August 2008.

[2] Grades 6-8 eliminated for 2008-2009.

[3] Michigan International Academy (K-8) and Lee Middle School will be eliminated. Both schools will be replaced by James Stephens International Academy (K-8) located at the campus formerly occupied by Lee Middle School.

**TABLE 22**  
**SCHOOL CONCURRENCY INVENTORY**  
**SOUTH ZONE SCHOOLS**

| SUB ZONE | SCHOOL NAME                             | <-----TOTALS DECEMBER 19, 2008-----> |                               |                             | <-----PROJECTED 2009 - 2010 TOTALS-----> |                               |                             |                       |
|----------|---|--------------------------------------|-------------------------------|-----------------------------|--|-------------------------------|-----------------------------|-----------------------|
|          |   | PK-12<br>ENROLLMENT                  | PERMANENT<br>FISH<br>CAPACITY | TOTAL<br>SEATS<br>AVAILABLE | FORMER<br>FISH<br>CAPACITY               | PERMANENT<br>FISH<br>CAPACITY | TOTAL<br>CHANGE IN<br>SEATS | AVAILABLE<br>CAPACITY |
| S1       | Allen Park Elementary                   | 888                                  | 1,056                         | 168                         | 1,056                                    | 1,056                         | -                           |                       |
|          | Colonial Elementary                     | 696                                  | 965                           | 269                         | 965                                      | 965                           | -                           |                       |
|          | Edison Park Elementary                  | 388                                  | 449                           | 61                          | 449                                      | 449                           | -                           |                       |
|          | Franklin Park Elementary                | 503                                  | 579                           | 76                          | 579                                      | 579                           | -                           |                       |
|          | Heights Elementary [1]                  | 850                                  | 1,306                         | 456                         | 1,306                                    | 1,306                         | -                           |                       |
|          | Orangewood Elementary                   | 710                                  | 637                           | (73)                        | 637                                      | 637                           | -                           |                       |
|          | Ray Pottorf Elementary                  | 613                                  | 882                           | 269                         | 882                                      | 882                           | -                           |                       |
|          | Tanglewood/Riverside Elementary [2]     | 696                                  | 773                           | 77                          | 773                                      | 773                           | -                           |                       |
|          | Villas Elementary                       | 799                                  | 881                           | 82                          | 881                                      | 881                           | -                           |                       |
|          | Survey Changes in Elementary South Zone | -                                    | -                             | -                           | -  | -                             | (400)                       |                       |
|          | Elementary Totals                       | 6,143                                | 7,528                         | 1,385                       | 7,528                                    | 7,528                         | (400)                       | 985                   |
|          |   |                                      |                               |                             |  |                               |                             |                       |
|          | Cypress Lake Middle                     | 738                                  | 880                           | 142                         | 880                                      | 880                           | -                           |                       |
|          | Fort Myers Middle                       | 663                                  | 858                           | 195                         | 858                                      | 858                           | -                           |                       |
|          | P.L. Dunbar Middle                      | 872                                  | 1,013                         | 141                         | 1,013                                    | 1,013                         | -                           |                       |
|          | Survey Chanages in Middle South Zone    | -                                    | -                             | -                           | -  | -                             | (81)                        |                       |
|          | Middle Totals                           | 2,273                                | 2,751                         | 478                         | 2,751                                    | 2,751                         | (81)                        | 397                   |
|          |   |                                      |                               |                             |  |                               |                             |                       |
|          | Cypress Lake High                       | 1,301                                | 1,643                         | 342                         | 1,643                                    | 1,643                         | -                           |                       |
|          | Dunbar High                             | 936                                  | 1,186                         | 250                         | 1,186                                    | -                             | (1,186)                     |                       |
|          | Fort Myers High                         | 1,671                                | 1,869                         | 198                         | 1,869                                    | 1,869                         | -                           |                       |
|          | Survey Changes in High South Zone       | -                                    | -                             | -                           | -  | -                             | (151)                       |                       |
|          | High Totals                             | 3,908                                | 4,698                         | 790                         | 4,698                                    | 3,512                         | (1,337)                     | (547)                 |
| S2       | Rayma Page Elementary                   | 661                                  | 846                           | 185                         | 846                                      | 846                           | -                           |                       |
|          | San Carlos Park Elementary              | 874                                  | 1,062                         | 188                         | 1,062                                    | 1,062                         | -                           |                       |
|          | Three Oaks Elementary                   | 750                                  | 738                           | (12)                        | 738                                      | 738                           | -                           |                       |
|          | Elementary Totals                       | 2,285                                | 2,646                         | 361                         | 2,646                                    | 2,646                         | -                           | 361                   |
|          |   |                                      |                               |                             |  |                               |                             |                       |
|          | Lexington Middle                        | 887                                  | 1,031                         | 144                         | 1,031                                    | 1,031                         | -                           |                       |
|          | Three Oaks Middle                       | 781                                  | 986                           | 205                         | 986                                      | 986                           | -                           |                       |
|          | Middle Totals                           | 1,668                                | 2,017                         | 349                         | 2,017                                    | 2,017                         | -                           | 349                   |
|          |   |                                      |                               |                             |  |                               |                             |                       |
|          | South Fort Myers High                   | 1,405                                | 1,925                         | 520                         | 1,925                                    | 1,925                         | -                           |                       |
|          | High Totals                             | 1,405                                | 1,925                         | 520                         | 1,925                                    | 1,925                         | -                           | 520                   |
| S3       | Bonita Springs Elementary               | 436                                  | 405                           | (31)                        | 405                                      | 405                           | -                           |                       |
|          | Pinewoods Elementary                    | 946                                  | 1,044                         | 98                          | 1,044                                    | 1,044                         | -                           |                       |
|          | Spring Creek Elementary                 | 716                                  | 753                           | 37                          | 753                                      | 753                           | -                           |                       |
|          | Elementary Totals                       | 2,098                                | 2,202                         | 104                         | 2,202                                    | 2,202                         | -                           | 104                   |
|          |   |                                      |                               |                             |  |                               |                             |                       |
|          | Bonita Springs Middle                   | 654                                  | 888                           | 234                         | 888                                      | 888                           | -                           |                       |
|          | Middle Totals                           | 654                                  | 888                           | 234                         | 888                                      | 888                           | -                           | 234                   |
|          |   |                                      |                               |                             |  |                               |                             |                       |
| S4       | Fort Myers Beach Elementary             | 145                                  | 200                           | 55                          | 200                                      | 200                           | -                           |                       |
|          | Elementary Totals                       | 145                                  | 200                           | 55                          | 200                                      | 200                           | -                           | 55                    |
| S5       | Sanibel School (K-5)                    | 255                                  | 277                           | 22                          | 277                                      | 277                           | -                           |                       |
|          | Elementary Totals                       | 255                                  | 277                           | 22                          | 277                                      | 277                           | -                           | 22                    |
|          |   |                                      |                               |                             |  |                               |                             |                       |
|          | Sanibel School (6-8)                    | 129                                  | 118                           | (11)                        | 118                                      | 118                           | -                           |                       |
|          | Middle Totals                           | 129                                  | 118                           | (11)                        | 118                                      | 118                           | -                           | (11)                  |
|          |   |                                      |                               |                             |  |                               |                             |                       |
|          | Elem Totals - South                     | 10,926                               | 12,853                        | 1,927                       | 12,853                                   | 12,853                        | (400)                       | 1,527                 |
|          | Middle Totals - South                   | 4,724                                | 5,774                         | 1,050                       | 5,774                                    | 5,774                         | (81)                        | 969                   |
|          | High Totals - South                     | 6,708                                | 8,262                         | 1,554                       | 8,262                                    | 7,076                         | (1,337)                     | 217                   |
|          | Total South                             | 22,358                               | 26,889                        | 4,531                       | 26,889                                   | 25,703                        | (1,818)                     | 2,713                 |

[1] New, expanded facility opened April 2008.

[2] Houses a small 6 - 12 ESE population.



**TABLE 23**  
**SCHOOL CONCURRENCY INVENTORY**  
**WEST ZONE SCHOOLS**

| SUB ZONE             | SCHOOL NAME                            | <-----TOTALS DECEMBER 19, 2008-----> |                            |                             | <-----PROJECTED 2009 - 2010 TOTALS-----> |                               |                             |                       |
|----------------------|--|--------------------------------------|----------------------------|-----------------------------|--|-------------------------------|-----------------------------|-----------------------|
|                      |  | PK-12<br>ENROLLMENT                  | PERMANENT<br>FISH CAPACITY | TOTAL<br>SEATS<br>AVAILABLE | FORMER<br>FISH<br>CAPACITY               | PERMANENT<br>FISH<br>CAPACITY | TOTAL<br>CHANGE IN<br>SEATS | AVAILABLE<br>CAPACITY |
| W1                   | J. Colin English Elementary            | 392                                  | 601                        | 209                         | 601                                      | 601                           | -                           |                       |
|                      | Littleton Elementary                   | 619                                  | 738                        | 119                         | 738                                      | 738                           | -                           |                       |
|                      | North Fort Myers Academy (K-5)         | 565                                  | 920                        | 355                         | 920                                      | 920                           | -                           |                       |
|                      | Survey Changes in Elementary West Zone | -                                    | -                          | -                           | -  | -                             | (747)                       |                       |
|                      | Elementary Totals                      | 1,576                                | 2,259                      | 683                         | 2,259                                    | 2,259                         | (747)                       | (64)                  |
|                      |  |                                      |                            |                             |  |                               |                             |                       |
|                      | North Fort Myers Academy (6-8)         | 445                                  | 395                        | (50)                        | 395                                      | 395                           | -                           |                       |
|                      | Survey Changes in Middle West Zone     | -                                    | -                          | -                           | -  | -                             | (121)                       |                       |
|                      | Middle Totals                          | 445                                  | 395                        | (50)                        | 395                                      | 395                           | (121)                       | (171)                 |
|                      |  |                                      |                            |                             |  |                               |                             |                       |
|                      | Island Coast High [1]                  | 1,123                                | 1,968                      | 845                         | 1,968                                    | 1,968                         | -                           |                       |
|                      | High Totals                            | 1,123                                | 1,968                      | 845                         | 1,968                                    | 1,968                         | -                           | 845                   |
| W2                   | Caloosa Elementary                     | 1,008                                | 1,075                      | 67                          | 1,075                                    | 1,075                         | -                           |                       |
|                      | Diplomat Elementary                    | 941                                  | 1,086                      | 145                         | 1,086                                    | 1,086                         | -                           |                       |
|                      | Hancock Creek Elementary               | 885                                  | 1,044                      | 159                         | 1,044                                    | 1,044                         | -                           |                       |
|                      | Hector A Cafferata Jr Elementary       | 732                                  | 883                        | 151                         | 883                                      | 883                           | -                           |                       |
|                      | Tropic Isles Elementary                | 864                                  | 1,051                      | 187                         | 1,051                                    | 1,051                         | -                           |                       |
|                      | Elementary Totals                      | 4,430                                | 5,139                      | 709                         | 5,139                                    | 5,139                         | -                           | 709                   |
|                      |  |                                      |                            |                             |  |                               |                             |                       |
|                      | Caloosa Middle                         | 870                                  | 1,013                      | 143                         | 1,013                                    | 1,013                         | -                           |                       |
|                      | Diplomat Middle                        | 838                                  | 974                        | 136                         | 974                                      | 974                           | -                           |                       |
|                      | Mariner Middle                         | 983                                  | 1,141                      | 158                         | 1,141                                    | 1,141                         | -                           |                       |
|                      | Middle Totals                          | 2,691                                | 3,128                      | 437                         | 3,128                                    | 3,128                         | -                           | 437                   |
|                      |  |                                      |                            |                             |  |                               |                             |                       |
|                      | Mariner High                           | 1,593                                | 1,636                      | 43                          | 1,636                                    | 1,636                         | -                           |                       |
|                      | North Fort Myers High                  | 1,686                                | 1,763                      | 77                          | 1,763                                    | 1,763                         | -                           |                       |
|                      | High Totals                            | 3,279                                | 3,399                      | 120                         | 3,399                                    | 3,399                         | -                           | 120                   |
| W3                   | Cape Elementary                        | 755                                  | 898                        | 143                         | 898                                      | 898                           | -                           |                       |
|                      | Gulf Elementary                        | 1,209                                | 1,347                      | 138                         | 1,347                                    | 1,347                         | -                           |                       |
|                      | Patriot Elementary                     | 782                                  | 1,046                      | 264                         | 1,046                                    | 1,046                         | -                           |                       |
|                      | Pelican Elementary                     | 1,102                                | 1,352                      | 250                         | 1,352                                    | 1,352                         | -                           |                       |
|                      | Skyline Elementary                     | 1,014                                | 1,380                      | 366                         | 1,380                                    | 1,380                         | -                           |                       |
|                      | Trafalgar Elementary                   | 837                                  | 1,036                      | 199                         | 1,036                                    | 1,036                         | -                           |                       |
|                      | Elementary Totals                      | 5,699                                | 7,059                      | 1,360                       | 7,059                                    | 7,059                         | -                           | 1,360                 |
|                      |  |                                      |                            |                             |  |                               |                             |                       |
|                      | Challenger Middle                      | 1,012                                | 1,230                      | 218                         | 1,230                                    | 1,230                         | -                           |                       |
|                      | Gulf Middle                            | 857                                  | 943                        | 86                          | 943                                      | 943                           | -                           |                       |
|                      | Trafalgar Middle                       | 944                                  | 1,034                      | 90                          | 1,034                                    | 1,034                         | -                           |                       |
|                      | Middle Totals                          | 2,813                                | 3,207                      | 394                         | 3,207                                    | 3,207                         | -                           | 394                   |
|                      |  |                                      |                            |                             |  |                               |                             |                       |
|                      | Cape Coral High                        | 1,824                                | 1,759                      | (65)                        | 1,759                                    | 1,759                         | -                           |                       |
|                      | Ida Baker High                         | 1,859                                | 1,941                      | 82                          | 1,941                                    | 1,941                         | -                           |                       |
|                      | High Totals                            | 3,683                                | 3,700                      | 17                          | 3,700                                    | 3,700                         | -                           | 17                    |
| W4                   | Pine Island Elementary                 | 306                                  | 391                        | 85                          | 391                                      | 391                           | -                           |                       |
|                      | Elementary Totals                      | 306                                  | 391                        | 85                          | 391                                      | 391                           | -                           | 85                    |
| Elem Totals - West   |  | 12,011                               | 14,848                     | 2,837                       | 14,848                                   | 14,848                        | (747)                       | 2,090                 |
| Middle Totals - West |  | 5,949                                | 6,730                      | 781                         | 6,730                                    | 6,730                         | (121)                       | 660                   |
| High Totals - West   |  | 8,085                                | 9,067                      | 982                         | 9,067                                    | 9,067                         | 0                           | 982                   |
| Total South          |  | 26,045                               | 30,645                     | 4,600                       | 30,645                                   | 30,645                        | (868)                       | 3,732                 |

[1] Housed in east zone staging school 2007-2008. Opened in permanent facility August 2008.

