

SLFRF Compliance Report - SLT-2390-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	SS8JCN35XH77
Recipient TIN	596000702
Recipient Legal Entity Name	Lee County, Florida
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	PO Box 398
Recipient Address 2	
Recipient Address 3	
Recipient City	Fort Myers
Recipient State/Territory	FL
Recipient Zip5	33902
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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Project Name: Broadband Gap Analysis

Project Identification Number	ARPA-IN521A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$100,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Broadband Gap Analysis project is a vendor contracted new, fully-ARPA funded, Lee County government initiative to identify the community's broadband needs, gaps in service availability and speed requirements, and to formulate a scope of work and options to address the gaps.</p> <p>The major activities of the project include a contracted consultant to complete a Broadband Availability and Adoption Gap Analysis.</p> <p>The project will: Evaluate existing broadband service capabilities and capacities; Detail where gaps exist between capacity and demand; Identify the demand and assess adoption rates for broadband access; Identify areas that are unserved or underserved, from a broadband capability perspective; with a focus on low-income communities; Review national, state, and local best practices to provide a Board with various options to address Lee County's broadband needs; and Recommend Board options (including cost details) to address the gaps in broadband services that are provided.</p>

Project Name: Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism

Project Identification Number	ARPA-NE235D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to increase group occupancy and revenue for Lee County hotels that have not recovered from the lack of the meetings and conferences market segment since March 2020. The grant seeks to encourage businesses who plan meetings and conferences to consider Lee County when planning in-person meetings and conferences. Through the program, companies that book a meeting with a Lee County hotel have the opportunity to receive up to \$6,500 for the company, association or organization.</p> <p>The major activity of the program include reimbursement of the host company for booking a minimal number of lodging room nights with a peak night of at least 10 lodging rooms, with the exception of sports events, weddings, reunions, group tours or other social events.</p>

Project Name: Nonprofit Human Services & Capacity Building

Project Identification Number	ARPA-NE234B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,000,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The United Way Recovery Grant Project is an ARPA funded enhancement of United Way's existing services. The project will implement strategies to improve business efficiencies, train and develop staff, and integration technologies to improve communication, data management, and data security.</p> <p>Major activity includes the addition of an Operations Administrator to formalize and oversee health and safety protocols, security, and maintenance of three service facilities, two warehouses, and 15 United Way Houses. Key staff will receive operations specific training to provide more effective leadership and organizational efficiencies. Funds will be used for salaries of 15 staff in various service</p>

	areas. Fund will also be used to pay for rental space, utilities, and VOIP technology. Funds will be used to purchase equipment that will improve inventory management. The outcome to the enhancements include formalizing and documenting operational processes, policies, and procedures that facilitate direct service delivery.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will use an evidence-producing iterative process improvement approach to various service area. The objective is to implement process-focused data-driven operations to maximize community impact.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Small Business Technical Assistance Goodwill Industries of SWFL

Project Identification Number	ARPA-NE230A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Goodwill Industries of SWFL MicroEnterprise program technical assistance project is an existing program that will contract with Lee County to extend its services to small businesses and nonprofits disproportionately affected by COVID-19. The project will help low-to-moderate-income and disadvantaged individuals start or stabilize their businesses. Services include business classes with feasibility planning, cash flow, and financial access. Participants are assigned a small business mentor who helps participants with business planning and coaching.</p> <p>The major activities for this project include business counseling, mentoring, and referrals for 1. Small Business Development Classes 2. Small Business Mentoring 3. Business Planning Coaching 4. Small Business Loan Options 5. Potential Access to small business loan and</p>

	matching funds. Additionally, the funds will cover professional fees, supplies, marketing for the program, and travel.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Increase Street Outreach & Staff - Housing Stability CASL

Project Identification Number	ARPA-NE216B3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$357,646.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$357,646.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$357,646.00
Current Period Expenditures	\$0.00
Project Description	<p>Community Assisted and Supported Living Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an existing, partially ARPA-funded service of a community nonprofit. The project will provide case management to help clients meet goals, resolve challenges, remove barriers and obstacles, and access outside resources. Additionally, assistance will be provided to improve literacy skills, job/volunteer search skills, accessing government benefits, budgeting skills, healthcare access, transportation, community services, crisis intervention, finding clothing resources, computer skills, nutrition, social skills, hygiene management, security management, safety management and housekeeping skills.</p> <p>The major activities of the project include adding two case management staff, a peer specialist and fund a portion of a case management supervisor position to deliver the program enhancement. to serve clients residing within Lee County. There will be a total of 3.6 FTE's funded. Additionally, the program will provide case management to coordinate the services to assist clients in obtaining the program goals.</p>

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program uses a permanent supportive housing model to identify specific needs and provide wrap-around services, partner agency collaborations, and support to transition clients directly from homelessness into permanent supportive housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F

Project Identification Number	ARPA-NE216B2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$163,363.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$163,363.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$163,363.00
Current Period Expenditures	\$0.00
Project Description	<p>The Affordable Homeownership Foundation—Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is a community nonprofit's existing program to prevent homelessness. The program will be partially funded through ARPA. The program will a HUD-established triage process to identify and work with clients to remove barriers that increase the risk of becoming homeless.</p> <p>The project's major activities include assigning case managers to recruit and negotiate terms with landlords that will allow clients who are at risk of losing their housing to make changes that conform to the landlord's requirements.</p> <p>Program case managers will work with clients to review their income, budgets, credit, and other circumstances to discover and resolve the reasons landlords often discontinue leases.</p> <p>The program will offer a "good renter" class that teaches clients how to communicate with the landlords, especially during difficulties that may jeopardize their housing. The project will also provide referrals to job retention training.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is a case management advocacy model wherein the client agrees to undergo personal development. The landlord agrees to give the renter opportunities to make the recommended life changes before issuing an eviction. The objective is to increase long-term housing security.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to increase long-term housing security and provide emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Support Childcare Providers to Increase Capacity

Project Identification Number	ARPA-NE211A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,000,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Support Childcare Providers to Increase Capacity project is an existing service of Early Learning Coalition of Southwest Florida (ELC) which Lee County Human Services partially fund. Through the project, ELC will recruit childcare providers to participate in a capacity-building and learning-focused initiative to create new or expand and enhance existing school readiness services.</p> <p>The project activities include a pilot grant program based on needs assessments of participating childcare provided. Grant will be provided to fund capacity building, technical assistance, and other eligible resources. The program will be evaluated to identify and implement opportunities for improvement. Additional grant cycles will be run with a similar learning agenda to continue refining the program and building a body of knowledge regarding supporting childcare providers to increase capacity.</p> <p>Additional activities include project administration, technical assistance, training, grants awards for equipment, Gold Seal accreditation, business training, early learning professional's certification, and equipment purchases.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is a grant-funded needs-based capacity-building initiative. The project's objective is to increase childcare facility seat capacity in high need areas and build a body of knowledge for childcare capacity building.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3)
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Project Name: Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice

Project Identification Number	ARPA-NE216B1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$478,993.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$478,993.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$478,993.00
Current Period Expenditures	\$0.00
Project Description	<p>Catholic Charities Diocese of Venice (CCDOV) housing program is an existing intensive case management program partially funded by Lee County Government. The program helps clients secure permanent housing by increasing their income and developing or identifying community or governmental support systems.</p> <p>The project's major activities include the addition of staff – two SOAR (SSI/SSDI Outreach, Access and Recovery) caseworkers to help clients navigate government benefit programs. In addition, funds will help clients pay for the documentation required to obtain SSI/SSDI and identification. Funds will also help provide mental health counseling services through the outpatient mental health program and telehealth.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides intensive case management for supportive housing, including counseling, employment assistance, and public benefit navigation. The program's objective is to help the client transition to permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Workforce Training and Certification Micro and Rapid Credentialing FSW