TABLE 24

**SCHOOL CONCURRENCY INVENTORY  
SPECIAL PURPOSE FACILITIES**

|  |                               | <-----TOTALS DECEMBER 19, 2008-----> |                            |                             | <-----PROJECTED 2009 - 2010 TOTALS-----> |                               |                             |                       |
|--|-------------------------------|--------------------------------------|----------------------------|-----------------------------|--|-------------------------------|-----------------------------|-----------------------|
|  | SCHOOL NAME                   | PK-12<br>ENROLLMENT                  | PERMANENT<br>FISH CAPACITY | TOTAL<br>SEATS<br>AVAILABLE | FORMER<br>FISH<br>CAPACITY               | PERMANENT<br>FISH<br>CAPACITY | TOTAL<br>CHANGE IN<br>SEATS | AVAILABLE<br>CAPACITY |
|  | Buckingham Exceptional Center | 113                                  | 100                        | (13)                        | 100                                      | 100                           | -                           |                       |
|  | Dunbar Community School [1]   |                                      | -                          | -                           | -  | -                             | -                           |                       |
|  | New Directions (ALCs & LAMP)  | 455                                  | 645                        | 190                         | 645                                      | 645                           |                             |                       |
|  | ALC West                      | 126                                  | 265                        | 139                         | 265                                      | 265                           |                             |                       |
|  | Royal Palm Exceptional Center | 154                                  | 230                        | 76                          | 230                                      | 230                           |                             |                       |
|  | High Tech Central [1]         | 99                                   | -                          | (99)                        | -  | -                             |                             |                       |
|  | High Tech North [1]           | 63                                   | -                          | (63)                        | -  | -                             | -                           |                       |
|  | Special Facilities Totals     | 1,010                                | 1,240                      | 230                         | 1,240                                    | 1,240                         | -                           | 230                   |

[1] Adult facility.

## **TRANSPORTATION**

### **Road Capacity Inventory**

Lee County examines each individual roadway link to determine the ability of the road system to provide the minimum Level of Service (LOS) standard established in THE LEE PLAN on an “Existing” basis (2008 100<sup>th</sup> Highest Hour column in Road Link Volumes Table) and a short-term projected “Future” basis (Estimated 2009 100<sup>th</sup> Highest Hour column in Road Links Volume Table) as well as a “Forecast” basis (Future Forecast Volume column in Road Links Table). The “Existing” Level of Service is based upon the 2008 Traffic Count Report prepared by Lee County Department of Transportation. At the beginning of 2009, there were five (5) links of the County road system that provided a Level of Service below the established standard on an “Existing” basis. These County road segments are listed below.

| <b>ROAD</b>        | <b>FROM</b>         | <b>TO</b>           | <b>LOS</b> |             | <b>Comment</b>   |
|--------------------|---------------------|---------------------|------------|-------------|--|
|                    |                     |                     | <b>STD</b> | <b>2008</b> |  |
| Colonial Boulevard | McGregor Boulevard  | Summerlin Road      | E          | F           | In City of Fort Myers. PD&E study underway for addition of express lanes.        |
| Colonial Boulevard | Summerlin Road      | US 41               | E          | F           | In City of Fort Myers. PD&E study underway for addition of express lanes.        |
| Estero Boulevard   | Voorhis Street      | Tropical Shores Way | E          | F           | Constrained Facility <sup>(1)</sup> ; v/c=1.00. Interim improvements in 2010/11. |
| Estero Boulevard   | Tropical Shores Way | Center Street       | E          | F           | Constrained Facility <sup>(1)</sup> ; v/c=1.09. Interim improvements in 2010/11. |
| Imperial Parkway   | Collier County Line | Bonita Beach Road   | E          | F           | In City of Bonita Springs. Parallel widening of I-75 underway.                   |

- <sup>(1)</sup> This is a constrained facility in the Town of Fort Myers Beach. Policy 7-1-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: “The peak capacity of Estero Boulevard congested segments is 1,300 vehicles per hour.” This standard was not exceeded in 2008 and will not be exceeded in 2009. The County has worked with the Town of Fort Myers Beach to evaluate possible reconstruction of Estero Boulevard and has programmed funds for some interim improvements which include improved drainage and pedestrian features and trolley pull-offs.

The Florida Department of Transportation has established the Minimum Level of Service (LOS) Standards for the Strategic Intermodal System (SIS) which includes the Interstate System and portions of SR 80 and SR 82. The standard for the three (3) road sections on Palm Beach Boulevard (SR 80) from I-75 east to Werner Drive is LOS “D” and for the two (2) road sections from Werner Drive to the Hendry County Line is LOS “C”. In 2008 these standards were met on all five (5) of these roadway sections and are projected to be met in 2009. The standard for Immokalee Road (SR 82) in unincorporated Lee County from Lee Boulevard east to Commerce Lakes Drive is LOS “D” and from Commerce Lakes Drive to the Hendry County Line is LOS “C”. The following ten (10) roadway links on the State system failed to meet the adopted SIS standard or other established LOS standard on an “Existing” basis in 2008.

| ROAD                          | FROM                        | TO                     | LOS |      | Planned Improvement  |
|-------------------------------|-----------------------------|------------------------|-----|------|--|
|                               |                             |                        | STD | 2008 |  |
| Colonial Boulevard (SR 884)   | Fowler Street               | Metro Parkway          | E   | F    | In City of Fort Myers. PD&E study underway for addition of express lanes. North Airport Road Extension in 2009/10. |
| Colonial Boulevard (SR 884)   | Six Mile Cypress Parkway    | I-75                   | E   | F    | In City of Fort Myers. PD&E study underway for addition of express lanes.  |
| Immokalee Road (SR 82)        | Colonial Boulevard (SR 884) | Commerce Lakes Drive   | D   | F    | 6 Ln PD&E study underway by FDOT. Design funded in 2013/14.  |
| Immokalee Road (SR 82)        | Gunnery Road                | Alabama Road           | C   | F    | 6 Ln PD&E study underway by FDOT.  |
| McGregor Boulevard (SR 867)   | Pine Ridge Road             | Cypress Lake Drive     | E   | F    | 6 Ln widening of Summerlin Rd now completed should provide parallel relief.  |
| McGregor Boulevard (SR 867)   | Winkler Road                | Tanglewood Boulevard   | E   | F    | Constrained Facility <sup>(1)</sup> ; v/c=1.11. Summerlin Rd 6 Ln underway.  |
| McGregor Boulevard (SR 867)   | Tanglewood Boulevard        | Colonial Boulevard     | E   | F    | Constrained Facility <sup>(1)</sup> ; v/c=1.02.  |
| San Carlos Boulevard (SR 865) | Estero Boulevard            | Main Street            | E   | F    | Constrained Facility <sup>(2)</sup> ; v/c=1.09.  |
| US 41                         | Corkscrew Road              | Sanibel Boulevard      | E   | F    | 6 Ln funded in 2010/11 by FDOT.  |
| US 41                         | North Key Drive             | Hancock Bridge Parkway | E   | F    | Affected by change to one-way tolling on Midpoint Bridge; should stabilize in future.                              |

<sup>(1)</sup> This is a constrained facility which is partially in the City of Fort Myers. The volume to capacity (v/c) ratio on McGregor Boulevard from Winkler Road to Tanglewood Boulevard is 1.11 and from Tanglewood Boulevard to Colonial Boulevard is 1.02. These volume to capacity ratios are well below the maximum of 1.85 allowed on constrained facilities.

<sup>(2)</sup> This volume to capacity (v/c) ratio is well below the maximum of 1.85 allowed on constrained facilities.

The current SIS standard on I-75 from the Collier County Line to Bayshore Road (SR 78) is LOS “D” and from Bayshore Road (SR 78) to the Charlotte County Line is LOS “C”. FDOT is continuing the construction of the six (6) lane widening of I-75 from Colonial Boulevard in Lee County south to Golden Gate Parkway in Collier County as one design/build/finance project. The following table shows three (3) sections of I-75 which fall below the LOS D standard.

| ROAD | FROM                      | TO                           | LOS |      | Planned Parallel Improvement |
|------|---------------------------|------------------------------|-----|------|------------------------------|
|      |                           |                              | STD | 2008 |                              |
| I-75 | Colonial Boulevard        | ML King Boulevard (SR 82)    | D   | E    | In City of Fort Myers.       |
| I-75 | ML King Boulevard (SR 82) | Luckett Road                 | D   | E    | In City of Fort Myers.       |
| I-75 | Luckett Road              | Palm Beach Boulevard (SR 80) | D   | E    |                              |

The following six (6) County roadway links meet the established LOS standard now but may not meet it in the future as projects that have been approved continue to develop. These links could become a problem if the approved projects are not constructed and the capacity is not increased or road projects providing alternative routes are not constructed.

| ROAD                     | FROM                     | TO                           | LOS |      |      |        | Planned Improvement                                      |
|--------------------------|--------------------------|------------------------------|-----|------|------|--------|--|
|                          |                          |                              | STD | 2008 | 2009 | Future |  |
| Buckingham Road          | Orange River Boulevard   | Palm Beach Boulevard (SR 80) | E   | D    | D    | F      |  |
| Corkscrew Road           | Three Oaks Parkway       | I-75                         | E   | D    | D    | F      | Estero Parkway Extension underway.                       |
| Daniels Parkway          | Six Mile Cypress Parkway | Palomino Road                | E   | C    | C    | F      | Constrained Facility; v/c = 0.94.                        |
| Daniels Parkway          | Chamberlin Parkway       | Gateway Boulevard            | E   | C    | F    | F      | 6 Ln design underway. Construction scheduled in 2010/11. |
| Six Mile Cypress Parkway | Daniels Parkway          | Winkler Avenue               | E   | D    | E    | F      | 4 Ln design/ROW complete.                                |
| Winkler Road             | Stockbridge Road         | Summerlin Road               | E   | D    | D    | F      |  |

Several residential developments including Buckingham Estates, River Pointe and Portico Phases 1, 2 and 3 are the major contributors to the future traffic forecast on the Buckingham Road link. A number of future commercial projects including Corkscrew Retail Center, Plaza Del Sol and Estero Town Commons are the major contributors to the future traffic on the Corkscrew Road link. Several commercial development projects including Daniels Falls Shopping Center, Tamiami Pines office complex, Parker Business Center office complex and Bella Vista Shops mixed use retail and office are the major contributors to the future traffic forecast on the Daniels Parkway, Six Mile Cypress to Palomino Road, link. Gateway commercial and residential projects are the major contributors to future traffic on the Daniels Parkway, Chamberlin Parkway to Gateway Boulevard, link. The projects which are the major contributors to future traffic on the Six Mile Cypress Parkway link are the Daniels Cypress Center office development, Carissa Commercial Park with office and retail uses and the Forest Ridge residential condominium development. Residential projects including Prentiss Pointe, Catalina, Banyan Bay, Oasis Key, Avalon Preserve and Palm Cove are the primary contributors to future traffic on the Winkler Road link.

The Lee County Department of Transportation continues to update the calculations of the maximum service volumes for Level of Service A through E. The maximum service volumes are based on the existing roadway characteristics plus any changes that are a part of an improvement that has been programmed for construction in the first three (3) years of the adopted 5-year Lee County Capital Improvement Program or the Florida DOT Work Program. The maximum service volumes are also sensitive to small changes in signal timing and will need to be continually updated, at least every two (2) years.

The Division of Development Services will maintain an estimate of the “Existing” Peak Hour, Peak Season, Peak Direction traffic on each link of the arterial and collector road system for which Average Daily Traffic (ADT) is reported in the annual Traffic Count Report. The ADT for a link will be converted to the Peak Hour, Peak Season, Peak Direction traffic using adjustment factors provided by LCDOT. To these initial traffic volumes, additional peak hour, peak direction traffic will be added as new building permits are issued. The result will become the “Estimated” Peak Hour, Peak Season, Peak Direction traffic for that link for the following year. Peak hour, peak direction traffic from a proposed development will be added to the “Existing” traffic when the Development Order is approved to show an estimate of the “Forecast” traffic on that link. As building permits for that project are issued, the appropriate traffic will be added to the “Estimated” volume. Periodically, the “Estimated” volume and the “Forecast” volume will be purged of those building permits which received a Certificate of Occupancy during the same period reported in the annual Traffic Count Report. The “Forecast” volume, representing traffic levels if all projects are fully constructed, will also be projected. Updated “Existing,” “Estimated” and “Forecast” volumes will be reported in the Annual Concurrency Management Report.

The impacts from a proposed new building or development will be evaluated against the available capacity as determined by the “Existing” conditions in the most recent Concurrency Management Report. If there is sufficient capacity to maintain the Level of Service, a Concurrency Certificate Number will be assigned to the project which will be valid for a period of three (3) years from date of issuance.

This system will not be used for links that are part of Concurrency alternative areas such as constrained roads, Transportation Concurrency Management Areas, Transportation Concurrency Exception Areas, or on links subject to Long Term Concurrency Management Systems, if adopted.