Project Identification Number	ARPA-NE210A3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Workforce Training and Certification Grant (Micro and Rapid Credentialing) will provide student grants for in-demand career training programs through Florida Southwestern State College (FSW). This project is a new public university program that is fully funded through CSLFRF. The project responds to the negative economic impacts of the public health emergency by assisting individuals who want to work and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part-time but who want and are available for full-time work, or who are employed but seeking a position with greater opportunities for economic advancement.</p> <p>The project's major activities include providing outreach and recruitment of potential trainees, assessing their training needs, and providing tuition-free training classes that lead to certification in in-demand careers.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides credentialing in in-demand programs through a public university. The objectives are to improve work readiness, workforce training, and certification to enhance employment and economic advancement opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) FGCU

Project Identification Number	ARPA-NE210A2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants - Florida Gulf Coast University (FGCU) project is a new public university program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>The major activities include recruiting and job training assistance in-demand career opportunities. Training will be provided in programs that offer micro and rapid credentialing and digital badges including IBM Skills Academy (information technology literacy), Senior Care and case management, emergency preparedness and management (first-responder, healthcare, and social support), medical device fundamentals, professional sales, digital marketing, and professional construction management.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The project provides micro and rapid credentialing in various in-demand programs through a public university. The program's objectives include improving workforce training and certification to enhance opportunities for economic advancement.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Food Distribution for Impacted Households The Salvation Army

Project Identification Number	ARPA-NE021A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$465,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$465,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$465,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - The Salvation Army Project is a partially funded program of a current Lee County Government Service nonprofit partner. The project will respond to food insecurities, made worse by the pandemic, for QCT and low-mod income households. The project will provide food for 1,800 households through food pantries supported by Salvation Army. The major activities</p>

	of this project include funding for food distribution center staff salaries, bulk food purchases, and distribution center operations cost.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project supports a food distribution and food bank program. The objective of the project is to reduce food insecurities through direct food distribution and enhancing support for community food pantries.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Distribution for Impacted Households Midwest Food Bank

Project Identification Number	ARPA-NE021A2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,320,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,320,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,320,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Midwest Food Bank project will provide partial funding to expand services and to make operational improvements to its existing food bank program. Midwest Food Bank is a Lee County Government supported community partner. The project will respond to food insecurities, made worse by the pandemic, for QCT and low-mod income households. The project will serve over 31,500 households through over 97 food pantries supported by Midwest Food Bank.</p> <p>The major activities of this project include funding support for operational staff salary, bulk food purchases, distribution equipment (truck, trailer, and food storage enhancement), and operational supplies.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project supports a food distribution and food bank program. The objective of the project is to reduce food insecurities through direct food distribution and enhancing support for community food pantries.
Brief description of recipient's approach to ensuring that	Assistance for food is an enumerated presumed reasonably

response is reasonable and proportional to a public health or negative economic impact of Covid-19	proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food distribution impacted households Harry Chapin Food Bank

Project Identification Number	ARPA-NE021A1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$2,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,750,000.00
Current Period Expenditures	\$0.00
Project Description	The Harry Chapin Food Bank Enhancement project will provide partial funding to support the expansion of services and operations improvement for an existing nonprofit-run program, a supported community partner of Lee County Government. The program responds to food insecurities made worse by the pandemic for QCT and low-mod income households. The project's major activities include providing shelf-stable food to over 130,000 families through more than 100 Harry Chapin supported food pantries. Additionally, project will make bulk food and supply purchases across 3-years project performance. Funds will also be used to purchase a specially equipped food distribution truck.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project supports a food distribution and food bank program. The project's objective is to reduce food insecurities through direct food distribution and enhancing support for community food pantries.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Behavioral Health Staffing Recruiting and Retention