### **Pine Island Road**

There are specific references in THE LEE PLAN and the Land Development Code which could affect the approval of rezoning cases or development orders that affect specific roadway links. These references are:

#### **Lee Plan**

Policy 14.2.2 relating to Greater Pine Island, states in part:

*When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations will provide restrictions on further rezoning which would increase traffic on Pine Island Road.*

*When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips, the regulations will provide restrictions on the further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.*

#### **Land Development Code**

*“When traffic on Pine Island Road at the western edge of Matlacha reaches 910 peak-hour, annual average two-way trips, residential development orders for properties not designated “Coastal Rural” will be limited to one-third of the maximum density otherwise allowed on that property by the Lee Plan and this Code. Density for property classified “Coastal Rural” will be in accordance with Table 33-1052.” [LDC 33-1011(c)]*

Lee County Resolution 06-03-24, adopted by the Board of County Commissioners, determined that the 910 peak hour, annual average two-way trips on Pine Island Road have been exceeded. Accordingly, residential development orders for properties not designated “Coastal Rural” are limited to one-third (1/3) of the density otherwise allowed on that property by the Lee Plan and the Land Development Code (LDC) and the density stated in LDC Table 33-1052 is the maximum density permitted in the “Coastal Rural” land use category.

In accordance with the “810” rule in Policy 14.2.2, there have been restrictions on rezonings that could increase traffic on Pine Island Road. These restrictions will be continued. The “910” rule of Policy 14.2.2 referenced above is also in effect (see Ordinance 07-19 adopted 5/29/2007).

### **Constrained Roads**

Policy 22.2.2 addresses the maximum volume to capacity ratio to be allowed on constrained roads. It states:

*A maximum volume-to-capacity (v/c) ratio of 1.85 is established for the constrained roads identified in Table 2(a) that lie in the unincorporated area. No permits will be issued by Lee*

*County that cause the maximum volume-to-capacity ratio to be exceeded or that affect the maximum volume-to-capacity ratio once exceeded. Permits will only be issued when capacity enhancements and operational improvements are identified and committed for implementation that will maintain the volume-to-capacity ratio on the constrained segment at or below 1.85.*

Based on traffic counts for 2008, the highest volume to capacity ratio on a constrained facility was 1.11 on McGregor Boulevard from Winkler Road to Tanglewood Boulevard. Estero Boulevard between Tropical Shores Way and Center Street in the Town of Fort Myers Beach as well as on San Carlos Boulevard (SR 865) from Estero Boulevard to Main Street had a volume to capacity ratio of 1.09. McGregor Boulevard from Tanglewood Boulevard to Colonial Boulevard had a volume to capacity ratio of 1.02 and Estero Boulevard from Voorhis Street to Tropical Shores Way in the Town of Fort Myers Beach had a volume to capacity ratio of 1.00. All other constrained facilities had a volume to capacity ratio less than 1.00. None of these facilities should approach a volume to capacity ratio of 1.85 during the year 2009.

### **Estero Boulevard**

The Town of Fort Myers Beach has adopted a different methodology for measuring the Level of Service on Estero Boulevard. Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: *“The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Denora Boulevard shall be used for this standard.”*

Data from the 2008 Traffic Counts (PCS #44) shows that the monthly averages were as follows:

| <b>MONTH</b> | <b>Average Vehicles/Hour</b> | <b>MONTH</b> | <b>Average Vehicles/Hour</b> | <b>MONTH</b> | <b>Average Vehicles/Hour</b> |
|--------------|------------------------------|--------------|------------------------------|--------------|------------------------------|
| January      | 1223                         | February     | 1195                         | March        | 1030                         |
| April        | 1098                         | May          | 907                          | June         | 928                          |
| July         | 916                          | August       | 810                          | September    | 840                          |
| October      | 897                          | November     | 1069                         | December     | 1004                         |

Based upon traffic counts for 2008, this standard of 1,300 vehicles per hour was not exceeded in any month in 2008, and will not be exceeded in 2009 during any four (4) calendar months.



## **De Minimus Impacts**

The Lee County Land Development Code now includes the following state-mandated requirement:

*“LCLDC Section 2-46(o).*

*De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.*

*Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.*

*Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.*

Consistent with this requirement, the following transportation facilities (road links) required monitoring based upon their failure to meet the Level of Service standard as reported in the 2007/2008-2008/2009 Concurrency Management Report.

|                           |                         |                         | Future<br>Volume<br>(VPH)<br>( <sub>1</sub> ) | Capacity<br>(VPH)<br>( <sub>2</sub> ) | Future<br>Volume/<br>Capacity<br>(%) | De Minimus<br>Trips 2008<br>(VPH) |   |
|---------------------------|-------------------------|-------------------------|---|---------------------------------------|--------------------------------------|-----------------------------------|---|
| Immokalee<br>Road (SR 82) | Colonial<br>Boulevard   | Commerce<br>Lakes Drive | 1,146   | 910<br>LOS D                          | 126% <sup>(3)</sup>                  | 0                                 | <sup>(3)</sup> Exceeds<br>110%                                |
| Immokalee<br>Road (SR 82) | Commerce<br>Lakes Drive | Gunnery<br>Road         | 600   | 650<br>LOS C                          | 92%                                  | 1                                 | Does not<br>exceed 110%.<br>Meets LOS<br>standard in<br>2008. |
| Immokalee<br>Road (SR 82) | Gunnery Road            | Alabama<br>Road         | 1,293   | 650<br>LOS C                          | 199% <sup>(3)</sup>                  | 1                                 | <sup>(3)</sup> Exceeds<br>110%                                |
| Immokalee<br>Road (SR 82) | Alabama<br>Road         | Alex Bell<br>Boulevard  | 597   | 650<br>LOS C                          | 92%                                  | 1                                 | Does not<br>exceed 110%.<br>Meets LOS<br>standard in<br>2008. |

(Table continued)

|                        |                     |                      | Future<br>Volume<br>(VPH)<br>( <sup>1</sup> ) | Capacity<br>(VPH)<br>( <sup>2</sup> ) | Future<br>Volume/<br>Capacity<br>(%) | De Minimus<br>Trips 2008<br>(VPH) |   |
|------------------------|---------------------|----------------------|---|---------------------------------------|--------------------------------------|-----------------------------------|---|
| Immokalee Road (SR 82) | Colonial Boulevard  | Commerce Lakes Drive | 1,146   | 910<br>LOS D                          | 126% ( <sup>3</sup> )                | 0                                 | ( <sup>3</sup> ) Exceeds 110%                     |
| Immokalee Road (SR 82) | Alex Bell Boulevard | Hendry County Line   | 617   | 650<br>LOS C                          | 95%                                  | 1                                 | Does not exceed 110%. Meets LOS standard in 2008. |
| Metro Parkway (SR 739) | Danley Drive        | Colonial Boulevard   | 1,670   | 1,990<br>LOS E                        | 84%                                  | 0                                 | Does not exceed 110%. Meets LOS standard in 2008. |
| US 41                  | Corkscrew Road      | Sanibel Boulevard    | 2,257   | 1,950<br>LOS E                        | 116% ( <sup>3</sup> )                | 0                                 | ( <sup>3</sup> ) Exceeds 110%                     |

(<sup>1</sup>) See Road Link Volumes Table; Forecast Future Volume Column.

(<sup>2</sup>) See Road Link Volumes Table; Performance Standard Capacity Column.

(<sup>3</sup>) Exceeds the 110% criterion.

On three (3) of the listed links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted Level of Service of the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. New de minimus trip impacts resulting from the issuance of certificates of occupancy on building permits for single family homes on existing lots were recorded on one (1) of those transportation facilities (Immokalee Road from Gunnery Road to Alabama Road) during the year 2008 and the de minimus trip impact is shown in the table above. New de minimus trip impacts were also recorded on three (3) Immokalee Road links which did not exceed the 110% criterion. No de minimus trip impacts were recorded on the remaining Immokalee Road link (Colonial Boulevard to Commerce Lakes Drive), the Metro Parkway link, and the US 41 link, all of which required monitoring. Four (4) of the listed links requiring monitoring did not exceed 110% of the maximum volume at the adopted level of service in 2008 and each of those links also met the Concurrency LOS standard in 2008.

Lee County is in compliance with the State de minimus impact requirements.

| ROAD LINK VOLUMES<br>Peak Direction of Flow |                       |                       |           |                      |          |                       |        |                           |        |                     |        |  |          |
|---|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
| ROADWAY LINK NAME                           | FROM                  | TO                    | ROAD TYPE | PERFORMANCE STANDARD |          | 2008 100th HIGHEST HR |        | EST 2009 100th HIGHEST HR |        | FORECAST FUTURE VOL |        | NOTES*   | LINK NO. |
|   |                       |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| A & W BULB RD                               | GLADIOLUS DR          | MCGREGOR BL           | 2LU       | E                    | 860      | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 00100    |
| ALABAMA RD                                  | IMMOKALEE RD (SR 82)  | MILWAUKEE BL          | 2LN       | E                    | 1,060    | B                     | 273    | B                         | 276    | B                   | 276    |  | 00200    |
| ALABAMA RD                                  | MILWAUKEE BL          | HOMESTEAD RD          | 2LN       | E                    | 1,060    | C                     | 393    | C                         | 394    | C                   | 394    |  | 00300    |
| ALEX BELL BL                                | IMMOKALEE RD (SR 82)  | MILWAUKEE BL          | 2LN       | E                    | 1,180    | A                     | 107    | A                         | 112    | B                   | 308    |  | 00400    |
| ALEX BELL BL                                | MILWAUKEE BL          | JOEL BL               | 2LN       | E                    | 1,180    | B                     | 349    | B                         | 351    | C                   | 495    |  | 00500    |
| ALICO RD                                    | US 41                 | DUSTY RD              | 4LD       | E                    | 1,960    | B                     | 811    | B                         | 811    | B                   | 811    |  | 00590    |
| ALICO RD                                    | DUSTY RD              | LEE RD                | 6LD       | E                    | 2,960    | B                     | 811    | B                         | 836    | B                   | 1,271  |  | 00600    |
| ALICO RD                                    | LEE RD                | THREE OAKS PKWY       | 6LD       | E                    | 2,960    | B                     | 901    | B                         | 942    | B                   | 1,266  |  | 00700    |
| ALICO RD                                    | THREE OAKS PKWY       | I-75                  | 6LD       | E                    | 2,960    | B                     | 1,358  | B                         | 1,358  | B                   | 1,358  |  | 00800    |
| ALICO RD                                    | I-75                  | BEN HILL GRIFFIN PKWY | 6LD       | E                    | 2,960    | A                     | 551    | B                         | 731    | B                   | 1,171  |  | 00900    |
| ALICO RD                                    | BEN HILL GRIFFIN PKWY | GREEN MEADOW DR       | 2LN       | E                    | 970      | B                     | 260    | B                         | 260    | C                   | 517    |  | 01000    |
| ALICO RD                                    | GREEN MEADOW DR       | CORKSCREW RD (CR 850) | 2LN       | E                    | 970      | B                     | 90     | B                         | 90     | B                   | 90     |  | 01050    |
| BABCOCK RD                                  | US 41                 | ROCKEFELLER CIR       | 2LN       | E                    | 860      | B                     | 63     | B                         | 63     | C                   | 169    |  | 01200    |
| BARRETT RD                                  | PONDELLA RD           | PINE ISLAND RD        | 2LN       | E                    | 860      | B                     | 107    | B                         | 107    | B                   | 107    |  | 01400    |
| BASS RD                                     | SUMMERLIN RD          | GLADIOLUS DR          | 4LD       | E                    | 1,800    | C                     | 478    | C                         | 792    | D                   | 1,453  | Part 4 Ln, remainder part of Gladiolus project underway. | 01500    |
| BAYSHORE RD (SR78)                          | BUSINESS 41           | HART RD               | 4LD       | E                    | 1,950    | B                     | 1,466  | B                         | 1,466  | B                   | 1,548  |  | 01600    |
| BAYSHORE RD (SR78)                          | HART RD               | SLATER RD             | 4LD       | E                    | 1,950    | B                     | 1,232  | B                         | 1,242  | B                   | 1,402  |  | 01700    |
| BAYSHORE RD (SR78)                          | SLATER RD             | I-75                  | 4LD       | E                    | 1,950    | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 01800    |
| BAYSHORE RD (SR78)                          | I-75                  | NALLE RD              | 2LN       | E                    | 1,060    | C                     | 432    | C                         | 434    | C                   | 434    |  | 01900    |
| BAYSHORE RD (SR78)                          | NALLE RD              | SR 31                 | 2LN       | E                    | 1,060    | C                     | 432    | C                         | 432    | C                   | 477    |  | 02000    |
| BEN HILL GRIFFIN PKWY                       | CORKSCREW RD          | FGCU ENTRANCE         | 4LD       | E                    | 1,960    | B                     | 956    | B                         | 956    | B                   | 985    |  | 02100    |
| BEN HILL GRIFFIN PKWY                       | FGCU ENTRANCE         | COLLEGE CLUB DR       | 4LD       | E                    | 1,960    | B                     | 956    | B                         | 961    | B                   | 1,177  |  | 02200    |
| BEN HILL GRIFFIN PKWY                       | COLLEGE CLUB DR       | ALICO RD              | 6LD       | E                    | 2,960    | B                     | 999    | B                         | 999    | B                   | 1,165  |  | 02250    |
| BEN HILL GRIFFIN PKWY                       | ALICO RD              | TERMINAL ACCESS RD    | 4LD       | E                    | 1,950    | B                     | 1,210  | B                         | 1,266  | B                   | 1,322  |  | 26950    |
| BETH STACEY BL                              | 23rd ST               | HOMESTEAD RD          | 2LU       | E                    | 860      | C                     | 313    | C                         | 313    | D                   | 644    |  | 02300    |
| BONITA BEACH RD                             | HICKORY BL            | VANDERBILT RD         | 4LD       | E                    | 1,910    | C                     | 527    | C                         | 533    | C                   | 540    |  | 02400    |
| BONITA BEACH RD                             | VANDERBILT RD         | US 41                 | 4LD       | E                    | 1,910    | D                     | 1,420  | D                         | 1,425  | D                   | 1,450  |  | 02500    |
| BONITA BEACH RD                             | US 41                 | OLD 41                | 4LD       | E                    | 1,890    | D                     | 1,491  | D                         | 1,540  | D                   | 1,697  | 6 Ln design underway.                                    | 02600    |