Project Identification Number	ARPA-PH112A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$9,000,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Behavioral Health Staffing, Recruiting, and Retention project enhances an existing service provided by SalusCare, a Lee County Government Human Services partner and contractor for Central Florida Behavioral Health Network. SalusCare has four 24-hour service centers offering crisis stabilization services, Baker Act Services, Transitional Living services, detox services, and residential substance abuse treatment for children.</p> <p>The major activities for this project include enhancing staff recruitment and training by providing eligible workers incentives and salary supplementation for hard-to-fill positions. Additionally, the project will fund workspace public and patient safety enhancements, technology equipment, and supplies.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of the project is to enhance staff recruitment and operational enhancements. The objective is to address the staffing levels to meet the community's demand for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Behavioral Health care, treatment, and behavioral health facilities and equipment are enumerated in the Final Rule and are presumed reasonably proportional responses. (31 CFR 35.6(b)(3)(i)(C)).

Project Name: Internal Grant Administration HVS

Project Identification Number	ARPA-AD071B
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$330,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,025.74
Total Cumulative Expenditures	\$27,025.74
Current Period Obligations	\$27,025.74
Current Period Expenditures	\$27,025.74
	Staff will be hired to provide grant administration support for the Human Services Department ARPA-related grants.

Project Description	The positions include two Community Impact Coordinators, one Grant Analyst, and one Fiscal Specialist.
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Project Name: Lee Co HVS Staff to Address Housing & Stability Needs

Project Identification Number	ARPA-NE216A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,034.75
Total Cumulative Expenditures	\$5,034.75
Current Period Obligations	\$5,034.75
Current Period Expenditures	\$5,034.75
Project Description	<p>The Lee County Human and Veteran Services Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an enhancement to an existing government service that SLFRF fully funds. The project seeks to aid the homeless and eligible individuals seeking permanent housing to locate, obtain and maintain permanent housing.</p> <p>The major activities of the project include hiring three outreach coordinators to engage with persons experiencing homelessness and connect them to housing and supportive services.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will enhance the homelessness and housing assistance programs by adding street outreach staff to the programs. The project's objective is to increase the number of individuals and families who obtain permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5)

Project Name: Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site

Project Identification Number	ARPA-PH017A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$58,607.00
Total Cumulative Expenditures	\$58,607.00
Current Period Obligations	\$58,607.00
Current Period Expenditures	\$58,607.00
Project Description	<p>The Sheriff Traffic Detail Monoclonal Antibody Test Site project is a new government service to provide security and public safety services to medical personnel and the general public at the Century Link Stadium and Bonita Springs Monoclonal Antibody Covid-19 test sites. The project is fully funded through ARPA-SLFRF.</p> <p>The project activities include the County Sheriff providing security and public safety for two COVID-19 test sites. Sworn uniformed officers will staff the Sheriff's security teams. The teams will provide pre-and during-operation security assessments, guide traffic, and respond to disruptive traffic and other security threats. The project provides a contingency for additional officers and equipment as the circumstance require.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Sheriff's security teams provide traffic and operational security for 2 Covid-19 test sites. The objective is to ensure security and public safety for the medical personnel, their operation, and the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 testing programs are enumerated in the Final Guidance and presumed to be a reasonably proportional response to the pandemic. 31 CFR 35.6(b)(3)(i)(A). Security of facilities, personnel, and work products is allowable. (CFR 200.457).