| ROADWAY LINK NAME | FROM                   | TO                     | ROAD TYPE | PERFORMANCE STANDARD |          | 2008 100th HIGHEST HR |        | EST 2009 100th HIGHEST HR |        | FORECAST FUTURE VOL |        | NOTES*   | LINK NO. |
|-------------------|------------------------|------------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
|                   |                        |                        |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| BONITA BEACH RD   | OLD 41                 | IMPERIAL ST            | 4LD       | E                    | 1,890    | D                     | 1,647  | D                         | 1,647  | D                   | 1,661  | 6 Ln design, ROW acquisition underway; construction funded in 2012/13. | 02700    |
| BONITA BEACH RD   | IMPERIAL ST            | I-75                   | 6LD       | E                    | 2,850    | D                     | 1,393  | D                         | 1,418  | D                   | 1,464  | FDOT starting intersection improvements at interchange.                | 02800    |
| BONITA BEACH RD   | I-75                   | BONITA GRANDE DR       | 4LD       | E                    | 2,010    | C                     | 808    | C                         | 809    | C                   | 1,120  | FDOT starting intersection improvements at interchange.                | 02900    |
| BOY SCOUT DR      | SUMMERLIN RD           | US 41                  | 6LD       | E                    | 2,710    | D                     | 1,168  | D                         | 1,168  | D                   | 1,171  |  | 03200    |
| BRANTLEY RD       | SUMMERLIN RD           | US 41                  | 2LU       | E                    | 860      | C                     | 147    | C                         | 183    | C                   | 238    |  | 03300    |
| BRIARCLIFF DR     | US 41                  | TRIPLE CROWN CT        | 2LU       | E                    | 860      | C                     | 217    | C                         | 218    | C                   | 230    |  | 03400    |
| BROADWAY (ALVA)   | PALM BEACH BL (SR 80)  | NORTH RIVER RD         | 2LU       | E                    | 860      | C                     | 282    | C                         | 282    | C                   | 282    |  | 03500    |
| BROADWAY (ESTERO) | LOGAN AVE              | US 41                  | 2LU       | E                    | 860      | C                     | 194    | C                         | 194    | C                   | 235    |  | 03600    |
| BUCKINGHAM RD     | IMMOKALEE RD (SR 82)   | GUNNERY RD             | 2LU       | E                    | 1,010    | C                     | 281    | C                         | 284    | C                   | 289    |  | 03700    |
| BUCKINGHAM RD     | GUNNERY RD             | ORANGE RIVER BL        | 2LU       | E                    | 1,010    | C                     | 281    | C                         | 282    | C                   | 282    |  | 03730    |
| BUCKINGHAM RD     | ORANGE RIVER BL        | PALM BEACH BL (SR 80)  | 2LU       | E                    | 1,010    | D                     | 408    | D                         | 408    | D                   | 1,110  |  | 03800    |
| BURNT STORE RD    | PINE ISLAND RD (SR 78) | DIPLOMAT PKWY          | 2LU       | E                    | 1,180    | C                     | 613    | C                         | 613    | C                   | 639    | 4 Ln under design, ROW acquisition underway.                           | 03900    |
| BURNT STORE RD    | DIPLOMAT PKWY          | CHARLOTTE COUNTY LINE  | 2LU       | E                    | 1,180    | B                     | 277    | B                         | 277    | B                   | 367    |  | 04000    |
| BUS 41 (SR 739)   | FORT MYERS CITY LIMIT  | PONDELLA RD            | 6LD       | D                    | 2,920    | C                     | 1,890  | C                         | 1,890  | C                   | 1,890  |  | 04200    |
| BUS 41 (SR 739)   | PONDELLA RD            | PINE ISLAND RD (SR 78) | 6LD       | D                    | 2,920    | C                     | 1,525  | C                         | 1,525  | C                   | 1,537  |  | 04300    |
| BUS 41 (SR 739)   | PINE ISLAND RD (SR 78) | LITTLETON RD           | 4LD       | D                    | 1,940    | C                     | 1,031  | C                         | 1,031  | C                   | 1,082  |  | 04400    |
| BUS 41 (SR 739)   | LITTLETON RD           | US 41                  | 2LU       | D                    | 1,050    | B                     | 600    | B                         | 600    | B                   | 600    | 4 Ln design underway by FDOT.  | 04500    |
| CAPE CORAL BR RD  | DEL PRADO BL           | McGREGOR BL            | 4L        | E                    | 4,000    | C                     | 2,327  | C                         | 2,327  | C                   | 2,327  |  | 04600    |
| CAPTIVA RD        | BLIND PASS             | SOUTH SEAS PLANTATION  | 2LU       | E                    | 860      | C                     | 341    | C                         | 344    | C                   | 344    | Constrained v/c = 0.40.  | 04700    |
| CEMETERY RD       | BUCKINGHAM RD          | HIGGINS AVE            | 2LU       | E                    | 860      | C                     | 224    | C                         | 226    | C                   | 226    |  | 04800    |
| CHAMBERLIN PKWY   | AIRPORT ENT            | DANIELS PKWY           | 4LD       | E                    | 1,950    | A                     | 127    | A                         | 127    | A                   | 127    | Port Authority maintained.   | 04900    |
| COCONUT RD        | SPRING CREEK RD        | US 41                  | 2LN       | E                    | 860      | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 05000    |
| COCONUT RD        | US 41                  | THREE OAKS PKWY        | 4LD       | E                    | 1,800    | C                     | 565    | C                         | 598    | C                   | 656    |  | 05030    |
| COLLEGE PKWY      | McGREGOR BL            | WINKLER RD             | 6LD       | E                    | 3,060    | C                     | 1,973  | C                         | 1,986  | C                   | 1,999  |  | 05100    |
| COLLEGE PKWY      | WINKLER RD             | WHISKEY CREEK DR       | 6LD       | E                    | 3,060    | C                     | 2,040  | C                         | 2,040  | C                   | 2,123  |  | 05200    |
| COLLEGE PKWY      | WHISKEY CREEK DR       | SUMMERLIN RD           | 6LD       | E                    | 3,060    | C                     | 2,586  | C                         | 2,586  | C                   | 2,609  |  | 05300    |

| ROADWAY LINK NAME    | FROM                  | TO                    | ROAD TYPE | PERFORMANCE STANDARD |          | 2008 100th HIGHEST HR |        | EST 2009 100th HIGHEST HR |        | FORECAST FUTURE VOL |        | NOTES*   | LINK NO. |
|----------------------|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
|                      |                       |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| COLLEGE PKWY         | SUMMERLIN RD          | US 41                 | 6LD       | E                    | 3,060    | C                     | 1,548  | C                         | 1,548  | C                   | 1,548  |  | 05400    |
| COLONIAL BL          | McGREGOR BL           | SUMMERLIN RD          | 6LD       | E                    | 2,590    | F                     | 2,799  | F                         | 2,799  | F                   | 2,799  | Express lane PD&E study underway.                                  | 05500    |
| COLONIAL BL          | SUMMERLIN RD          | US 41                 | 6LD       | E                    | 2,590    | F                     | 2,808  | F                         | 2,808  | F                   | 2,808  | Express lane PD&E study underway.                                  | 05600    |
| COLONIAL BL (SR 884) | US 41                 | FOWLER ST             | 6LD       | E                    | 2,590    | D                     | 2,335  | D                         | 2,335  | D                   | 2,335  | Express lane PD&E study underway.                                  | 05700    |
| COLONIAL BL (SR 884) | FOWLER ST             | METRO PKWY            | 6LD       | E                    | 2,590    | F                     | 3,013  | F                         | 3,013  | F                   | 3,013  | Express lane PD&E study underway & N. Airport Rd. Ext. in 2009/10. | 05800    |
| COLONIAL BL (SR 884) | METRO PRWY            | WINKLER AVE           | 6LD       | E                    | 3,110    | C                     | 2,238  | C                         | 2,238  | C                   | 2,238  | Express lane PD&E study underway.                                  | 05900    |
| COLONIAL BL (SR 884) | WINKLER AVE           | SIX MILE CYPRESS PKWY | 6LD       | E                    | 3,110    | D                     | 2,604  | D                         | 2,604  | D                   | 2,604  | Express lane PD&E study underway.                                  | 06000    |
| COLONIAL BL (SR 884) | SIX MILE CYPRESS PKWY | I-75                  | 6LD       | E                    | 3,110    | F                     | 3,145  | F                         | 3,145  | F                   | 3,145  | 6 Ln underway.   | 06100    |
| COLONIAL BL          | I-75                  | IMMOKALEE RD (SR 82)  | 6LD       | D                    | 3,200    | B                     | 1,546  | B                         | 1,546  | B                   | 1,546  | 6 Ln underway.   | 06200    |
| COLUMBUS BL          | SR 82                 | MILWAUKEE BL          | 2LU       | E                    | 860      | B                     | 85     | B                         | 92     | B                   | 95     |  | 06300    |
| CONSTITUTION BL      | US 41                 | CONSTITUTION CIR      | 2LU       | E                    | 860      | C                     | 266    | C                         | 266    | C                   | 275    |  | 06400    |
| CORBETT RD           | PINE ISLAND RD        | LITTLETON RD          | 2LU       | E                    | 860      | B                     | 25     | B                         | 25     | B                   | 25     |  | 06500    |
| CORKSCREW RD         | US 41                 | THREE OAKS PKWY       | 4LD       | E                    | 1,920    | C                     | 690    | C                         | 699    | C                   | 989    |  | 06600    |
| CORKSCREW RD         | THREE OAKS PKWY       | I-75                  | 4LD       | E                    | 1,920    | D                     | 1,570  | D                         | 1,815  | F                   | 2,170  | Estero Pkwy Ext underway.  | 06700    |
| CORKSCREW RD         | I-75                  | BEN HILL GRIFFIN BL   | 4LD       | E                    | 1,920    | C                     | 578    | C                         | 578    | C                   | 642    | Estero Pkwy Ext underway.  | 06800    |
| CORKSCREW RD         | BEN HILL GRIFFIN BL   | WILDCAT RUN DR        | 2LN       | E                    | 1,060    | B                     | 166    | B                         | 167    | B                   | 214    | 3 Ln widening in 2009/10 using CRSA funds.                         | 06900    |
| CORKSCREW RD         | WILDCAT RUN DR        | COLLIER COUNTY LINE   | 2LN       | E                    | 1,060    | B                     | 166    | B                         | 194    | C                   | 578    |  | 07000    |
| COUNTRY LAKES DR     | LUCKETT RD            | TICE ST               | 2LU       | E                    | 860      | C                     | 161    | C                         | 162    | C                   | 267    |  | 07100    |
| CRYSTAL DR           | US 41                 | METRO PKWY            | 2LU       | E                    | 860      | D                     | 442    | D                         | 459    | D                   | 533    |  | 07200    |
| CRYSTAL DR           | METRO PKWY            | PLANTATION RD         | 2LU       | E                    | 860      | C                     | 221    | C                         | 231    | C                   | 251    |  | 07300    |
| CYPRESS LAKE DR      | McGREGOR B            | SO POINTE BL          | 4LD       | E                    | 1,920    | D                     | 846    | D                         | 846    | D                   | 901    |  | 07400    |
| CYPRESS LAKE DR      | SOUTH POINTE BL       | WINKLER RD            | 4LD       | E                    | 1,920    | D                     | 1,087  | D                         | 1,087  | D                   | 1,090  |  | 07500    |
| CYPRESS LAKE DR      | WINKLER RD            | SUMMERLIN RD          | 4LD       | E                    | 1,920    | D                     | 1,262  | D                         | 1,262  | D                   | 1,262  |  | 07600    |
| CYPRESS LAKE DR      | SUMMERLIN RD          | US 41                 | 6LD       | E                    | 2,890    | D                     | 1,499  | D                         | 1,516  | D                   | 1,628  |  | 07700    |
| DANIELS PKWY         | US 41                 | METRO PKWY            | 6LD       | E                    | 2,630    | E                     | 1,933  | E                         | 1,933  | E                   | 1,980  |  | 07800    |

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|-----------------------|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
|                       |                       |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| DANIELS PKWY          | METRO PKWY            | SIX MILE CYPRESS PKWY | 6LD       | E                    | 2,630    | E                     | 1,898  | E                         | 2,003  | E                   | 2,440  | Constrained v/c = 0.72.                                  | 07900    |
| DANIELS PKWY          | SIX MILE CYPRESS PKWY | PALOMINO RD           | 6LD       | E                    | 3,120    | C                     | 2,920  | C                         | 2,921  | F                   | 3,252  | Constrained v/c = 0.94.                                  | 08000    |
| DANIELS PKWY          | PALOMINO RD           | I-75                  | 6LD       | E                    | 3,120    | C                     | 2,294  | C                         | 2,318  | C                   | 2,404  | Constrained v/c = 0.74.                                  | 08100    |
| DANIELS PKWY          | I-75                  | TREELINE AVE          | 6LD       | E                    | 3,440    | B                     | 1,876  | B                         | 1,897  | B                   | 1,951  |  | 08200    |
| DANIELS PKWY          | TREELINE AVE          | CHAMBERLIN PKWY       | 6LD       | E                    | 3,440    | B                     | 2,201  | B                         | 2,201  | B                   | 2,209  |  | 08300    |
| DANIELS PKWY          | CHAMBERLIN PKWY       | GATEWAY BL            | 4LD       | E                    | 2,280    | C                     | 2,201  | F                         | 2,288  | F                   | 2,552  | 6 Ln design underway; construction in 2010/11.           | 08400    |
| DANIELS PKWY          | GATEWAY BL            | IMMOKALEE RD (SR82)   | 4LD       | E                    | 2,280    | B                     | 1,019  | B                         | 1,083  | B                   | 1,201  |  | 08500    |
| DANLEY RD             | US 41                 | METRO PKWY            | 2LU       | E                    | 860      | C                     | 238    | C                         | 261    | C                   | 296    |  | 08600    |
| DAVIS RD              | McGREGOR BL           | IONA RD               | 2LU       | E                    | 860      | B                     | 100    | B                         | 100    | C                   | 126    |  | 08700    |
| DEL PRADO BL          | CAPE CORAL PKWY       | SE 46th ST            | 6LD       | E                    | 3,000    | D                     | 1,170  | D                         | 1,170  | D                   | 1,170  |  | 08800    |
| DEL PRADO BL          | SE 46th ST            | CORONADO PKWY         | 6LD       | E                    | 3,000    | D                     | 1,426  | D                         | 1,426  | D                   | 1,426  |  | 08900    |
| DEL PRADO BL          | CORONADO PKWY         | CORNWALLIS PKWY       | 6LD       | E                    | 3,000    | D                     | 1,883  | D                         | 1,883  | D                   | 1,883  |  | 09000    |
| DEL PRADO BL          | CORNWALLIS PKWY       | CORAL POINT DR        | 6LD       | E                    | 3,000    | D                     | 2,244  | D                         | 2,244  | D                   | 2,244  |  | 09100    |
| DEL PRADO BL          | CORAL POINT DR        | HANCOCK BR PKWY       | 6LD       | E                    | 3,000    | D                     | 1,949  | D                         | 1,949  | D                   | 1,949  |  | 09200    |
| DEL PRADO BL          | HANCOCK BR PKWY       | SR 78                 | 6LD       | E                    | 3,010    | C                     | 1,488  | C                         | 1,488  | C                   | 1,488  |  | 09300    |
| DEL PRADO BL          | US 41                 | SLATER RD             | 2LU       | E                    | 920      | B                     | 212    | B                         | 212    | C                   | 706    |  | 09400    |
| DR ML KING BL (SR 82) | CRANFORD AVE          | HIGHLAND AVE          | 4LD       | D                    | 1,920    | C                     | 1,482  | C                         | 1,482  | C                   | 1,482  |  | 09470    |
| DR ML KING BL (SR 82) | HIGHLAND AVE          | MICHIGAN LINK         | 4LD       | D                    | 1,920    | C                     | 1,482  | C                         | 1,482  | C                   | 1,482  |  | 09480    |
| DR ML KINK BL (SR 82) | MICHIGAN LINK         | ORTIZ AVE             | 4LD       | D                    | 1,920    | C                     | 1,482  | C                         | 1,482  | C                   | 1,482  |  | 09490    |
| DR ML KING BL (SR 82) | ORTIZ AV              | I-75                  | 6LD       | D                    | 2,900    | C                     | 1,634  | C                         | 1,636  | C                   | 1,636  | 6 Ln scheduled by CFM & FDOT in 2008/09.                 | 09500    |
| EAST 21st ST          | JOEL BL               | GRANT AVE             | 2LU       | E                    | 860      | B                     | 23     | B                         | 23     | B                   | 23     |  | 09700    |
| ESTERO BL             | BIG CARLOS PASS       | AVENIDA PESCADORA     | 2LN       | E                    | 726      | A                     | 274    | A                         | 275    | A                   | 284    | Constrained v/c = 0.38.                                  | 09800    |
| ESTERO BL             | AVENIDA PESCADORA     | VOORHIS ST            | 2LN       | E                    | 726      | A                     | 544    | A                         | 560    | B                   | 575    | Constrained v/c = 0.75.                                  | 09900    |
| ESTERO BL             | VOORHIS ST            | TROPICAL SHORES WAY   | 2LD       | E                    | 671      | F                     | 672    | F                         | 672    | F                   | 672    | Constrained v/c = 1.00. Interim improvements in 2010/11. | 10000    |
| ESTERO BL             | TROPICAL SHORES WAY   | CENTER ST             | 2LD       | E                    | 671      | F                     | 734    | F                         | 744    | F                   | 825    | Constrained v/c = 1.09. Interim improvements in 2010/11. | 10100    |
| ESTERO PKWY           | US 41                 | THREE OAKS PKWY       | 4LD       | E                    | 2,780    | A                     | 298    | A                         | 304    | A                   | 636    |  | 14400    |
| EVERGREEN RD          | US 41                 | BUS 41                | 2LU       | E                    | 860      | B                     | 85     | B                         | 85     | B                   | 85     |  | 10200    |
| FIDDLESTICKS BL       | GUARDHOUSE            | DANIELS PKWY          | 2LD       | E                    | 860      | C                     | 316    | C                         | 317    | C                   | 349    |  | 10300    |
| FOWLER ST             | US 41                 | N AIRPORT RD          | 6LD       | E                    | 2,850    | D                     | 873    | D                         | 877    | D                   | 881    |  | 10400    |
| FOWLER ST             | N AIRPORT RD          | COLONIAL BL           | 6LD       | E                    | 2,850    | D                     | 1,090  | D                         | 1,094  | D                   | 1,098  |  | 10500    |
| FOWLER ST             | COLONIAL BL           | WINKLER AVE           | 4LD       | E                    | 1,910    | C                     | 975    | C                         | 975    | C                   | 975    |  | 10600    |
| FOWLER ST             | WINKLER AVE           | HANSON ST             | 4LD       | E                    | 1,910    | D                     | 1,440  | D                         | 1,440  | D                   | 1,440  |  | 10700    |

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|----------------------|----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
|                      |                      |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| FOWLER ST (SR 739)   | HANSON ST            | DR ML KING BL (SR 82) | 4LD       | E                    | 1,910    | C                     | 926    | C                         | 926    | C                   | 926    |  | 10730    |
| GASPARILLA BL        | FIFTH ST             | CHARLOTTE COUNTY LINE | 2LU       | E                    | 860      | C                     | 254    | C                         | 257    | C                   | 257    | Constrained v/c = 0.30.                                | 10800    |
| GLADIOLUS DR         | MCGREGOR BL          | PINE RIDGE RD         | 4LD       | E                    | 1,940    | C                     | 530    | C                         | 530    | C                   | 588    |  | 10900    |
| GLADIOLUS DR         | PINE RIDGE RD        | BASS RD               | 4LD       | E                    | 1,950    | B                     | 728    | B                         | 756    | B                   | 872    | 4 Ln under construction.                               | 11000    |
| GLADIOLUS DR         | BASS RD              | WINKLER RD            | 6LD       | E                    | 2,920    | B                     | 728    | B                         | 728    | B                   | 752    | 6 Ln under construction.                               | 11100    |
| GLADIOLUS DR         | WINKLER RD           | SUMMERLIN RD          | 6LD       | E                    | 2,920    | B                     | 728    | B                         | 728    | B                   | 737    |  | 11200    |
| GLADIOLUS DR         | SUMMERLIN RD         | US 41                 | 6LD       | E                    | 2,980    | D                     | 1,674  | D                         | 1,724  | D                   | 1,889  |  | 11300    |
| GREENBRIAR BL        | RICHMOND AVE         | JOEL BL               | 2LU       | E                    | 860      | B                     | 49     | B                         | 54     | B                   | 54     |  | 11400    |
| GUNNERY RD           | IMMOKALEE RD (SR 82) | LEE BL                | 4LD       | E                    | 1,950    | B                     | 872    | B                         | 888    | B                   | 913    |  | 11500    |
| GUNNERY RD           | LEE BL               | BUCKINGHAM RD         | 2LU       | E                    | 950      | B                     | 461    | B                         | 469    | C                   | 603    |  | 11600    |
| HANCOCK BRIDGE PKWY  | DEL PRADO BL         | NE 24th AVE           | 4LD       | E                    | 2,070    | B                     | 871    | B                         | 871    | B                   | 871    |  | 11700    |
| HANCOCK BRIDGE PKWY  | NE 24th AVE          | ORANGE GROVE BL       | 4LD       | E                    | 2,070    | B                     | 1,002  | B                         | 1,015  | B                   | 1,028  |  | 11800    |
| HANCOCK BRIDGE PKWY  | ORANGE GROVE BL      | MOODY RD              | 4LD       | E                    | 2,070    | B                     | 1,022  | B                         | 1,024  | B                   | 1,200  |  | 11900    |
| HANCOCK BRIDGE PKWY  | MOODY RD             | U.S. 41               | 4LD       | E                    | 2,070    | B                     | 1,245  | B                         | 1,279  | C                   | 1,369  |  | 12000    |
| HART RD              | BAYSHORE RD (SR 78)  | TUCKER LN             | 2LU       | E                    | 860      | D                     | 431    | D                         | 435    | D                   | 435    |  | 12100    |
| HICKORY BL           | BONITA BEACH RD      | McLAUGHLIN BL         | 2LU       | E                    | 940      | C                     | 411    | C                         | 411    | C                   | 412    | Constrained v/c = 0.44.                                | 12200    |
| HICKORY BL           | McLAUGHLIN BL        | MELODY LN             | 2LU       | E                    | 940      | B                     | 318    | B                         | 320    | B                   | 325    | Constrained v/c = 0.34.                                | 12300    |
| HICKORY BL           | MELODY LN            | BIG CARLOS PASS       | 2LU       | E                    | 940      | B                     | 261    | B                         | 261    | B                   | 261    | Constrained v/c = 0.28.                                | 12400    |
| HOMESTEAD RD         | IMMOKALEE RD (SR 82) | MILWAUKEE BL          | 2LN       | E                    | 990      | D                     | 438    | D                         | 439    | D                   | 439    |  | 12480    |
| HOMESTEAD RD         | MILWAUKEE BL         | SUNRISE BL            | 2LN       | E                    | 990      | D                     | 438    | D                         | 438    | E                   | 582    |  | 12490    |
| HOMESTEAD RD         | SUNRISE BL           | LEELAND HEIGHTS BL    | 2LN       | E                    | 990      | D                     | 438    | D                         | 441    | E                   | 736    | 4 Ln under design. ROW in 2009/10 & 2010/11.           | 12500    |
| HOMESTEAD RD         | LEELAND HEIGHTS BL   | LEE BL                | 4LN       | E                    | 1,920    | B                     | 1,134  | B                         | 1,135  | C                   | 1,475  |  | 12600    |
| IDLEWILD ST          | METRO PKWY           | RANCHETTE RD          | 2LU       | E                    | 860      | C                     | 210    | C                         | 211    | C                   | 211    |  | 12700    |
| IMMOKALEE RD (SR 82) | I-75                 | BUCKINGHAM RD         | 6LD       | D                    | 2,960    | B                     | 1,175  | B                         | 1,175  | B                   | 1,175  | 6 Ln scheduled by City & FDOT in 2009.                 | 12800    |
| IMMOKALEE RD (SR 82) | BUCKINGHAM RD        | COLONIAL BL           | 6LD       | D                    | 2,960    | B                     | 921    | B                         | 922    | B                   | 922    | 6 Ln scheduled by City & FDOT in 2009.                 | 12900    |
| IMMOKALEE RD (SR 82) | COLONIAL BL          | COMMERCE LAKES DR     | 2LN       | D                    | 910      | F                     | 1,124  | F                         | 1,126  | F                   | 1,146  | 6 Ln PD & E study underway by FDOT. Design in 2013/14. | 13000    |