Project Name: Nonprofit Human Services Grant Program

Project Identification Number	ARPA-NE234A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$17,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$17,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$17,000,000.00
Current Period Expenditures	\$0.00
	The United Way Lee County Nonprofit Human Services Grant project is a new ARPA-funded initiative. The project will provide grants to Lee County human services nonprofits to fund direct services and operational enhancements that

Project Description	<p>will sustain temporary emergency assistance, supportive services, community engagement, and build resiliency.</p> <p>The major activities include the administration of the grant program by United Way. The grant program includes a Notice of Funding Available (NOFA) issuance, grant proposal review and preparation to be handed off for evaluation by committees. The evaluation committees will recommend community appropriate project to the Board of Commissioner for review and approval. Subrecipient agreements will be developed between United Way, as pass-through, and the nonprofits with approved proposals. United Way will distribute funds and monitor their subrecipients.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project award grants to human service focused nonprofits to provide direct services and to improve organizational efficiency. The objective is to expand services to the community while enhancing the service delivery capacity of the nonprofits.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Lee Memorial Health System Mobile Vaccine

Project Identification Number	ARPA-PH011A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	<p>The Lee Memorial Health System Mobile Vaccine project is a new, partially ARPA-SLFRF-funded Public Health response executed by Lee Memorial Health System. The project will increase vaccination site availability in underserved communities and offer vaccination services for children ages five and older.</p> <p>The primary activities include Lee Memorial Health System identifying and coordinating with schools in underserved communities to bring the mobile unit on site. Lee Health will also advertise and administer the program. The project will</p>

	fund one (1) Emergency Medical Technician, one (1) Customer Service Representative, one (1) Pharmacist (or one (1) Pharmacy Technician), and two (2) Registered Nurses. Lee Health will provide necessary equipment and supplies to operate the mobile COVID-19 vaccination site, including COVID-19 vaccinations, medical equipment, and administrative office supplies.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The mobile vaccines units consist of a pediatric ambulance staffed by Lee Health personnel. The project's objective is to increase the visibility and availability of vaccine sites in underserved communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccinations services and temporary medical facilities are enumerated responses to the pandemic and are presumed to be reasonably proportional. 31 CFR 35.6(b)(3)(i)(A); (31 CFR 35.6(b)(3).

Project Name: Consulting services for oversight and compliance of American Rescue Plan Funds

Project Identification Number	ARPA-AD071A
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$4,490,266.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,490,266.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,490,266.00
Current Period Expenditures	\$0.00
Project Description	<p>Lee County has approved a contract with Ernst & Young U.S. LLP for management consultant services to ensure compliance with the American Rescue Plan Act. Expenditures will be on an as needed basis, for an initial term of three-years, and for a total contract amount not to exceed \$4,490,266.00.</p> <p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none"> • Providing technical support for program management including project procurement and compliance; • Providing technical support and best practice advice regarding: <p>County and sub-recipient monitoring and management of ARPA fund uses; Project documentation; Tracking project and performance data;</p>

Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries.

- Preparing internal and federal reports.

Subrecipients

Subrecipient Name: Ernst & Young LLP

TIN	346565596
Unique Entity Identifier	AD071A374231
POC Email Address	samuel.hughes@ey.com
Address Line 1	1 Manhattan Way
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10001
Zip+4	8600
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee Memorial Health System

TIN	590714812
Unique Entity Identifier	GGGNFJEQ1C32
POC Email Address	
Address Line 1	2780 Cleveland Avenue
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of Lee County, Inc.

TIN	
Unique Entity Identifier	GHHSPKQA19L6
POC Email Address	
Address Line 1	7273 Concourse Drive
Address Line 2	
Address Line 3	
City	Fort Myers

State	FL
Zip	33908
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee County Sheriff's Office

TIN	
Unique Entity Identifier	ZL5FDGLA1HM6
POC Email Address	
Address Line 1	14750 Six Mile Cypress Parkway
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SalusCare, Inc.

TIN	
Unique Entity Identifier	U71ABQHAXGX7
POC Email Address	
Address Line 1	3763 Evans Avenue
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Harry Chapin Food Bank of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	L2MLRM3T52K3
POC Email Address	
Address Line 1	3760 Fowler St.

Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Midwest Food Bank NFP, Inc.

TIN	
Unique Entity Identifier	KN17TNZBPP57
POC Email Address	
Address Line 1	5601 Division Drive
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: : The Salvation Army a Foreign Nonprofit Corporation

TIN	
Unique Entity Identifier	X7KALJQE7Q99
POC Email Address	
Address Line 1	10291 McGregor Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33919
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Gulf Coast University Board of Trustees

TIN	

Unique Entity Identifier	ENCFSMNC3PT1
POC Email Address	
Address Line 1	10501 FCGU Blvd South
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33965
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Southwestern State College

TIN	
Unique Entity Identifier	C1EEUPVD33S7
POC Email Address	
Address Line 1	909 College Pkwy SW
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33919
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Catholic Charities Diocese of Venice

TIN	
Unique Entity Identifier	FTXXZCN4B753
POC Email Address	
Address Line 1	1000 Pinebrook Road
Address Line 2	
Address Line 3	
City	Venice
State	FL
Zip	34285
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Early Learning Coalition of Southwest Florida Inc.

TIN	
Unique Entity Identifier	CAFBN877RT3
POC Email Address	
Address Line 1	2675 Winkler Ave
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Affordable Homeownership Foundation Inc.

TIN	
Unique Entity Identifier	S1DDGMBV3AG5
POC Email Address	
Address Line 1	5264 Clayton Court, Suite 1
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Assisted and Supported Living, Inc.

TIN	
Unique Entity Identifier	HMBJWPX9JKA1
POC Email Address	
Address Line 1	2911 Fruitville Road
Address Line 2	
Address Line 3	
City	Sarasota
State	FL
Zip	34237

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill Industries of Southwest Florida

TIN	
Unique Entity Identifier	YEPPPWJ79KQ5
POC Email Address	
Address Line 1	5100 Tice Street
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wireless Access Communications Inc./DBA Dense Networks

TIN	
Unique Entity Identifier	XWU3UK1DG4C5
POC Email Address	
Address Line 1	238 Braelock Drive
Address Line 2	
Address Line 3	
City	Ocoee
State	FL
Zip	34761
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: ARPA-PH011A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	2780 Cleveland Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for the Lee Memorial Health System Mobile Vaccine project was executed through a subrecipient agreement. Using SLFRF funds, the County will reimburse Lee Memorial for expenses incurred during this project. The contractual agreement for the subaward was a subrecipient agreement with an eighteen-month performance period.</p> <p>The underlying eligible uses for this project are enumerated in the SLFRF Final Rule as cited below. 31 CFR 35.6(b)(3)(i)(A) Enumerates vaccination services as a presumed reasonably proportional. 31 CFR 35.6(b)(3) Provides that temporary medical facilities are presumed reasonably proportional.</p>
Subrecipient	Lee Memorial Health System
Period of Performance Start	3/21/2022
Period of Performance End	9/30/2022

Subaward No: ARPA-NE234A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$17,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	7273 Concourse Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
	The United Way Lee County Nonprofit Human Services Grant Program was execute through a subrecipient

Description	<p>agreement wherein United Way will receive an advance payment to issue the NOFA, develop the grant program and administer the application review process. United Way, as a pass-through, will issue the grants (subawards) for approved projects and monitor their subrecipients.</p> <p>Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p>
Subrecipient	United Way of Lee County, Inc.
Period of Performance Start	3/9/2022
Period of Performance End	6/30/2025

Subward No: ARPA-PH017A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,607.00
Subaward Date	8/20/2021
Place of Performance Address 1	14100 Ben C Pratt Six Mile Cypress Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33912
Place of Performance Zip+4	
Description	<p>This project was executed through a contractual agreement with Lee County Sheriff, a State of Florida Government Law Enforcement agency. Funding for the project was based on a variable cost budget. Reimbursement for expenses was determined by the number of officers, required work hours, negotiated hourly rates, and necessary security equipment. The contractual agreement required a minimum of two officers. Conditional triggers allowed the Sheriff to requisition additional officers and equipment.</p> <p>The underlying eligible use is COVID testing programs are enumerated in the Final Rule and are presumed reasonably proportional response to the emergency (31 CFR 35.6(b)(3)(i)(A)). Security of facilities, personnel, and work products is allowable.</p>
Subrecipient	Lee County Sheriff's Office
Period of Performance Start	8/20/2021
Period of Performance End	11/2/2021