| ROADWAY LINK NAME    | FROM                 | TO                    | ROAD TYPE | PERFORMANCE STANDARD |          | 2008 100th HIGHEST HR |        | EST 2009 100th HIGHEST HR |        | FORECAST FUTURE VOL |        | NOTES*   | LINK NO. |
|----------------------|----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
|                      |                      |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| IMMOKALEE RD (SR 82) | COMMERCE LAKES DR    | GUNNERY RD            | 2LN       | C                    | 650      | C                     | 598    | C                         | 600    | C                   | 600    | 6 Ln PD & E study underway by FDOT. Design in 2013/14. | 13100    |
| IMMOKALEE RD (SR 82) | GUNNERY RD           | ALABAMA RD            | 2LN       | C                    | 650      | F                     | 1,191  | F                         | 1,193  | F                   | 1,293  | 6 Ln PD & E study underway by FDOT.                    | 13200    |
| IMMOKALEE RD (SR 82) | ALABAMA RD           | ALEX BELL BL          | 2LN       | C                    | 650      | C                     | 570    | C                         | 572    | C                   | 597    | 6 Ln PD & E study underway by FDOT.                    | 13300    |
| IMMOKALEE RD (SR 82) | ALEX BELL BL         | HENDRY COUNTY LINE    | 2LN       | C                    | 650      | C                     | 570    | C                         | 571    | C                   | 617    | 6 Ln PD & E study underway by FDOT.                    | 13400    |
| IMPERIAL PKWY        | COLLIER COUNTY LINE  | BONITA BEACH RD       | 4LD       | E                    | 1,950    | F                     | 2,031  | F                         | 2,061  | F                   | 2,127  | Parallel 6 Ln I-75 widening underway.                  | 13500    |
| IMPERIAL PKWY        | BONITA BEACH RD      | EAST TERRY ST         | 4LD       | E                    | 1,950    | B                     | 1,053  | B                         | 1,053  | B                   | 1,053  |  | 13520    |
| IMPERIAL PKWY        | EAST TERRY ST        | COCONUT RD            | 4LD       | E                    | 2,030    | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 13550    |
| IONA RD              | DAVIS RD             | MCGREGOR BL           | 2LU       | E                    | 860      | C                     | 347    | C                         | 351    | D                   | 474    |  | 13600    |
| ISLAND PARK RD       | PARK RD              | US 41                 | 2LU       | E                    | 860      | D                     | 420    | D                         | 433    | D                   | 606    |  | 13700    |
| JOEL BL              | LEELAND HEIGHTS BL   | 18th ST               | 4LN       | E                    | 2,250    | B                     | 755    | B                         | 771    | B                   | 921    |  | 13800    |
| JOEL BL              | 18th ST              | PALM BEACH BL (SR 80) | 2LN       | E                    | 1,010    | D                     | 380    | D                         | 384    | D                   | 384    |  | 13900    |
| JOHN MORRIS RD       | BUNCHE BCH RD        | SUMMERLIN RD          | 2LU       | E                    | 860      | B                     | 31     | B                         | 31     | B                   | 40     |  | 14000    |
| JOHN MORRIS RD       | SUMMERLIN RD         | IONA RD               | 2LU       | E                    | 860      | B                     | 89     | B                         | 90     | B                   | 97     |  | 14100    |
| KELLY RD             | MCGREGOR BL          | SAN CARLOS BL         | 2LU       | E                    | 860      | B                     | 81     | B                         | 81     | B                   | 87     |  | 14200    |
| KELLY RD             | SAN CARLOS BL        | PINE RIDGE RD         | 2LU       | E                    | 860      | B                     | 59     | B                         | 59     | B                   | 59     |  | 14300    |
| LAUREL DR            | BUS 41               | BREEZE DR             | 2LU       | E                    | 860      | C                     | 395    | C                         | 401    | C                   | 410    |  | 14500    |
| LEE BL               | IMMOKALEE RD (SR 82) | ALVIN AVE             | 6LD       | E                    | 3,140    | B                     | 1,469  | B                         | 1,469  | B                   | 1,533  |  | 14600    |
| LEE BL               | ALVIN AVE            | GUNNERY RD            | 6LD       | E                    | 3,140    | B                     | 1,031  | B                         | 1,033  | B                   | 1,138  |  | 14700    |
| LEE BL               | GUNNERY RD           | HOMESTEAD RD          | 6LD       | E                    | 3,140    | B                     | 1,270  | B                         | 1,424  | B                   | 1,702  |  | 14800    |
| LEE BL               | HOMESTEAD RD         | WILLIAMS AVE          | 4LD       | E                    | 1,950    | B                     | 877    | B                         | 877    | B                   | 907    |  | 14900    |
| LEE BL               | WILLIAMS AVE         | LEELAND HEIGHTS BL    | 2LD       | E                    | 1,040    | D                     | 877    | D                         | 877    | D                   | 888    |  | 14930    |
| LEE RD               | SAN CARLOS BL        | ALICO RD              | 2LU       | E                    | 860      | C                     | 316    | C                         | 318    | C                   | 318    |  | 15000    |
| LEELAND HEIGHTS BL   | HOMESTEAD RD         | ALEX BELL BL          | 4LN       | E                    | 2,080    | C                     | 945    | C                         | 948    | C                   | 949    |  | 15100    |
| LEONARD BL           | GUNNERY RD           | LEE BL                | 2LN       | E                    | 860      | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 15200    |
| LITTLETON RD         | CORBETT RD           | US 41                 | 2LU       | E                    | 860      | C                     | 303    | C                         | 303    | C                   | 304    |  | 15300    |
| LITTLETON RD         | US 41                | BUSINESS 41           | 2LN       | E                    | 860      | C                     | 374    | C                         | 374    | C                   | 376    |  | 15400    |
| LUCKETT RD           | ORTIZ AVE            | I-75                  | 2LN       | E                    | 910      | D                     | 512    | D                         | 517    | D                   | 559    | 4 Ln design & ROW acquisition underway.                | 15500    |
| LUCKETT RD           | I-75                 | COUNTRY LAKES DR      | 2LN       | E                    | 860      | C                     | 258    | C                         | 268    | C                   | 305    |  | 15600    |
| MAPLE DR             | SUMMERLIN RD         | 2nd AVE               | 2LU       | E                    | 860      | C                     | 127    | C                         | 127    | C                   | 127    |  | 15700    |
| MCGREGOR BL          | TOLL PLAZA           | JONATHAN HBR DR       | 4LD       | E                    | 1,950    | B                     | 997    | B                         | 997    | B                   | 1,023  |  | 15800    |
| MCGREGOR BL          | JONATHAN HBR DR      | SUMMERLIN RD          | 4LD       | E                    | 1,950    | A                     | 551    | A                         | 552    | A                   | 552    |  | 15900    |
| MCGREGOR BL          | SUMMERLIN RD         | KELLY RD              | 4LD       | E                    | 1,950    | B                     | 607    | B                         | 626    | B                   | 715    |  | 16000    |
| MCGREGOR BL          | KELLY RD             | SAN CARLOS BL         | 4LD       | E                    | 1,950    | B                     | 788    | B                         | 806    | B                   | 856    |  | 16100    |
| MCGREGOR BL (SR 867) | GLADIOLUS DR         | IONA LOOP             | 4LD       | E                    | 2,050    | C                     | 1,195  | C                         | 1,195  | C                   | 1,203  |  | 16200    |




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|----------------------|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|---|----------|
|                      |                       |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |   |          |
| McGREGOR BL (SR 867) | IONA LOOP             | PINE RIDGE RD         | 4LD       | E                    | 2,050    | C                     | 1,369  | C                         | 1,369  | C                   | 1,475  |   | 16300    |
| McGREGOR BL (SR 867) | PINE RIDGE RD         | CYPRESS LAKE DR       | 4LD       | E                    | 2,050    | F                     | 2,120  | F                         | 2,132  | F                   | 2,257  | 6 Ln widening of Summerlin Rd now completed should provide parallel relief. | 16400    |
| McGREGOR BL (SR 867) | CYPRESS LAKE DR       | COLLEGE PKWY          | 4LD       | E                    | 2,050    | C                     | 1,616  | C                         | 1,617  | C                   | 1,617  |   | 16500    |
| McGREGOR BL (SR 867) | COLLEGE PKWY          | WINKLER RD            | 2LN       | E                    | 1,030    | B                     | 525    | B                         | 535    | B                   | 555    | Constrained v/c = 0.51.   | 16600    |
| McGREGOR BL (SR 867) | WINKLER RD            | TANGLEWOOD BL         | 2LN       | E                    | 1,030    | F                     | 1,142  | F                         | 1,142  | F                   | 1,142  | Constrained v/c = 1.11. Summerlin 6 Ln underway.                            | 16700    |
| McGREGOR BL (SR 867) | TANGLEWOOD BL         | COLONIAL BL           | 2LN       | E                    | 1,030    | F                     | 1,051  | F                         | 1,052  | F                   | 1,052  | Constrained v/c = 1.02.   | 16800    |
| METRO PKWY (SR 739)  | SIX MILE CYPRESS PKWY | DANIELS PKWY          | 6LD       | E                    | 3,000    | B                     | 403    | B                         | 489    | B                   | 772    | 6 Ln by FDOT underway.  | 16900    |
| METRO PKWY (SR 739)  | DANIELS PKWY          | CRYSTAL DR            | 4LD       | E                    | 1,990    | C                     | 1,105  | C                         | 1,151  | C                   | 1,293  |   | 17000    |
| METRO PKWY (SR 739)  | CRYSTAL DR            | DANLEY DR             | 4LD       | E                    | 1,990    | C                     | 1,272  | C                         | 1,272  | C                   | 1,326  |   | 17100    |
| METRO PKWY (SR 739)  | DANLEY DR             | COLONIAL BL           | 4LD       | E                    | 1,990    | C                     | 1,608  | C                         | 1,608  | C                   | 1,670  | 4 Ln Plantation Ext underway.   | 17200    |
| METRO PKWY (SR 739)  | COLONIAL BL           | WINKLER AVE           | 4LD       | E                    | 1,770    | D                     | 873    | D                         | 873    | D                   | 873    |   | 17300    |
| METRO PKWY (SR 739)  | WINKLER RD            | WAREHOUSE ST          | 4LD       | E                    | 1,770    | D                     | 685    | D                         | 685    | D                   | 685    |   | 17400    |
| METRO PKWY (SR 739)  | WAREHOUSE ST          | HANSON ST             | 2LN       | E                    | 910      | C                     | 558    | C                         | 558    | C                   | 634    |   | 17500    |
| MILWAUKEE BL         | HOMESTEAD             | ALEX BELL BL          | 2LU       | E                    | 860      | B                     | 112    | B                         | 118    | B                   | 118    |   | 17600    |
| MILWAUKEE BL         | ALEX BELL BL          | COLUMBUS BL           | 2LU       | E                    | 860      | B                     | 85     | B                         | 87     | C                   | 359    |   | 17700    |
| MOODY RD             | HANCOCK BR PKWY       | PONDELLA RD           | 2LU       | E                    | 860      | C                     | 144    | C                         | 145    | C                   | 145    |   | 17800    |
| NALLE GRADE RD       | SLATER RD             | NALLE RD              | 2LU       | E                    | 860      | B                     | 55     | B                         | 56     | B                   | 56     |   | 17900    |
| NALLE RD             | BAYSHORE RD           | NALLE GRADE RD        | 2LU       | E                    | 860      | C                     | 129    | C                         | 130    | C                   | 149    |   | 18000    |
| NEAL RD              | ORANGE RIVER BL       | BUCKINGHAM RD         | 2LU       | E                    | 860      | B                     | 76     | B                         | 76     | B                   | 76     |   | 18100    |
| NORTH RIVER RD       | SR 31                 | FRANKLIN LOCK RD      | 2LN       | E                    | 1,040    | A                     | 100    | A                         | 101    | A                   | 101    |   | 18200    |
| NORTH RIVER RD       | FRANKLIN LOCK RD      | BROADWAY              | 2LN       | E                    | 1,040    | A                     | 76     | A                         | 76     | A                   | 114    |   | 18300    |
| NORTH RIVER RD       | BROADWAY              | HENDRY COUNTY LINE    | 2LN       | E                    | 1,040    | A                     | 76     | A                         | 76     | A                   | 89     |   | 18400    |
| OLGA RD              | SR 80 W               | SR 80 E               | 2LU       | E                    | 860      | B                     | 100    | B                         | 100    | B                   | 100    |   | 18900    |
| ORANGE GROVE BL      | LOCKMOOR CC           | INLET DR              | 2LU       | E                    | 860      | C                     | 383    | C                         | 383    | D                   | 440    |   | 19000    |
| ORANGE GROVE BL      | INLET DR              | HANCOCK BR PKWY       | 4LD       | E                    | 1,330    | B                     | 383    | B                         | 383    | B                   | 514    |   | 19100    |
| ORANGE GROVE BL      | HANCOCK BRIDGE PKWY   | PONDELLA RD           | 4LD       | E                    | 1,330    | B                     | 472    | B                         | 472    | B                   | 480    |   | 19200    |
| ORANGE RIVER BL      | PALM BEACH BL         | STALEY RD             | 2LU       | E                    | 960      | C                     | 372    | C                         | 373    | C                   | 383    |   | 19300    |
| ORANGE RIVER BL      | STALEY RD             | BUCKINGHAM RD         | 2LU       | E                    | 960      | C                     | 367    | C                         | 368    | C                   | 426    |   | 19400    |
| ORIOLE RD            | SAN CARLOS BL         | ALICO RD              | 2LU       | E                    | 860      | B                     | 113    | B                         | 115    | B                   | 115    |   | 19500    |
| ORTIZ AVE            | COLONIAL BL           | DR ML KING BL (SR 82) | 2LN       | E                    | 950      | C                     | 605    | C                         | 605    | C                   | 605    |   | 19600    |

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|------------------------|------------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|---|----------|
|                        |                        |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |   |          |
| ORTIZ AVE              | DR ML KING BL (SR 82)  | LUCKETT RD            | 2LN       | E                    | 950      | C                     | 850    | C                         | 850    | C                   | 853    | 4 Ln design & ROW acquisition underway. | 19700    |
| ORTIZ AVE              | LUCKETT RD             | PALM BEACH BL (SR 80) | 2LN       | E                    | 950      | B                     | 427    | B                         | 427    | B                   | 446    | 4 Ln design & ROW acquisition underway. | 19800    |
| PALM BEACH BL (SR 80)  | PROSPECT AVE           | ORTIZ AVE             | 4LD       | E                    | 1,940    | C                     | 928    | C                         | 929    | C                   | 929    |   | 19900    |
| PALM BEACH BL (SR 80)  | ORTIZ AVE              | I-75                  | 6LD       | E                    | 2,920    | C                     | 1,009  | C                         | 1,009  | C                   | 1,009  |   | 20000    |
| PALM BEACH BL (SR 80)  | I-75                   | SR 31                 | 6LD       | D                    | 2,970    | A                     | 1,307  | A                         | 1,312  | B                   | 1,651  |   | 20100    |
| PALM BEACH BL (SR 80)  | SR 31                  | BUCKINGHAM RD         | 4LD       | D                    | 1,970    | B                     | 1,541  | B                         | 1,544  | B                   | 1,717  |   | 20200    |
| PALM BEACH BL (SR 80)  | BUCKINGHAM RD          | WERNER DR             | 4LD       | D                    | 2,660    | A                     | 739    | A                         | 741    | C                   | 1,595  |   | 20300    |
| PALM BEACH BL (SR 80)  | WERNER DR              | JOEL BL               | 4LD       | C                    | 2,050    | A                     | 721    | A                         | 721    | A                   | 769    |   | 20330    |
| PALM BEACH BL (SR 80)  | JOEL BLVD              | HENDRY COUNTY LINE    | 4LD       | C                    | 2,050    | A                     | 721    | A                         | 721    | A                   | 858    |   | 20400    |
| PALOMINO RD            | DANIELS PKWY           | PENZANCE BL           | 2LU       | E                    | 860      | C                     | 177    | C                         | 177    | C                   | 197    |   | 20500    |
| PARK MEADOW DR         | SUMMERLIN RD           | US 41                 | 2LU       | E                    | 860      | C                     | 143    | C                         | 147    | C                   | 152    |   | 20600    |
| PENZANCE BL            | RANCHETTE RD           | SIX MILE CYPRESS PKWY | 2LU       | E                    | 860      | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |   | 20800    |
| PINE ISLAND RD         | STRINGFELLOW BL        | BURNT STORE RD        | 2LN       | E                    | 950      | D                     | 583    | D                         | 589    | D                   | 655    | Constrained in part v/c = 0.61.         | 20900    |
| PINE ISLAND RD (SR 78) | BURNT STORE RD         | CHIQUITA BL           | 2LN       | C                    | 910      | B                     | 589    | B                         | 592    | B                   | 594    | 4 Ln design & ROW underway by FDOT.     | 21000    |
| PINE ISLAND RD (SR 78) | CHIQUITA BL            | SANTA BARBARA BL      | 4LD       | C                    | 2,010    | B                     | 1,459  | B                         | 1,459  | B                   | 1,459  |   | 21100    |
| PINE ISLAND RD (SR 78) | SANTA BARBARA BL       | DEL PRADO BL          | 4LD       | C                    | 2,010    | C                     | 1,528  | C                         | 1,528  | C                   | 1,537  |   | 21200    |
| PINE ISLAND RD (SR 78) | DEL PRADO BL           | BARRETT RD            | 4LD       | E                    | 2,010    | B                     | 1,135  | B                         | 1,136  | B                   | 1,136  |   | 21300    |
| PINE ISLAND RD (SR 78) | BARRETT RD             | US 41                 | 4LD       | E                    | 2,010    | B                     | 1,135  | B                         | 1,135  | B                   | 1,234  |   | 21400    |
| PINE ISLAND RD (SR 78) | US 41                  | BUSINESS 41           | 4LD       | E                    | 1,950    | B                     | 1,101  | B                         | 1,101  | B                   | 1,101  |   | 21500    |
| PINE RIDGE RD          | SAN CARLOS BL          | SUMMERLIN RD          | 2LU       | E                    | 860      | D                     | 511    | D                         | 511    | D                   | 621    |   | 21600    |
| PINE RIDGE RD          | SUMMERLIN RD           | GLADIOLUS BL          | 2LU       | E                    | 860      | C                     | 231    | C                         | 264    | D                   | 479    |   | 21700    |
| PINE RIDGE RD          | GLADIOLUS DR           | MCGREGOR BL           | 2LU       | E                    | 860      | C                     | 266    | C                         | 266    | C                   | 266    |   | 21800    |
| PLANTATION RD          | SIX MILE CYPRESS PKWY  | DANIELS PKWY          | 2LU       | E                    | 860      | C                     | 199    | C                         | 202    | E                   | 694    | Metro 6 Ln by FDOT underway.            | 21900    |
| PLANTATION RD          | DANIELS PKWY           | IDLEWILD ST           | 2LU       | E                    | 860      | D                     | 525    | D                         | 539    | E                   | 800    |   | 22000    |
| PONDELLA RD            | PINE ISLAND RD (SR 78) | ORANGE GROVE BL       | 4LD       | E                    | 2,010    | C                     | 701    | C                         | 701    | C                   | 703    |   | 22100    |
| PONDELLA RD            | ORANGE GROVE BL        | US 41                 | 4LD       | E                    | 2,010    | C                     | 1,053  | C                         | 1,053  | C                   | 1,130  |   | 22200    |