Subward No: ARPA-PH112A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$9,000,000.00

Subaward Date	3/9/2022
Place of Performance Address 1	3763 Evans Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a subrecipient agreement with SalusCare to fund salaries, professional fees, equipment, technology enhancements, recruitment and marketing, and training. Payments made under this agreement shall be on a reimbursement basis.</p> <p>The underlying eligible use of SLFRF for this project is the Final Rule enumerated and presumed reasonably proportional responses for behavioral health care, treatment, and facilities and equipment. (31 CFR 35.6(b)(3)(i)(C).</p>
Subrecipient	SalusCare, Inc.
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE021A1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,750,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	3760 Fowler St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a subrecipient agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and a specially equipped food distribution truck purchase for mobile distribution.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).</p>
Subrecipient	Harry Chapin Food Bank of Southwest Florida, Inc.
Period of Performance Start	3/9/2022

Period of Performance End	12/31/2024
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Subward No: ARPA-NE021A2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,320,000.00
Subaward Date	3/11/2022
Place of Performance Address 1	5601 Division Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a subrecipient agreement. The payments to the subrecipient will be on a reimbursement basis. The anticipated eligible expenses include food purchases, distribution, equipment (truck, trailer, and food storage enhancement), and operational supplies.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).</p>
Subrecipient	Midwest Food Bank NFP, Inc.
Period of Performance Start	3/11/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE021A4

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$465,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	10291 McGregor Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a subrecipient agreement. The payments to the subrecipient will be on a reimbursement basis. The anticipated eligible expenses include food distribution center staff salaries, bulk food purchases, and distribution center operations costs.</p> <p>The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to</p>

	the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Subrecipient	: The Salvation Army a Foreign Nonprofit Corporation
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE210A2

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	10501 FCGU Blvd South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33965
Place of Performance Zip+4	
Description	<p>This subaward was executed through a subrecipient agreement with a public university to offer tuition-free educational classes for various in-demand career areas. The University will receive advance payments based on project course enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	Florida Gulf Coast University Board of Trustees
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE210A3

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	909 College Pkwy SW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
	This subaward was executed through a subrecipient

Description	<p>agreement with a public university to enable SLFRF grant to students for tuition-free educational classes for various in-demand career areas. The University will receive advance payments for the grant based on project course enrollments.</p> <p>Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	Florida Southwestern State College
Period of Performance Start	3/28/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE216B1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$478,993.00
Subaward Date	3/21/2022
Place of Performance Address 1	1000 Pinebrook Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	34285
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the subrecipient will be reimbursed for expenses incurred in the execution of the project. The program will add two case managers, a contracted Spanish-bilingual therapist, and an administrative assistant.</p> <p>Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p>
Subrecipient	Catholic Charities Diocese of Venice
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE211A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	3/21/2022
Place of Performance Address 1	2675 Winkler Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement. Payments will be advanced annually based on the projected budgets. The project has a two-calendar year performance period. Expenses and performance reporting are required at least quarterly and not more than annually.</p> <p>Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3)</p>
Subrecipient	Early Learning Coalition of Southwest Florida Inc.
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE216B2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$163,363.00
Subaward Date	3/21/2022
Place of Performance Address 1	5264 Clayton Court, Suite 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the agreement. The program will fund four staff including a housing coordinator, grant administrator, intake triage specialist, and supportive service coordinator.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p>
Subrecipient	Affordable Homeownership Foundation Inc.
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE216B3