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|--------------------------------|---------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
|                                |                     |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| PONDELLA RD                    | US 41               | BUSINESS 41           | 4LD       | E                    | 2,010    | C                     | 780    | C                         | 781    | C                   | 784    | Hancock Br Pkwy Ext corridor study underway. | 22300    |
| PRICHETT PKWY                  | BAYSHORE RD         | RICH RD               | 2LU       | E                    | 860      | B                     | 84     | B                         | 84     | D                   | 478    |  | 22400    |
| RANCHELETTE RD                 | PENZANCE BL         | IDLEWILD ST           | 2LU       | E                    | 860      | B                     | 77     | B                         | 77     | B                   | 77     |  | 22500    |
| RICH RD                        | SLATER RD           | PRITCHETT PKWY        | 2LU       | E                    | 860      | B                     | 50     | B                         | 50     | B                   | 50     |  | 22600    |
| RICHMOND AVE                   | LEELAND HEIGHTS BL  | E 12th ST             | 2LU       | E                    | 860      | B                     | 71     | B                         | 73     | B                   | 92     |  | 22700    |
| RICHMOND AVE                   | E 12th ST           | GREENBRIAR BL         | 2LU       | E                    | 860      | B                     | 54     | B                         | 62     | B                   | 62     |  | 22800    |
| RIVER RANCH RD                 | WILLIAMS RD         | CORKSCREW RD          | 2LU       | E                    | 860      | C                     | 122    | C                         | 122    | C                   | 169    |  | 22900    |
| SAN CARLOS BL (SR 865)         | ESTERO BL           | MAIN ST               | 2LB       | E                    | 960      | F                     | 1,046  | F                         | 1,054  | F                   | 1,086  | Constrained v/c = 1.09.                      | 23000    |
| SAN CARLOS BL (SR 865)         | MAIN ST             | SUMMERLIN RD          | 4LD       | E                    | 1,900    | C                     | 1,046  | C                         | 1,049  | C                   | 1,237  |  | 23100    |
| SAN CARLOS BL (SR 865)         | SUMMERLIN RD        | KELLY RD              | 2LN       | E                    | 1,060    | B                     | 713    | B                         | 713    | B                   | 756    |  | 23180    |
| SAN CARLOS BL (SR 865)         | KELLY RD            | GLADIOLUS RD          | 4LD       | E                    | 1,900    | D                     | 713    | D                         | 713    | D                   | 763    |  | 23200    |
| SAN CARLOS BL (SCP)            | US 41               | THREE OAKS PKWY       | 2LN       | E                    | 860      | C                     | 203    | C                         | 211    | C                   | 211    |  | 23230    |
| SANIBEL BL                     | US 41               | LEE BL                | 2LN       | E                    | 860      | D                     | 452    | D                         | 453    | D                   | 453    |  | 23260    |
| SANIBEL CAUSEWAY               | SANIBEL CAUSEWAY    | TOLL PLAZA            | 2LN       | E                    | 930      | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 23300    |
| SHELL POINT BL                 | MCGREGOR BL         | PALM ACRES            | 2LN       | E                    | 860      | C                     | 173    | C                         | 174    | C                   | 196    |  | 23400    |
| SIX MILE CYPRESS PKWY (SR 739) | US 41               | METRO PKWY            | 4LD       | E                    | 2,070    | C                     | 1,363  | C                         | 1,363  | C                   | 1,377  |  | 23500    |
| SIX MILE CYPRESS PKWY          | METRO PKWY          | DANIELS PKWY          | 4LD       | E                    | 2,070    | C                     | 1,069  | C                         | 1,074  | C                   | 1,263  |  | 23600    |
| SIX MILE CYPRESS PKWY          | DANIELS PKWY        | WINKLER AVE           | 2LN       | E                    | 1,090    | D                     | 778    | E                         | 883    | E                   | 1,111  | 4 Ln design/ROW completed.                   | 23700    |
| SIX MILE CYPRESS PKWY          | WINKLER AVE         | CHALLENGER BL         | 4LD       | E                    | 1,870    | B                     | 720    | B                         | 720    | B                   | 720    |  | 23800    |
| SIX MILE CYPRESS PKWY          | CHALLENGER BL       | COLONIAL BL           | 6LD       | E                    | 2,820    | B                     | 720    | B                         | 720    | B                   | 720    |  | 23900    |
| SLATER RD                      | BAYSHORE RD (SR 78) | NALLE GRADE RD        | 2LU       | E                    | 1,060    | B                     | 303    | B                         | 304    | B                   | 306    |  | 24000    |
| SOUTH POINTE BL                | CYPRESS LAKE DR     | COLLEGE PKWY          | 2LD       | E                    | 900      | D                     | 552    | D                         | 552    | D                   | 552    |  | 24100    |
| SR 31                          | PALM BEACH BL       | BAYSHORE RD (SR78)    | 2LN       | E                    | 1,050    | C                     | 399    | C                         | 400    | C                   | 400    |  | 24200    |
| SR 31                          | BAYSHORE RD (SR 78) | CHARLOTTE COUNTY LINE | 2LN       | E                    | 1,050    | B                     | 258    | B                         | 258    | B                   | 266    |  | 24300    |
| STALEY RD                      | ORANGE RIVER BL     | LUCKETT RD            | 2LU       | E                    | 860      | C                     | 195    | C                         | 196    | C                   | 196    |  | 24400    |
| STRINGFELLOW RD                | FIRST AVE           | BERKSHIRE RD          | 2LN       | E                    | 1,040    | B                     | 282    | B                         | 291    | D                   | 642    |  | 24500    |
| STRINGFELLOW RD                | BERKSHIRE RD        | PINE ISLAND RD        | 2LN       | E                    | 1,040    | C                     | 598    | D                         | 642    | D                   | 820    |  | 24600    |
| STRINGFELLOW RD                | PINE ISLAND RD      | PINELAND RD           | 2LN       | E                    | 1,040    | C                     | 540    | C                         | 543    | C                   | 678    |  | 24700    |
| STRINGFELLOW RD                | PINELAND RD         | MAIN ST               | 2LN       | E                    | 1,040    | B                     | 187    | B                         | 196    | B                   | 294    |  | 24800    |
| SUMMERLIN RD                   | MCGREGOR BL         | KELLY COVE RD         | 4LD       | E                    | 2,050    | B                     | 1,006  | B                         | 1,036  | B                   | 1,149  |  | 24900    |
| SUMMERLIN RD                   | KELLY COVE RD       | SAN CARLOS BL         | 4LD       | E                    | 2,050    | B                     | 976    | B                         | 976    | B                   | 976    |  | 25000    |
| SUMMERLIN RD                   | SAN CARLOS BL       | PINE RIDGE RD         | 6LD       | E                    | 3,040    | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 25100    |

| ROADWAY LINK NAME | FROM                   | TO                     | ROAD TYPE | PERFORMANCE STANDARD |          |  | 2008 100th HIGHEST HR |        |  | EST 2009 100th HIGHEST HR |        |  | FORECAST FUTURE VOL |        |  | NOTES*                   | LINK NO. |
|-------------------|------------------------|------------------------|-----------|----------------------|----------|--|-----------------------|--------|--|---------------------------|--------|--|---------------------|--------|--|--------------------------|----------|
|                   |                        |                        |           | LOS                  | CAPACITY |  | LOS                   | VOLUME |  | LOS                       | VOLUME |  | LOS                 | VOLUME |  |                          |          |
| SUMMERLIN RD      | PINE RIDGE RD          | BASS RD                | 6LD       | E                    | 3,040    |  | B                     | 1,438  |  | B                         | 1,462  |  | B                   | 1,778  |  |                          | 25200    |
| SUMMERLIN RD      | BASS RD                | GLADIOLUS DR           | 6LD       | E                    | 3,040    |  | N/A                   | N/A    |  | N/A                       | N/A    |  | N/A                 | N/A    |  |                          | 25300    |
| SUMMERLIN RD      | GLADIOLUS DR           | CYPRESS LAKE DR        | 4LD       | E                    | 1,960    |  | B                     | 1,133  |  | B                         | 1,160  |  | C                   | 1,312  |  |                          | 25400    |
| SUMMERLIN RD      | CYPRESS LAKE DR        | COLLEGE PKWY           | 6LD       | E                    | 3,040    |  | B                     | 1,245  |  | B                         | 1,245  |  | B                   | 1,245  |  | 6 Ln under construction. | 25500    |
| SUMMERLIN RD      | COLLEGE PKWY           | MAPLE DR               | 6LD       | E                    | 3,040    |  | N/A                   | N/A    |  | N/A                       | N/A    |  | N/A                 | N/A    |  | 6 Ln under construction. | 25600    |
| SUMMERLIN RD      | MAPLE DR               | BOY SCOUT DR           | 6LD       | E                    | 3,040    |  | B                     | 1,487  |  | B                         | 1,487  |  | B                   | 1,487  |  | 6 Ln under construction. | 25700    |
| SUMMERLIN RD      | BOY SCOUT DR           | MATTHEWS DR            | 4LD       | E                    | 1,890    |  | E                     | 1,004  |  | E                         | 1,004  |  | E                   | 1,004  |  |                          | 25800    |
| SUMMERLIN RD      | MATTHEWS DR            | COLONIAL BL            | 4LD       | E                    | 1,890    |  | E                     | 1,004  |  | E                         | 1,004  |  | E                   | 1,004  |  |                          | 25900    |
| SUNRISE BL        | ALEX BELL BL           | COLUMBUS AVE           | 2LU       | E                    | 860      |  | B                     | 36     |  | B                         | 38     |  | B                   | 57     |  |                          | 26000    |
| SUNSHINE BL       | IMMOKALEE RD (SR82)    | LEE BL                 | 2LN       | E                    | 960      |  | C                     | 240    |  | C                         | 251    |  | C                   | 259    |  |                          | 26100    |
| SUNSHINE BL       | LEE BL                 | W 12th ST              | 2LN       | E                    | 960      |  | D                     | 407    |  | D                         | 414    |  | D                   | 440    |  |                          | 26200    |
| SUNSHINE BL       | W 12th ST              | W 75th ST              | 2LN       | E                    | 960      |  | C                     | 277    |  | C                         | 287    |  | D                   | 382    |  |                          | 26300    |
| SW 23rd ST        | GUNNERY RD             | SUNSHINE BL            | 2LU       | E                    | 860      |  | C                     | 393    |  | C                         | 404    |  | D                   | 605    |  |                          | 26400    |
| THREE OAKS PKWY   | COCONUT RD             | CORKSCREW RD           | 4LD       | E                    | 1,950    |  | B                     | 799    |  | B                         | 817    |  | B                   | 985    |  |                          | 26500    |
| THREE OAKS PKWY   | CORKSCREW RD           | SAN CARLOS BL          | 4LD       | E                    | 1,950    |  | N/A                   | N/A    |  | N/A                       | N/A    |  | N/A                 | N/A    |  |                          | 26600    |
| THREE OAKS PKWY   | SAN CARLOS BL          | ALICO RD               | 4LD       | E                    | 1,950    |  | N/A                   | N/A    |  | N/A                       | N/A    |  | N/A                 | N/A    |  |                          | 26700    |
| TICE ST           | PALM BEACH BL (SR 80)  | ORTIZ AVE              | 2LU       | E                    | 860      |  | C                     | 141    |  | C                         | 141    |  | C                   | 142    |  |                          | 26800    |
| TICE ST           | ORTIZ AVE              | STALEY RD              | 2LU       | E                    | 860      |  | C                     | 127    |  | C                         | 127    |  | D                   | 610    |  |                          | 26900    |
| TREELINE AVE      | TERMINAL ACCESS ROAD   | DANIELS PKWY           | 4LD       | E                    | 1,960    |  | B                     | 1,210  |  | B                         | 1,280  |  | B                   | 1,481  |  |                          | 27000    |
| TREELINE AVE      | DANIELS PKWY           | AMBERWOOD RD           | 4LD       | E                    | 1,950    |  | A                     | 292    |  | A                         | 293    |  | A                   | 294    |  |                          | 27030    |
| TREELINE AVE      | AMBERWOOD RD           | COLONIAL BL            | 4LD       | E                    | 1,950    |  | A                     | 292    |  | A                         | 292    |  | A                   | 292    |  |                          | 27070    |
| VETERANS MEM PKWY | SR78                   | CHIKUITA BL            | 4LD       | D                    | 2,100    |  | B                     | 961    |  | B                         | 961    |  | B                   | 961    |  |                          | 27200    |
| VETERANS MEM PKWY | CHIKUITA BL            | SKYLINE DR             | 4LD       | D                    | 2,100    |  | B                     | 1,390  |  | B                         | 1,390  |  | B                   | 1,390  |  |                          | 27300    |
| VETERANS MEM PKWY | SKYLINE DR             | SANTA BARBARA BL       | 6LD       | D                    | 3,160    |  | B                     | 1,814  |  | B                         | 1,814  |  | B                   | 1,844  |  |                          | 27400    |
| VETERANS MEM PKWY | SANTA BARBARA          | COUNTRY CLUB BL        | 6LD       | D                    | 3,160    |  | C                     | 2,491  |  | C                         | 2,491  |  | C                   | 2,491  |  |                          | 27500    |
| VETERANS MEM PKWY | COUNTRY CLUB BL        | MIDPOINT BR TOLL PLAZA | 6LD       | D                    | 3,160    |  | C                     | 2,455  |  | C                         | 2,455  |  | C                   | 2,455  |  |                          | 27600    |
| VETERANS MEM PKWY | MIDPOINT BR TOLL PLAZA | McGREGOR BL            | 4LB       | D                    | 2,940    |  | D                     | 2,371  |  | D                         | 2,371  |  | D                   | 2,371  |  |                          | 27700    |
| VIA COCONUT PT    | SOUTH END              | CORKSCREW RD           | 4LD       | E                    | 1,800    |  | N/A                   | N/A    |  | N/A                       | N/A    |  | N/A                 | N/A    |  |                          | 27720    |
| WHISKEY CREEK DR  | COLLEGE PKWY           | SAUTERN DR             | 2LD       | E                    | 860      |  | C                     | 352    |  | C                         | 352    |  | C                   | 365    |  |                          | 27900    |
| WHISKEY CREEK DR  | SAUTERN DR             | McGREGOR BL            | 2LD       | E                    | 860      |  | C                     | 352    |  | C                         | 352    |  | C                   | 352    |  |                          | 28000    |
| WILLIAMS RD       | US 41                  | RIVER RANCH RD         | 2LU       | E                    | 860      |  | C                     | 166    |  | C                         | 166    |  | C                   | 186    |  |                          | 28100    |
| WILLIAMS AVE      | LEE BL                 | W 6th ST               | 2LN       | E                    | 860      |  | D                     | 497    |  | D                         | 511    |  | D                   | 584    |  |                          | 28200    |
| WINKLER RD        | STOCKBRIDGE            | SUMMERLIN RD           | 2LN       | E                    | 860      |  | D                     | 560    |  | D                         | 575    |  | D                   | 870    |  |                          | 28300    |
| WINKLER RD        | SUMMERLIN RD           | GLADIOLUS DR           | 4LD       | E                    | 1,950    |  | A                     | 383    |  | A                         | 383    |  | A                   | 399    |  |                          | 28400    |

| ROADWAY LINK NAME | FROM                   | TO                     | ROAD TYPE | PERFORMANCE STANDARD |          | 2008 100th HIGHEST HR |        | EST 2009 100th HIGHEST HR |        | FORECAST FUTURE VOL |        | NOTES*   | LINK NO. |
|-------------------|------------------------|------------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--|----------|
|                   |                        |                        |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |  |          |
| WINKLER RD        | GLADIOLUS DR           | BRANDYWINE CIR         | 2LN       | E                    | 900      | B                     | 713    | B                         | 713    | B                   | 722    |  | 28500    |
| WINKLER RD        | BRANDYWINE CIR         | CYPRESS LAKE DR        | 2LN       | E                    | 900      | B                     | 693    | B                         | 693    | B                   | 693    |  | 28600    |
| WINKLER RD        | CYPRESS LAKE DR        | COLLEGE PKWY           | 4LD       | E                    | 1,610    | D                     | 796    | D                         | 796    | D                   | 946    |  | 28700    |
| WINKLER RD        | COLLEGE PKWY           | MCGREGOR BL            | 2LN       | E                    | 810      | B                     | 369    | B                         | 369    | B                   | 393    |  | 28800    |
| WOODLAND BL       | US 41                  | CHATHAM ST             | 2LU       | E                    | 860      | C                     | 320    | C                         | 320    | C                   | 320    |  | 28900    |
| W 6th ST          | WILLIAMS AVE           | JOEL BL                | 2LU       | E                    | 860      | C                     | 122    | C                         | 122    | C                   | 122    |  | 29000    |
| W 12th ST         | GUNNERY RD             | SUNSHINE BL            | 2LU       | E                    | 860      | N/A                   | N/A    | N/A                       | N/A    | N/A                 | N/A    |  | 29100    |
| W 12th ST         | SUNSHINE BL            | WILLIAMS AVE           | 2LU       | E                    | 860      | B                     | 72     | B                         | 72     | C                   | 161    |  | 29200    |
| W 12th ST         | WILLIAMS AVE           | JOEL BL                | 2LU       | E                    | 860      | B                     | 72     | B                         | 73     | B                   | 73     |  | 29300    |
| W 14th ST         | SUNSHINE BL            | RICHMOND AVE           | 2LU       | E                    | 860      | B                     | 41     | B                         | 42     | B                   | 42     |  | 29400    |
| US 41             | COLLIER COUNTY LINE    | BONITA BEACH RD        | 6LD       | E                    | 2,760    | C                     | 1,839  | C                         | 1,839  | C                   | 1,884  |  | 29500    |
| US 41             | BONITA BEACH RD        | WEST TERRY ST          | 6LD       | E                    | 3,100    | C                     | 2,397  | C                         | 2,422  | C                   | 2,452  |  | 29600    |
| US 41             | WEST TERRY ST          | OLD 41                 | 6LD       | E                    | 3,100    | C                     | 1,786  | C                         | 1,786  | C                   | 1,828  |  | 29700    |
| US 41             | OLD 41                 | CORKSCREW RD           | 6LD       | E                    | 3,100    | C                     | 2,263  | C                         | 2,397  | C                   | 2,859  |  | 29800    |
| US 41             | CORKSCREW RD           | SANIBEL BL             | 4LD       | E                    | 1,950    | F                     | 1,992  | F                         | 2,038  | F                   | 2,257  | 6 Ln funded in 2010/11 by FDOT.  | 29900    |
| US 41             | SANIBEL BL             | ALICO RD               | 6LD       | E                    | 2,940    | B                     | 1,671  | B                         | 1,724  | B                   | 2,051  |  | 30000    |
| US 41             | ALICO RD               | ISLAND PARK RD         | 6LD       | E                    | 2,940    | C                     | 2,611  | C                         | 2,611  | C                   | 2,778  |  | 30100    |
| US 41             | ISLAND PARK RD         | JAMAICA BAY WEST       | 6LD       | E                    | 2,940    | C                     | 2,629  | C                         | 2,648  | C                   | 2,811  |  | 30200    |
| US 41             | JAMAICA BAY WEST       | SIX MILE CYPRESS PKWY  | 6LD       | E                    | 2,940    | C                     | 2,656  | C                         | 2,686  | C                   | 2,716  |  | 30300    |
| US 41             | SIX MILE CYPRESS PKWY  | DANIELS PKWY           | 6LD       | E                    | 2,870    | D                     | 1,766  | D                         | 1,774  | D                   | 2,004  |  | 30400    |
| US 41             | DANIELS PKWY           | COLLEGE PKWY           | 6LD       | E                    | 2,870    | D                     | 2,179  | D                         | 2,180  | D                   | 2,193  | Constrained v/c=0.76.  | 30500    |
| US 41             | COLLEGE PKWY           | SOUTH RD               | 6LD       | E                    | 2,870    | D                     | 2,211  | D                         | 2,220  | D                   | 2,253  | Constrained v/c=0.77.  | 30600    |
| US 41             | SOUTH DR               | BOY SCOUT RD           | 6LD       | E                    | 2,870    | D                     | 2,134  | D                         | 2,134  | D                   | 2,136  | Constrained v/c=0.74.  | 30700    |
| US 41             | BOY SCOUT DR           | NORTH AIRPORT RD       | 6LD       | E                    | 2,870    | D                     | 1,573  | D                         | 1,574  | D                   | 1,576  | Constrained v/c=0.55.  | 30800    |
| US 41             | NORTH AIRPORT RD       | COLONIAL BL            | 6LD       | E                    | 2,870    | D                     | 1,782  | D                         | 1,782  | D                   | 1,782  |  | 30810    |
| US 41             | FOUNTAIN INTERCHANGE   | NORTH KEY DR           | 4LD       | E                    | 2,270    | D                     | 2,238  | D                         | 2,238  | D                   | 2,238  |  | 30900    |
| US 41             | NORTH KEY DR           | HANCOCK BRIDGE PKWY    | 4LD       | E                    | 2,270    | F                     | 2,363  | F                         | 2,363  | F                   | 2,375  | Affected by recent change to one-way tolling on Midpoint Bridge; should stabilize in future. | 31000    |
| US 41             | HANCOCK BRIDGE PKWY    | PONDELLA RD            | 4LD       | E                    | 1,950    | D                     | 1,549  | D                         | 1,583  | D                   | 1,583  |  | 31100    |
| US 41             | PONDELLA RD            | PINE ISLAND RD (SR 78) | 4LD       | E                    | 1,950    | D                     | 1,290  | D                         | 1,290  | D                   | 1,290  |  | 31200    |
| US 41             | PINE ISLAND RD (SR 78) | LITTLETON RD           | 4LD       | E                    | 2,050    | C                     | 1,352  | C                         | 1,352  | C                   | 1,433  |  | 31300    |
| US 41             | LITTLETON RD           | BUSINESS 41            | 4LD       | E                    | 2,050    | B                     | 917    | B                         | 917    | C                   | 1,226  |  | 31400    |
| US 41             | BUSINESS 41            | DEL PRADO BL           | 4LD       | E                    | 2,050    | B                     | 917    | B                         | 918    | B                   | 940    |  | 31500    |
| US 41             | DEL PRADO BL           | CHARLOTTE COUNTY LINE  | 4LD       | E                    | 2,050    | B                     | 1,072  | B                         | 1,076  | C                   | 1,188  |  | 31600    |

| ROADWAY LINK NAME  | FROM                  | TO                    | ROAD TYPE | PERFORMANCE STANDARD |          | 2008 100th HIGHEST HR |        | EST 2009 100th HIGHEST HR |        | FORECAST FUTURE VOL |        | NOTES*                   | LINK NO. |
|--|-----------------------|-----------------------|-----------|----------------------|----------|-----------------------|--------|---------------------------|--------|---------------------|--------|--------------------------|----------|
|  |                       |                       |           | LOS                  | CAPACITY | LOS                   | VOLUME | LOS                       | VOLUME | LOS                 | VOLUME |                          |          |
| I-75   | COLLIER COUNTY LINE   | BONITA BEACH RD       | 6LD       | D                    | 5,280    | C                     | 3,869  | C                         | 3,869  | C                   | 3,869  | 6 Ln under construction. | 31700    |
| I-75   | BONITA BEACH RD       | CORKSCREW RD          | 6LD       | D                    | 5,280    | C                     | 3,941  | C                         | 3,941  | C                   | 3,941  | 6 Ln under construction. | 31800    |
| I-75   | CORKSCREW RD          | ALICO RD              | 6LD       | D                    | 5,280    | C                     | 3,482  | C                         | 3,482  | C                   | 3,482  | 6 Ln under construction. | 31900    |
| I-75   | ALICO RD              | DANIELS PKWY          | 6LD       | D                    | 5,280    | C                     | 3,820  | C                         | 3,820  | C                   | 3,820  | 6 Ln under construction. | 32000    |
| I-75   | DANIELS PKWY          | COLONIAL BL           | 6LD       | D                    | 5,280    | C                     | 3,627  | C                         | 3,627  | C                   | 3,627  | 6 Ln under construction. | 32100    |
| I-75   | COLONIAL BL           | DR ML KING BL (SR 82) | 4LD       | D                    | 3,420    | E                     | 3,530  | E                         | 3,530  | E                   | 3,530  |                          | 32200    |
| I-75   | DR ML KING BL (SR 82) | LUCKETT RD            | 4LD       | D                    | 3,420    | E                     | 3,772  | E                         | 3,772  | E                   | 3,772  |                          | 32300    |
| I-75   | LUCKETT RD            | PALM BEACH BL (SR 80) | 4LD       | D                    | 3,420    | E                     | 3,555  | E                         | 3,555  | E                   | 3,555  |                          | 32400    |
| I-75   | PALM BEACH BL (SR 80) | BAYSHORE RD (SR 78)   | 4LD       | D                    | 3,420    | D                     | 3,023  | D                         | 3,023  | D                   | 3,023  |                          | 32500    |
| I-75   | BAYSHORE RD (SR 78)   | CHARLOTTE COUNTY LINE | 4LD       | C                    | 2,890    | B                     | 2,007  | B                         | 2,007  | B                   | 2,007  |                          | 32600    |
| <p> = Road links within incorporated areas of Fort Myers, Fort Myers Beach, Bonita Springs or Cape Coral.</p> <p><b>D E F</b> = Road links which do not meet the adopted County or State Level of Service Standard. [Note: Some of these links are constrained.]</p> <p>N/A = Traffic counts not available for this link. For Concurrency determination use data from 2008 Concurrency Report.</p> <p>* Note: "Constrained" Roads are as indicated in TABLE 2(a) CONSTRAINED ROADS STATE AND COUNTY ROADS OF "THE LEE PLAN".</p> <p>Funding is by Lee County unless noted otherwise.</p> <p>v/c ratio = 2008 100th Highest Hour/Capacity at the Performance Standard.</p> |                       |                       |           |                      |          |                       |        |                           |        |                     |        |                          |          |