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$357,646.00
Subaward Date	3/21/2022
Place of Performance Address 1	2911 Fruitville Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sarasota
Place of Performance State	FL
Place of Performance Zip	34237
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the project. The program will fund 3.6 FTE's including two case managers, one peer specialist, and one case manager supervisor.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1</p>
Subrecipient	Community Assisted and Supported Living, Inc.
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE230A4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/11/2022
Place of Performance Address 1	5100 Tice Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries and benefits costs, professional fees, program marketing, and transportation.</p> <p>The underlying eligible use of technical assistance to small</p>

	businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Subrecipient	Goodwill Industries of Southwest Florida
Period of Performance Start	3/11/2022
Period of Performance End	12/31/2023

Subward No: ARPA-NE234B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	7273 Concourse Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	<p>This subaward is executed through a subrecipient agreement wherein the subrecipient will receive annual advance payment based on a projected budget. Funds will be used to improve business efficiencies, provide staff training, acquire technologies to improve operational efficiencies, communication, data management, and security. United Ways actual expenses will be verified at least quarterly and not less than annually.</p> <p>Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p>
Subrecipient	United Way of Lee County, Inc.
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

Subward No: ARPA-IN521A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	3/25/2022
Place of Performance Address 1	2115 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL

Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The Broadband Gap Analysis project was executed through a vendor contract to analyze the current state of broadband availability at the required speed standards. The contractor will develop a plan to address deficiencies within 90 days of commencement.</p> <p>The underlying eligible use for broadband infrastructure projects is its enumerated presumed reasonably proportional responses to making necessary investments in broadband infrastructure to provide service to households and businesses with an identified need. 31 CFR 35.6(e)(2)(i)</p>
Subrecipient	Wireless Access Communications Inc./DBA Dense Networks
Period of Performance Start	3/25/2022
Period of Performance End	12/31/2024

Subward No: AD071A374231

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,490,266.00
Subaward Date	12/7/2021
Place of Performance Address 1	2115 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none"> • Providing technical support for program management including project procurement and compliance; • Providing technical support and best practice advice regarding: <p>County and sub-recipient monitoring and management of ARPA fund uses; Project documentation; Tracking project and performance data; Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries.</p> <ul style="list-style-type: none"> • Preparing internal and federal reports.
Subrecipient	Ernst & Young LLP
Period of Performance Start	12/7/2021
Period of Performance End	12/6/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00263020

Project Name	Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site
Subaward ID	SUB-0159504
Subaward No	ARPA-PH017A
Subaward Amount	\$58,607.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	8/20/2021
Expenditure End	11/2/2021
Expenditure Amount	\$58,607.00

Payments To Individuals

Expenditure: EN-00263200

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$5,034.75
Total Period Obligation Amount	\$5,034.75

Expenditure: EN-00263290

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$27,025.74
Total Period Obligation Amount	\$27,025.74

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$962,971,063.00
Year End Date	9/30/2020
Growth Adjustment Used	5.400%
Actual General Revenue	\$966,288,276.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$48,241,146.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Final rule allows loss calculation based on fiscal year end but there is no place in this section to declare method of calculating loss.</p> <p>In the field titled "Actual General Revenue as of 12 mos ended December 31, 2020" I entered the 12 mos ended Sept 30, 2020. In the field "Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of Dec 31, 2020" I entered loss calculated as of Sept 30, 2020.</p> <p>Funds have not yet been allocated to a government services project.</p>

2021

Base Year General Revenue	\$962,971,063.00
Year End Date	9/30/2020
Growth Adjustment Used	5.40%
Actual General Revenue	\$966,288,276.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$48,241,146.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services

Final rule allows loss calculation based on fiscal year end but there is no place in this section to declare method of calculating loss.

In the field titled "Actual General Revenue as of 12 mos ended December 31, 2020" I entered the 12 mos ended Sept 30, 2020. In the field "Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of Dec 31, 2020" I entered loss calculated as of Sept 30, 2020.

Funds have not yet been allocated to a government services project.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$44,515,935.49
Total Expenditures	\$90,667.49
Total Number of Projects	20
Total Number of Subawards	17
Total Number of Expenditures	3